

**COUNCIL MEETING AGENDA  
CITY OF PRAIRIE VILLAGE  
Council Chambers  
Monday, August 06, 2018  
6:00 PM**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF THE AGENDA**

**V. INTRODUCTION OF STUDENTS & SCOUTS**

**VI. PRESENTATIONS**

Presentation of Life Saving Awards - Prairie Village Police Department

Presentation of Engineering Excellence Award to the City of Prairie Village  
Kristen Leathers and Rick Worrel, Affinis  
American Council of Engineering Companies Representative

**VII. PUBLIC HEARING**

2019 Budget Hearing

**VIII. PUBLIC PARTICIPATION**

(5 minute time limit for items not otherwise listed on the agenda)

**IX. CONSENT AGENDA**

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (Roll Call Vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff

1. Approve the special City Council meeting minutes - July 16, 2018
2. Approve the regular City Council meeting minutes - July 16, 2018
3. Approve an amendment to City Ordinance Chapter 11 to add a school zone at 95th and Roe
4. Ratify the appointment of Nathan Kovac to the Environment/Recycle Committee
5. Approve an agreement with the Shawnee Mission School District for School Resource Officers for the 2018-2021 school years

**X. COMMITTEE REPORTS**

**XI. MAYOR'S REPORT**

XII. STAFF REPORTS

XIII. OLD BUSINESS

XIV. NEW BUSINESS

COU2018-35 Consider approval of a resolution to issue Industrial Revenue Bonds  
for Meadowbrook Inn  
Kevin Wempe

XV. COUNCIL COMMITTEE OF THE WHOLE

(Council President presiding)

Neighborhood Design Guidelines Discussion (meeting materials updated 8/3)  
Jamie Robichaud/Chris Brewster/Melissa Prenger

Executive Session

XVI. ANNOUNCEMENTS

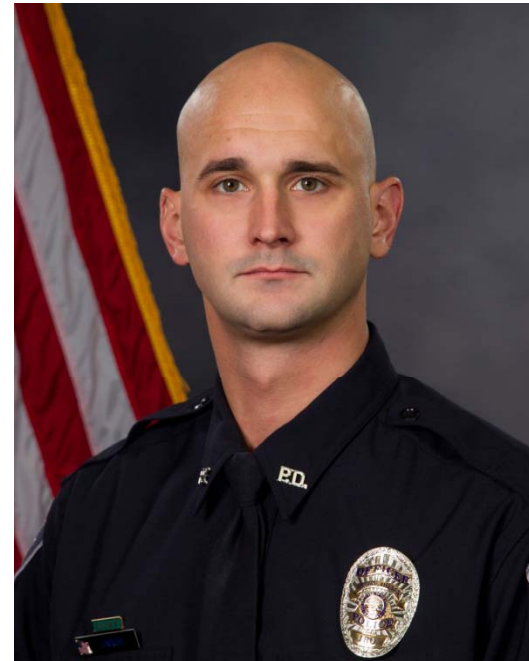
XVII. ADJOURNMENT

If any individual requires special accommodations - for example, qualified interpreter, large print, reader, hearing assistance - in order to attend the meeting, please notify the City Clerk at 385-4616, no later than 48 hours prior to the beginning of the meeting. If you are unable to attend this meeting, comments may be received by e-mail at [cityclerk@pvkansas.com](mailto:cityclerk@pvkansas.com)

# LIFESAVING AWARD



**Officer  
Dillon Hronek**



**Officer  
Jon Unruh**



## ADMINISTRATION

Council Meeting Date: August 6, 2018

### BUDGET HEARING - Adopt the 2019 Budget

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#### RECOMMENDATION

The City Council adopt the 2019 Budget

#### SUGGESTED MOTION

Move that the City Council adopt the 2019 Budget as certified in the amount of \$34,284,129 with ad valorem tax in the amount of \$7,754,405.

#### BACKGROUND

State statutes require that the Notice of Budget Hearing must be published ten days before the City holds a public hearing on the proposed budget. The budget must be certified to the County Clerk by August 25<sup>th</sup>. The attached Budget Summary page was published in The Legal Record on Tuesday, July 17, 2018, per state statute guidelines. The published budget was recommended for approval by Council Committee on July 16, 2018.

The proposed budget maintains a mill rate of 19.311. The mill rate remains the same as the 2018 mill rate.

The tax lid is now in effect and was considered when preparing the 2019 budget. Once submitted to the county clerk the budget sets the budget authority for each fund.

The City is authorized by K.S.A. 79-2929a to amend the budget before December 31<sup>st</sup> to spend money not in the original budget. The additional expenditures have to be made from existing revenue and cannot require additional tax levies.

#### ATTACHMENTS:

- State Budget Forms
  - 2019 Preliminary Budget
- 

#### Prepared By:

Lisa Santa Maria, Finance Director

Date: July 23, 2018

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Prairie Village**  
will meet on August 6, 2018 at 6:00 pm at 7700 Mission Road for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	18,999,410	19.471	21,334,986	19.311	27,007,704	7,754,405	19.311
Debt Service	818,750		1,308,038		1,361,748		
Library							
Special Highway	588,751		643,000		694,216		
Solid Waste Management	1,781,098		1,711,152		1,986,651		
Stormwater Utility	1,642,608		1,691,833		1,706,635		
Special Parks	154,447		139,072		137,433		
Special Alcohol	134,724		219,656		240,285		
CID-Corinth	527,243		707,342		632,034		
CID-PV Shops	485,329		642,897		517,423		
Non-Budgeted Funds-A	8,282,595						
Non-Budgeted Funds-B	10,905,909						
Totals	44,320,864	19.471	28,397,976	19.311	34,284,129	7,754,405	19.311
Less: Transfers	7,201,502		9,295,503		12,729,064		
Net Expenditure	37,119,362		19,102,473		21,555,065		
Total Tax Levied	7,258,404		7,115,789		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	325,158,372		0		401,553,771		
Outstanding Indebtedness, January 1,							
	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	4,625,000		18,295,000		17,125,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	4,625,000		18,295,000		17,125,000		

\*Tax rates are expressed in mills

City of Prairie Village  
City Official Title: The governing body of



# The Legal Record

P.O. Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

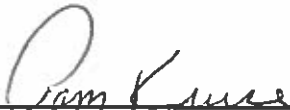
CITY OF PRAIRIE VILLAGE  
7700 MISSION RD  
PRAIRIE VILLAGE KS 66208-4230

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## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

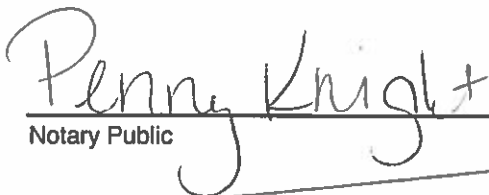
BUDGET HEARING - PRAIRIE VILLAGE  
7/17/18



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 17, 2018



Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires Dec. 31, 2021

**Input Sheet for City1 Budget Workbook**

Enter city name ("City of \_\_\_\_"): City of Prairie Village  
 Enter county name followed by "County": Johnson County

Enter year being budgeted (YYYY): 2019

CPI Percentage - 5 Year Average 1.40%

CPI Percentage - Preceding Year 2.10%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:  
 \*If amended, then use the amended figures.\*

Fund Names:	Statute	2018	2017
		*Expenditures*	Ad Valorem Tax
General	12-101a	27,604,765	7,115,789
Debt Service	10-113	1,308,038	
Library	12-1220		

Fund name for all other funds with a tax levy:


**Total Tax Levy Funds for 2018 Budgeted Year** 7,115,789

Other (non-tax levy) fund names:

Special Highway	710,546
Solid Waste Management	2,021,083
Stormwater Utility	1,785,088
Special Parks	139,072
Special Alcohol	311,938
CID-Corinth	707,343
CID-PV Shops	642,897

Single Non Tax Levy:

1		
2		
3		
4		

**Total Expenditures for 2018 Budgeted Year** 35,230,770

Non-Budgeted (A):

1	Capital Projects
2	Risk Management Reserve
3	Economic Development
4	Equipment Reserve
5	Grants

Non-Budgeted (B):

1	Meadowbrook TIF
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2	
3	
4	
5	

From the 2018 Budget, Budget Summary Page		2016 Tax Rate (2017 Column)
General		19.471
Debt Service		
Library		
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		19.471

Total Tax Levied (2017 budget column)	7,258,404
Assessed Valuation (2017 budget column)	325,158,372

Outstanding Indebtedness, January 1:	2016	2017
G.O. Bonds	4,625,000	18,295,000
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:	
Total Assessed Valuation for 2018	401,553,771
New Improvements for 2018	5,130,337
Personal Property - 2018	1,132,610
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2018	310,931
Personal Property - 2017	1,149,610
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2019	
Neighborhood Revitalization	0

Actual Tax Rates for the 2018 Budget:

Fund	Rate
General	19.311
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>19.311</b>

Final Assessed Valuation from the November 1, 2017 Abstract

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:	
Motor Vehicle Tax Estimate	756,786
Recreational Vehicle Tax Estimate	1,417
16/20 M Vehicle Tax	387
Commercial Vehicle Tax Estimate	1,243
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency  
 Actual Delinquency for 2016 Tax - (e.g. rate 01213 = 1.213%, key in 1.2)  
 Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*  
 \*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2019 State Distribution for Kansas Gas Tax	591,170
2019 County Transfers for Gas***	
Adjusted 2018 State Distribution for Kansas Gas Tax	589,010
Adjusted 2018 County Transfers for Gas***	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-2425c

From the 2017 Budget Certificate Page		Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts
Funds	2017 Expenditure Amounts Budget Authority	
General	25,681,621	
Debt Service	818,750	
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	677,409	
Solid Waste Management	1,855,104	
Stormwater Utility	1,802,095	
Special Parks	208,551	
Special Alcohol	314,912	
CID-Corinth	536,585	
CID-PV Shops	569,150	
0		
0		
0		
0		
0		



City of Prairie Village

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>7,115,789</u>
2. Library levy in 2018 budget	- \$ <u>0</u>
Other tax entity levy in 2018 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>7,115,789</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>5,130,337</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>1,132,610</u>	
5b. Personal property 2017	- <u>1,149,610</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>310,931</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>5,441,268</u>	
11. Total estimated valuation July 1, 2018	<u>401,553,771</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0137</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>97,747</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>99,621</u>	
16. Total Percentage Adjustments	\$ <u>197,368</u>	

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:		+	<u>238,724</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service				<u>238,724</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u></u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		-	<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u></u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u></u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u></u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u></u>	
23. Law enforcement expenses - 2019 budget:		+	<u>7,474,507</u>	
Law enforcement expenses - 2018 budget:		-	<u>7,171,580</u>	
CPI adjustment	1.40%		<u>100,402</u>	
Increase law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>202,525</u>
24. Fire protection expenses - 2019 budget:		+	<u></u>	
Fire protection expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increase fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u></u>	
Emergency medical expenses - 2018 budget:		-	<u></u>	
CPI adjustment	1.40%		<u>0</u>	
Increase emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>441,249</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	<u>          </u>
Other tax entity levy - 2019 budget:	+	<u>          </u>
Other tax entity levy - 2019 budget:	+	<u>          </u>
28. <b>Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>          0</u>
29. <b>Total Computed Tax Levy</b>		<u>      7,754,406</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss 0

2019 Tax Levy (Less Levy for other Governmental Units)  
 2018 Tax Levy (Less Levy for other Governmental Units)  
 Change in Levy 0

CPI Adjustment 99,621  
 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0  
 Total Adjustment for Loss of Assessed Valuation 99,621

**Exemption from Election Requirement** **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,115,789	756,786	1,417	387	1,243	0
Debt Service						
Library						
TOTAL	7,115,789	756,786	1,417	387	1,243	0

County Treas Motor Vehicle Estimate	<u>756,786</u>					
County Treas Recreational Vehicle Estimate		<u>1,417</u>				
County Treas 16/20M Vehicle Estimate			<u>387</u>			
County Treas Commercial Vehicle Tax Estimate				<u>1,243</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	

Motor Vehicle Factor	<u>0.10635</u>					
Recreational Vehicle Factor		<u>0.00020</u>				
16/20M Vehicle Factor			<u>0.00005</u>			
Commercial Vehicle Factor				<u>0.00017</u>		
Watercraft Factor					<u>0.00000</u>	





City of Prairie Village

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2009A Ref/Improv	11/19/2009	9/1/2019	2% - 3%	10,085,000	440,000	March & Sept	Sept	13,200	215,000	6,750	225,000
Series 2011A Ref/Improv	10/19/2011	9/21/2021	0.4% - 2.0%	4,555,000	2,710,000	March & Sept	Sept	48,088	540,000	40,258	555,000
Series 2016A Meadowbrook	5/17/2016	3/1/2036	2% - 5%	11,300,000	11,300,000	March & Sept	Sept	0	0	48,687	0
Series 2016C Streetlight	10/31/2016	9/1/2023	2% - 3%	3,100,000	2,675,000	March & Sept	Sept	71,750	420,000	63,350	430,000
<b>Total G.O. Bonds</b>					<b>17,125,000</b>			<b>133,038</b>	<b>1,175,000</b>	<b>159,045</b>	<b>1,210,000</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>17,125,000</b>			<b>133,038</b>	<b>1,175,000</b>	<b>159,045</b>	<b>1,210,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,834,040	7,515,510	6,825,054
Receipts			
Ad Valorem Tax	6,322,487	7,115,789	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	647,822	725,100	756,786
Recreational Vehicle Tax	1,600	1,262	1,417
16/20M Vehicle Tax	48	57	387
Commercial Vehicle Tax		1,269	1,243
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	137,684	138,647	136,233
Sales Tax	5,174,214	5,300,000	5,325,000
Use Tax	1,243,105	1,060,000	1,250,000
Franchise Fees	1,961,828	2,101,700	1,972,200
Licenses & Fees	735,942	723,250	728,150
Charges for Services	1,549,356	1,554,302	1,647,151
Fines & Fees	899,054	907,400	904,775
Recreational Fees	429,928	408,700	431,350
Proceeds from Sale of Assets			
Transfer from Stormwater Utility Fund	400,000	450,000	565,000
LOSS from County Clerk - TIF Districts		-60,446	-127,930
LOSS expected from BOTA			-11,732
Net Inc/Decr in Fair Value of Invesments	-34,957		
Interest on Idle Funds	56,787	55,000	56,000
Neighborhood Revitalization Rebate			0
Miscellaneous	155,982	162,500	142,600
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,680,880</b>	<b>20,644,530</b>	<b>13,778,630</b>
<b>Resources Available:</b>	<b>26,514,920</b>	<b>28,160,040</b>	<b>20,603,684</b>

City of Prairie Village

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	26,514,920	28,160,040	20,603,684
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Sub-Total detail page</b>	<b>0</b>	<b>0</b>	<b>0</b>
Administration	1,517,985	1,558,914	1,750,155
Public Works	5,042,003	5,007,412	5,578,626
Police Department	6,096,026	6,331,815	7,094,228
Municipal Justice	438,567	487,060	539,535
Community Development	582,601	590,131	662,464
Parks & Community Programs	506,532	538,057	594,448
Transfer to Bond & Interest Fund	480,696	1,033,038	1,074,975
Transfer to Capital Projects Fund	4,100,000	5,303,560	8,778,273
Transfer to Risk Management Fund	35,000	35,000	35,000
Transfer to Equipment Reserve	200,000	450,000	400,000
Cash Forward (2019 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,999,410</b>	<b>21,334,986</b>	<b>27,007,704</b>
Unencumbered Cash Balance Dec 31	7,515,510	6,825,054	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	25,681,621	27,604,765	27,007,704
		Non-Appropriated Balance	1,350,385
		Total Expenditure/Non-Appr Balance	28,358,089
		Tax Required	7,754,405
Delinquent Comp Rate:	0.0%		0
		Amount of 2018 Ad Valorem Tax	7,754,405

CPA Summary
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City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	105,728	72,058	40,391
<b>Receipts</b>			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,312	0	
Motor Vehicle Tax	58,295	0	
Recreational Vehicle Tax	147	0	
16/20M Vehicle Tax	3		
Commercial Vehicle Tax		0	
Watercraft Tax			
Transfer from General Fund	480,696	1,033,038	1,074,975
Transfer from Stormwater Utility	242,608	241,833	245,383
Interest on Idle Funds	1,019	1,500	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>785,080</b>	<b>1,276,371</b>	<b>1,321,358</b>
<b>Resources Available:</b>	<b>890,808</b>	<b>1,348,429</b>	<b>1,361,749</b>
<b>Expenditures</b>			
Principal	745,000	1,175,000	1,210,000
Interest	73,750	133,038	110,358
Cash Basis Reserve (2019 column)			41,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>818,750</b>	<b>1,308,038</b>	<b>1,361,748</b>
Unencumbered Cash Balance Dec 31	72,058	40,391	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	818,750	1,308,038	1,361,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,361,748
		Tax Required	0
		Delinquent Comp Rate: 0.09%	0
		Amount of 2018 Ad Valorem Tax	0

City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	147,676	148,736	96,546
Receipts			
State of Kansas Gas Tax	583,369	589,010	591,170
County Transfers Gas		0	
Interest on Idle Funds	6,442	1,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>589,811</b>	<b>590,810</b>	<b>597,670</b>
<b>Resources Available:</b>	<b>737,487</b>	<b>739,546</b>	<b>694,216</b>
Expenditures			
Transfer to Capital Projects Fund	588,751	643,000	643,000
Cash Forward (2019 column)			51,216
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>588,751</b>	<b>643,000</b>	<b>694,216</b>
Unencumbered Cash Balance Dec 31	148,736	96,546	0
2017/2018/2019 Budget Authority Amount	677,409	710,546	694,216

Adopted Budget

Solid Waste Management	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	483,473	340,709	253,975
Receipts			
Licenses & Permits	1,935	1,650	1,700
Charges for Services	1,609,385	1,608,768	1,720,776
Interest on Idle Funds	10,152	5,000	10,200
Miscellaneous	16,862	9,000	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Resources Available:</b>	<b>2,121,807</b>	<b>1,965,127</b>	<b>1,986,651</b>
Expenditures			
Solid Waste & Recycle Collection	1,754,257	1,683,015	1,735,538
Personnel Services	26,841	27,137	33,900
Commodities		1,000	1,000
Cash Forward (2019 column)			216,213
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,781,098</b>	<b>1,711,152</b>	<b>1,986,651</b>
Unencumbered Cash Balance Dec 31	340,709	253,975	0
2017/2018/2019 Budget Authority Amount	1,855,104	2,021,083	1,986,651

CPA Summary
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City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	249,377	202,732	103,135
Receipts			
Licenses & Permits	10,780	6,000	8,000
Charges for Services	1,574,133	1,581,436	1,584,000
Interest on Idle Funds	11,050	4,800	11,500
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Resources Available:</b>	<b>1,845,340</b>	<b>1,794,968</b>	<b>1,706,635</b>
Expenditures			
Transfer to General Fund	400,000	450,000	565,000
Transfer to Capital Projects Fund	1,000,000	1,000,000	850,000
Transfer to Bond & Interest Fund	242,608	241,833	245,383
Cash Forward (2019 column)			46,252
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,642,608</b>	<b>1,691,833</b>	<b>1,706,635</b>
Unencumbered Cash Balance Dec 31	202,732	103,135	0
2017/2018/2019 Budget Authority Amount:	1,802,095	1,785,088	1,706,635

Adopted Budget

Special Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	15,517	0	0
Receipts			
Liquor Tax	137,684	138,647	136,233
Interest on Idle Funds	1,246	425	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>138,930</b>	<b>139,072</b>	<b>137,433</b>
<b>Resources Available:</b>	<b>154,447</b>	<b>139,072</b>	<b>137,433</b>
Expenditures			
Transfer to Capital Projects Fund	154,447	139,072	137,433
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>154,447</b>	<b>139,072</b>	<b>137,433</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	208,551	139,072	137,433

CPA Summary
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City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	177,792	182,261	102,552
Receipts:			
Liquor Tax	137,684	138,647	136,233
Interest on Idle Funds	1,509	1,300	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>139,193</b>	<b>139,947</b>	<b>137,733</b>
<b>Resources Available:</b>	<b>316,985</b>	<b>322,208</b>	<b>240,285</b>
Expenditures:			
Public Safety	96,584	164,656	117,833
Alcohol Programs	38,140	55,000	55,000
Cash Forward (2019 column)			67,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>134,724</b>	<b>219,656</b>	<b>240,285</b>
Unencumbered Cash Balance Dec 31	182,261	102,552	0
2017/2018/2019 Budget Authority Amount	314,912	311,938	240,285

Adopted Budget

CID-Corinth	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	86,828	137,476	30,734
Receipts			
Sales Tax	576,525	600,000	600,000
Interest on Idle Funds	1,366	600	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>577,891</b>	<b>600,600</b>	<b>601,300</b>
<b>Resources Available:</b>	<b>664,719</b>	<b>738,076</b>	<b>632,034</b>
Expenditures:			
Urban Planning & Management	527,243	707,342	632,034
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>527,243</b>	<b>707,342</b>	<b>632,034</b>
Unencumbered Cash Balance Dec 31	137,476	30,734	0
2017/2018/2019 Budget Authority Amount	536,585	707,343	632,034

CPA Summary

City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget CID-PV Shops	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	89,747	108,720	16,423
Receipts:			
Sales Tax	503,194	550,000	500,000
Interest on Idle Funds	1,108	600	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>504,302</b>	<b>550,600</b>	<b>501,000</b>
<b>Resources Available:</b>	<b>594,049</b>	<b>659,320</b>	<b>517,423</b>
Expenditures:			
Urban Planning & Management	485,329	642,897	517,423
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>485,329</b>	<b>642,897</b>	<b>517,423</b>
Unencumbered Cash Balance Dec 31	108,720	16,423	0
2017/2018/2019 Budget Authority Amount:	569,150	642,897	517,423

0

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,156,962	Cash Balance Jan 1	92,265	Cash Balance Jan 1	1,603,200	Cash Balance Jan 1	390,335	Cash Balance Jan 1		5,242,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,023,038	Trans fr General Fund	35,000	Interest on Idle Funds	1,283	Trans fr General Fund	200,000			
Trans fr General Fund	4,100,000	Miscellaneous	613			Interest on Idle Funds	933			
Trans fr Spec Highway	588,751	Interest on Idle Funds	426							
Trans fr Spec Park	154,446									
Trans fr Stormwater	1,000,000									
Miscellaneous	930									
Interest on Idle Funds	62,338									
<b>Total Receipts</b>	<b>6,929,503</b>	<b>Total Receipts</b>	<b>36039</b>	<b>Total Receipts</b>	<b>1283</b>	<b>Total Receipts</b>	<b>200933</b>	<b>Total Receipts</b>	<b>0</b>	<b>7,167,758</b>
<b>Resources Available</b>	<b>10,086,465</b>	<b>Resources Available</b>	<b>128,304</b>	<b>Resources Available</b>	<b>1,604,483</b>	<b>Resources Available</b>	<b>591,268</b>	<b>Resources Available</b>	<b>0</b>	<b>12,410,520</b>
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Infrastructure	6,513,836	Insurance Deductibles	35,365	Community Develop	984,408	Equipment Purchases	256,888	Community Develop		
Debt Service	492,098									
<b>Total Expenditures</b>	<b>7,005,934</b>	<b>Total Expenditures</b>	<b>35,365</b>	<b>Total Expenditures</b>	<b>984,408</b>	<b>Total Expenditures</b>	<b>256,888</b>	<b>Total Expenditures</b>	<b>0</b>	<b>8,282,595</b>
<b>Cash Balance Dec 31</b>	<b>3,080,531</b>	<b>Cash Balance Dec 31</b>	<b>92,939</b>	<b>Cash Balance Dec 31</b>	<b>620,075</b>	<b>Cash Balance Dec 31</b>	<b>334,380</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>4,127,925</b> **
										<b>4,127,925</b> **

\*\*Note: These two block figures should agree.

<b>CPA Summary</b>
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0

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds-B

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Meadowbrook TIF</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		
GO Bonds	11,300,000									
Premium on bonds	118,693									
Interest	24,138									
<b>Total Receipts</b>	<b>11,442,831</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>11,442,831</b>
<b>Resources Available</b>	<b>11,442,831</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>11,442,831</b>
<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		
Urban mgmt & planning	10,301,431									
Interest	84,392									
Bond Costs	227,961									
Principal	292,125									
<b>Total Expenditures</b>	<b>10,905,909</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>10,905,909</b>
Cash Balance Dec 31	536,922	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	<b>536,922</b> **
										<b>536,922</b> **

\*\*Note: These two block figures should agree.

**CPA Summary**

**City of  
Prairie Village, Kansas**

**2019 Budget**



***The Star of Kansas***

## 2019 Budget Overview - All Funds Combined

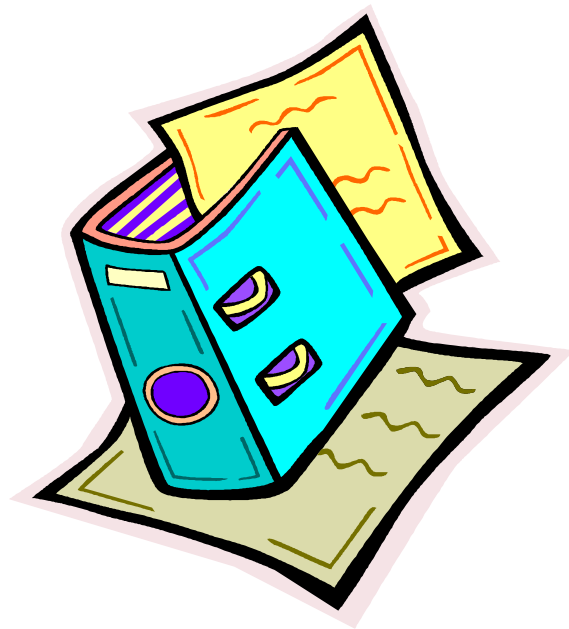
	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Fund Balance 1/1	13,274,609	13,432,940	11,188,081	10,737,604
Revenues:				
Property Taxes	6,018,578	6,324,800	7,055,343	7,614,743
Sales Taxes	5,930,788	6,253,933	6,450,000	6,425,000
Use Tax	1,112,114	1,243,105	1,060,000	1,250,000
Motor Vehicle Tax	685,804	707,915	727,688	759,833
Liquor Tax	386,802	413,052	415,941	408,699
Franchise Fees	1,991,903	1,961,828	2,101,700	1,972,200
Licenses & Permits	831,578	748,657	730,900	737,850
Intergovernmental	1,748,208	1,606,407	6,988,006	1,068,170
Charges for Services	4,603,404	4,732,874	4,744,506	4,951,927
Fines & Fees	911,058	899,054	907,400	904,775
Recreational Fees	433,456	429,928	408,700	431,350
Bond Proceeds	3,267,475	-	-	-
Interest on Investments	121,629	155,660	146,565	151,650
Miscellaneous	170,145	174,387	181,500	147,600
Net Inc/Decr in Fair Value	(55,484)	(34,957)		
<b>Total Revenue</b>	<b>28,157,458</b>	<b>25,616,643</b>	<b>31,918,249</b>	<b>26,823,797</b>
Transfers from Other funds:				
Transfer from General Fund	4,126,021	4,815,696	6,821,598	6,665,091
Transfer from Solid Waste Management	-	-	-	-
Transfer from Stormwater Utility Fund	1,637,608	1,642,608	1,691,833	1,660,383
Transfer from Special Highway Fund	544,322	588,751	643,000	643,000
Transfer from Special Parks & Rec Fund	160,000	154,446	139,072	137,433
Transfer from Special Alcohol Fund	-	-	-	-
Transfer from Economic Development Fund	-	-	-	-
<b>Total</b>	<b>6,467,951</b>	<b>7,201,501</b>	<b>9,295,503</b>	<b>9,105,907</b>
<b>Total Sources</b>	<b>34,625,409</b>	<b>32,818,144</b>	<b>41,213,752</b>	<b>35,929,704</b>
Expenditures:				
Personal Services	8,873,409	9,246,073	10,191,204	10,788,562
Contract Services	7,714,026	8,084,594	7,739,627	7,820,092
Commodities	633,133	593,230	787,480	777,855
Capital Outlay	650,190	464,872	708,700	983,581
Debt Service	814,050	1,252,572	1,308,038	1,320,358
Infrastructure	9,314,321	6,572,112	14,190,918	7,264,000
Equipment Reserve	-	-	-	-
Risk Management Reserve	-	-	-	-
Capital Project Reserve	-	-	-	-
Contingency	-	-	1,063,014	1,008,454
<b>Total Expenditures</b>	<b>27,999,129</b>	<b>26,213,454</b>	<b>35,988,981</b>	<b>29,962,902</b>
Transfers to Other Funds:				
Transfer to General Fund	400,000	400,000	450,000	565,000
Transfer to Bond & Interest Fund	237,608	723,304	1,274,871	1,320,358
Transfer to Capital Projects Fund	5,795,343	5,843,198	7,085,632	6,785,549
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-	-	-	-
Transfer to Equipment Reserve Fund	-	200,000	450,000	400,000
<b>Total</b>	<b>6,467,951</b>	<b>7,201,502</b>	<b>9,295,503</b>	<b>9,105,907</b>
<b>Total Uses</b>	<b>34,467,080</b>	<b>33,414,956</b>	<b>45,284,484</b>	<b>39,068,809</b>
Sources Over(Under) Uses	158,329	(596,812)	(4,070,732)	(3,139,105)
Fund Balance @ 12/31	<u>13,432,938</u>	<u>12,836,127</u>	<u>7,117,349</u>	<u>7,598,499</u>

Includes all City funds except for the Grant Fund and the pension trust funds.

City of Prairie Village 2019 Budget Budget Summary - All Funds								City of Prairie Village 2019 Budget Budget Summary - All Funds							
General Fund	Solid Waste Management	Special Highway	Stormwater Utility	Special Parks & Rec	Special Alcohol	Bond & Interest	Subtotal - Budgeted Funds	Capital Infrastructure	Risk Management	Economic Development	Equipment Reserve	CID Corinth	CID PV Shops	All Funds Total	
Fund Balance 1/1	6,825,053	253,975	96,546	103,135	(0)	102,552	40,392	7,421,653	2,455,530	90,479	322,075	400,709	30,734	16,423	10,737,604
Revenues:															
Property Taxes	7,614,743	-	-	-	-	-	-	7,614,743	-	-	-	-	-	-	7,614,743
Sales Taxes	5,325,000	-	-	-	-	-	-	5,325,000	-	-	-	600,000	500,000	-	6,425,000
Use Tax	1,250,000	-	-	-	-	-	-	1,250,000	-	-	-	-	-	-	1,250,000
Motor Vehicle Tax	759,833	-	-	-	-	-	-	759,833	-	-	-	-	-	-	759,833
Liquor Tax	136,233	-	-	-	136,233	136,233	-	408,699	-	-	-	-	-	-	408,699
Franchise Fees	1,972,200	-	-	-	-	-	-	1,972,200	-	-	-	-	-	-	1,972,200
Licenses & Permits	728,150	1,700	-	8,000	-	-	-	737,850	-	-	-	-	-	-	737,850
Intergovernmental	-	-	591,170	-	-	-	-	591,170	477,000	-	-	-	-	-	1,068,170
Charges for Services	1,647,151	1,720,776	-	1,584,000	-	-	-	4,951,927	-	-	-	-	-	-	4,951,927
Fines & Fees	904,775	-	-	-	-	-	-	904,775	-	-	-	-	-	-	904,775
Recreational Fees	431,350	-	-	-	-	-	-	431,350	-	-	-	-	-	-	431,350
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Investments	56,000	10,200	6,500	11,500	1,200	1,500	1,000	87,900	60,000	450	500	500	1,300	1,000	151,650
Miscellaneous	142,600	-	-	-	-	-	-	142,600	5,000	-	-	-	-	-	147,600
<b>Total Revenue</b>	<b>20,968,035</b>	<b>1,732,676</b>	<b>597,670</b>	<b>1,603,500</b>	<b>137,433</b>	<b>137,733</b>	<b>1,000</b>	<b>25,178,047</b>	<b>542,000</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>601,300</b>	<b>501,000</b>	<b>26,823,797</b>
Transfers from Other funds:															
Transfer from General Fund	-	-	-	-	-	-	1,074,975	1,074,975	5,155,116	35,000	-	400,000	-	-	6,665,091
Transfer from Solid Waste Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from Stormwater Utility Fund	565,000	-	-	-	-	-	-	810,383	850,000	-	-	-	-	-	1,660,383
Transfer from Special Highway Fund	-	-	-	-	-	-	-	-	643,000	-	-	-	-	-	643,000
Transfer from Special Parks & Rec Fund	-	-	-	-	-	-	-	-	137,433	-	-	-	-	-	137,433
Transfer from Special Alcohol Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>565,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,320,358</b>	<b>1,885,358</b>	<b>6,785,549</b>	<b>35,000</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>
<b>Total Sources</b>	<b>21,533,035</b>	<b>1,732,676</b>	<b>597,670</b>	<b>1,603,500</b>	<b>137,433</b>	<b>137,733</b>	<b>1,321,358</b>	<b>27,063,405</b>	<b>7,327,549</b>	<b>35,450</b>	<b>500</b>	<b>400,500</b>	<b>601,300</b>	<b>501,000</b>	<b>35,929,704</b>
Expenditures:															
Personal Services	10,663,987	33,900	-	-	-	90,675	-	10,788,562	-	-	-	-	-	-	10,788,562
Contract Services	4,556,419	1,735,538	-	-	-	65,603	-	6,357,560	-	40,000	273,075	-	632,034	517,423	7,820,092
Commodities	760,300	1,000	-	-	-	16,555	-	777,855	-	-	-	-	-	-	777,855
Capital Outlay	238,750	-	-	-	-	-	-	238,750	-	-	-	744,831	-	-	983,581
Debt Service	-	-	-	-	-	-	1,320,358	1,320,358	-	-	-	-	-	-	1,320,358
Infrastructure	-	-	-	-	-	-	-	-	7,264,000	-	-	-	-	-	7,264,000
Equipment Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk Management Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Infrastructure Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingency	500,000	216,213	51,216	46,252	-	67,452	41,392	922,525	-	85,929	-	-	-	-	1,008,454
<b>Total Expenditures</b>	<b>16,719,456</b>	<b>1,986,651</b>	<b>51,216</b>	<b>46,252</b>	<b>-</b>	<b>240,285</b>	<b>1,361,750</b>	<b>20,405,610</b>	<b>7,264,000</b>	<b>125,929</b>	<b>273,075</b>	<b>744,831</b>	<b>632,034</b>	<b>517,423</b>	<b>29,962,902</b>
Transfers to Other Funds:															
Transfer to General Fund	-	-	-	565,000	-	-	-	565,000	-	-	-	-	-	-	565,000
Transfer to Bond & Interest Fund	1,074,975	-	-	245,383	-	-	-	1,320,358	-	-	-	-	-	-	1,320,358
Transfer to Capital Infrastructure Fund	5,155,116	-	643,000	850,000	137,433	-	-	6,785,549	-	-	-	-	-	-	6,785,549
Transfer to Risk Management Fund	35,000	-	-	-	-	-	-	35,000	-	-	-	-	-	-	35,000
Transfer to Economic Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Equipment Reserve Fund	400,000	-	-	-	-	-	-	400,000	-	-	-	-	-	-	400,000
<b>Total</b>	<b>6,665,091</b>	<b>-</b>	<b>643,000</b>	<b>1,660,383</b>	<b>137,433</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>
<b>Total Uses</b>	<b>23,384,547</b>	<b>1,986,651</b>	<b>694,216</b>	<b>1,706,635</b>	<b>137,433</b>	<b>240,285</b>	<b>1,361,750</b>	<b>29,511,517</b>	<b>7,264,000</b>	<b>125,929</b>	<b>273,075</b>	<b>744,831</b>	<b>632,034</b>	<b>517,423</b>	<b>39,068,809</b>
Sources Over(Under) Uses	(1,851,512)	(253,975)	(96,546)	(103,135)	0	(102,552)	(40,392)	(2,448,112)	63,549	(90,479)	(272,575)	(344,331)	(30,734)	(16,423)	(3,139,105)
Fund Balance @ 12/31	4,973,541	0	0	(0)	(0)	0	(0)	4,973,541	2,519,079	0	49,500	56,378	-	0	7,598,499



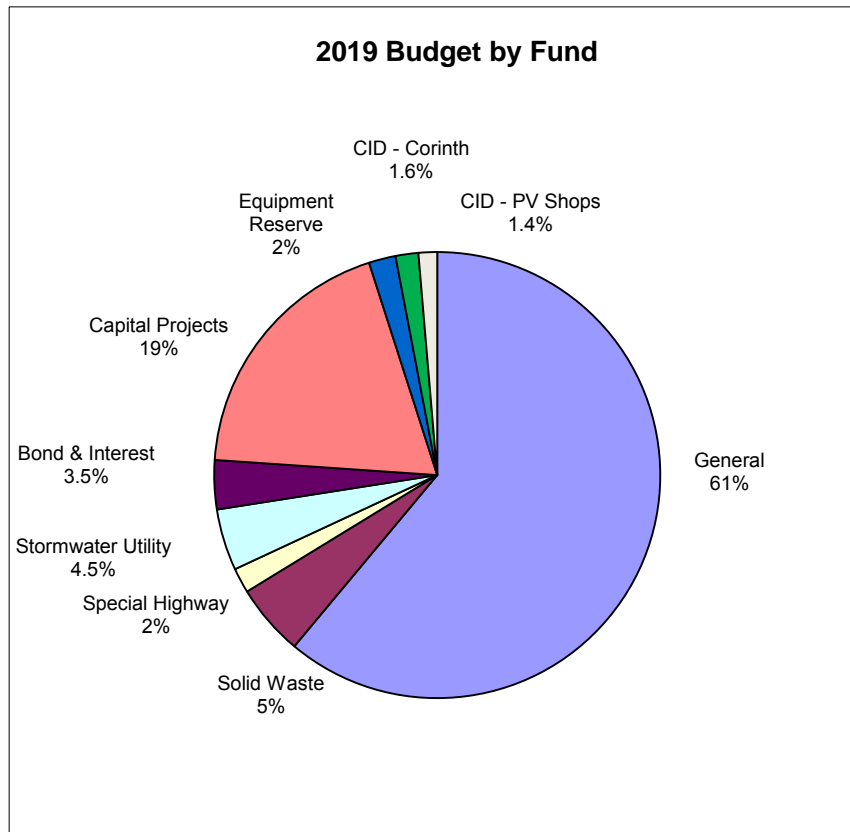
# Expenditures by Fund





## 2019 Budget by Fund

Fund	2016 Actual	2017 Actual	2018 Budget	2019 Budget
General	\$ 18,530,157	\$ 18,999,411	\$ 22,890,562	\$ 23,384,547
Solid Waste	1,391,311	1,781,098	2,021,082	1,986,651
Special Highway	544,322	588,751	710,546	694,216
Stormwater Utility	1,637,608	1,642,608	1,785,088	1,706,635
Special Parks & Rec	160,000	154,447	139,072	137,433
Special Alcohol	117,799	134,723	311,939	240,285
Bond & Interest	814,050	818,750	1,308,038	1,361,750
Capital Projects	9,314,322	7,005,934	14,190,918	7,264,000
Risk Management Reserve	39,748	35,365	70,000	125,929
Economic Development	293,302	984,408	50,000	273,075
Equipment Reserve	400,445	256,888	457,000	744,831
CID - Corinth	608,785	527,243	707,342	632,034
CID - PV Shops	615,231	485,329	642,897	517,423
<b>Total</b>	<b>\$ 34,467,080</b>	<b>\$ 33,414,956</b>	<b>\$ 45,284,484</b>	<b>\$ 39,068,809</b>



te: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditure:  
Special Parks & Recreation, Special Alcohol, Risk Management and Economic Development

## General Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
Fund Balance 1/1	\$ 6,931,243	\$ 6,834,040	\$ 7,028,981	\$ 7,515,510	\$ 6,825,053
Revenues:					
Property Taxes	5,484,905	6,322,487	7,055,343	7,055,343	7,614,743
Sales Taxes	4,836,697	5,174,214	5,300,000	5,300,000	5,325,000
Use Tax	1,112,114	1,243,105	1,060,000	1,060,000	1,250,000
Motor Vehicle Tax	620,575	649,470	727,688	727,688	759,833
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Franchise Fees	1,991,903	1,961,828	2,101,700	2,101,700	1,972,200
Licenses & Permits	819,498	735,942	723,250	723,250	728,150
Intergovernmental				-	
Charges for Services	1,516,070	1,549,356	1,554,302	1,554,302	1,647,151
Fines & Fees	911,058	899,054	907,400	907,400	904,775
Recreational Fees	433,456	429,928	408,700	408,700	431,350
Interest on Investments	40,315	56,787	55,000	55,000	56,000
Miscellaneous	153,338	155,982	162,500	162,500	142,600
Net Inc/Decr in Fair Value	(15,908)	(34,957)			
<b>Total Revenue</b>	<b>18,032,954</b>	<b>19,280,881</b>	<b>20,194,530</b>	<b>20,194,530</b>	<b>20,968,035</b>
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	400,000	400,000	450,000	450,000	565,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>450,000</b>	<b>450,000</b>	<b>565,000</b>
<b>Total Sources</b>	<b>18,432,954</b>	<b>19,680,881</b>	<b>20,644,530</b>	<b>20,644,530</b>	<b>21,533,035</b>
Expenditures:					
Personal Services	8,779,090	9,140,761	10,068,038	9,385,425	10,663,987
Contract Services	4,754,921	4,253,993	4,519,301	4,212,892	4,556,419
Commodities	620,381	580,978	769,925	717,724	760,300
Capital Outlay	249,745	207,984	211,700	197,347	238,750
Contingency	-		500,000	-	500,000
<b>Total Expenditures</b>	<b>14,404,136</b>	<b>14,183,715</b>	<b>16,068,964</b>	<b>14,513,388</b>	<b>16,719,456</b>
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	4,091,021	4,100,000	5,303,560	5,303,560	5,155,116
Transfer to Bond & Interest Fund		480,696	1,033,038	1,033,038	1,074,975
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-		-	-	
Transfer to Equipment Reserve Fund		200,000	450,000	450,000	400,000
<b>Total</b>	<b>4,126,021</b>	<b>4,815,696</b>	<b>6,821,598</b>	<b>6,821,598</b>	<b>6,665,091</b>
<b>Total Uses</b>	<b>18,530,157</b>	<b>18,999,411</b>	<b>22,890,562</b>	<b>21,334,986</b>	<b>23,384,547</b>
Sources Over(Under) Uses	(97,203)	681,469	(2,246,032)	(690,456)	(1,851,512)
Fund Balance @ 12/31	<b>\$ 6,834,040</b>	<b>\$ 7,515,510</b>	<b>\$ 4,782,949</b>	<b>\$ 6,825,053</b>	<b>\$ 4,973,541</b>

**Funding Sources:** Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

**Expenditures:** General operating expenditures and a portion of infrastructure improvement expenditures.

## Solid Waste Management Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 373,792	\$ 483,473	\$ 396,664	\$ 340,709	\$ 253,975
<b>Revenues:</b>					
Licenses & Permits	1,720	1,935	1,650	1,650	1,700
Charges for Services	1,484,647	1,609,385	1,608,768	1,608,768	1,720,776
Interest on Investments	4,928	10,152	5,000	5,000	10,200
Miscellaneous	9,698	16,862	9,000	9,000	-
<b>Total Revenue</b>	<b>1,500,993</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Total Sources</b>	<b>1,500,993</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Expenditures:</b>					
Personal Services	26,862	26,841	27,137	27,137	33,900
Contract Services	1,364,449	1,754,257	1,683,015	1,683,015	1,735,538
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	309,930	-	216,213
<b>Total Expenditures</b>	<b>1,391,311</b>	<b>1,781,098</b>	<b>2,021,082</b>	<b>1,711,152</b>	<b>1,986,651</b>
<b>Total Uses</b>	<b>1,391,311</b>	<b>1,781,098</b>	<b>2,021,082</b>	<b>1,711,152</b>	<b>1,986,651</b>
<b>Sources Over(Under) Uses</b>	<b>109,681</b>	<b>(142,764)</b>	<b>(396,664)</b>	<b>(86,734)</b>	<b>(253,975)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 483,473</b>	<b>\$ 340,709</b>	<b>\$ -</b>	<b>\$ 253,975</b>	<b>\$ 0</b>

**Funding Sources:** Special assessments on property tax bills.

**Expenditures:** In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62  
 2011 Assessment: \$200.74  
 2012 Assessment: \$200.74  
 2013 Assessment: \$158.52  
 2014 Assessment: \$174.00  
 2015 Assessment: \$174.00  
 2016 Assessment: \$174.00  
 2017 Assessment: \$192.00  
 2018 Assessment: \$192.00  
 2019 Assessment: \$207.00

## Special Highway Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 105,449	\$ 147,676	\$ 126,026	\$ 148,736	\$ 96,546
<b>Revenues:</b>					
Intergovernmental	584,317	583,369	582,720	589,010	591,170
Interest on Investments	2,232	6,442	1,800	1,800	6,500
<b>Total Revenue</b>	<b>586,549</b>	<b>589,811</b>	<b>584,520</b>	<b>590,810</b>	<b>597,670</b>
<b>Total Sources</b>	<b>586,549</b>	<b>589,811</b>	<b>584,520</b>	<b>590,810</b>	<b>597,670</b>
<b>Expenditures:</b>					
Contingency	-	-	67,546	-	51,216
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>67,546</b>	<b>-</b>	<b>51,216</b>
<b>Transfers to Other Funds:</b>					
Transfer to Capital Infrastructure Fund	544,322	588,751	643,000	643,000	643,000
<b>Total</b>	<b>544,322</b>	<b>588,751</b>	<b>643,000</b>	<b>643,000</b>	<b>643,000</b>
<b>Total Uses</b>	<b>544,322</b>	<b>588,751</b>	<b>710,546</b>	<b>643,000</b>	<b>694,216</b>
<b>Sources Over(Under) Uses</b>	<b>42,227</b>	<b>1,060</b>	<b>(126,026)</b>	<b>(52,190)</b>	<b>(96,546)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 147,676</b>	<b>\$ 148,736</b>	<b>\$ -</b>	<b>\$ 96,546</b>	<b>\$ 0</b>

**Funding Sources:** State gasoline tax (per gallon)

**Expenditures:** Transfer to the Capital Infrastructure Fund for street improvements.

## Stormwater Utility Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 269,356	\$ 249,377	\$ 192,852	\$ 202,732	\$ 103,135
<b>Revenues:</b>					
Licenses & Permits	10,360	10,780	6,000	6,000	8,000
Charges for Services	1,602,687	1,574,133	1,581,436	1,581,436	1,584,000
Interest on Investments	4,582	11,050	4,800	4,800	11,500
<b>Total Revenue</b>	<b>1,617,629</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Total Sources</b>	<b>1,617,629</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Expenditures:</b>					
Contingency	-		93,255		46,252
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>93,255</b>	<b>-</b>	<b>46,252</b>
Transfers to Other Funds:					
Transfer to General Fund	400,000	400,000	450,000	450,000	565,000
Transfer to Bond & Interest Fund	237,608	242,608	241,833	241,833	245,383
Transfer to Capital Infrastructure Fund	1,000,000	1,000,000	1,000,000	1,000,000	850,000
<b>Total</b>	<b>1,637,608</b>	<b>1,642,608</b>	<b>1,691,833</b>	<b>1,691,833</b>	<b>1,660,383</b>
<b>Total Uses</b>	<b>1,637,608</b>	<b>1,642,608</b>	<b>1,785,088</b>	<b>1,691,833</b>	<b>1,706,635</b>
<b>Sources Over(Under) Uses</b>	<b>(19,979)</b>	<b>(46,645)</b>	<b>(192,852)</b>	<b>(99,597)</b>	<b>(103,135)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 249,377</b>	<b>\$ 202,732</b>	<b>\$ -</b>	<b>\$ 103,135</b>	<b>\$ (0)</b>

**Funding Sources:** Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.) (2015 rate was \$0.040/sq. ft.)

**Expenditures:** Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

**Notes:** The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

## Special Park & Recreation Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 46,371	\$ 15,517	\$ -	\$ (0)	\$ (0)
<b>Revenues:</b>					
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Interest on Investments	212	1,246	425	425	1,200
<b>Total Revenue</b>	<b>129,146</b>	<b>138,930</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Total Sources</b>	<b>129,146</b>	<b>138,930</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Expenditures:</b>					
Contingency	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>					
Transfer to Capital Infrastructure Fund	160,000	154,447	139,072	139,072	137,433
<b>Total</b>	<b>160,000</b>	<b>154,447</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Total Uses</b>	<b>160,000</b>	<b>154,447</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Sources Over(Under) Uses</b>	<b>(30,854)</b>	<b>(15,517)</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 15,517</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ (0)</b>

**Funding Sources:** Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

**Expenditures:** Park and pool improvements.

## Special Alcohol Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 165,832	\$ 177,792	\$ 171,992	\$ 182,261	\$ 102,552
<b>Revenues:</b>					
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Interest on Investments	824	1,509	1,300	1,300	1,500
<b>Total Revenue</b>	<b>129,758</b>	<b>139,193</b>	<b>139,947</b>	<b>139,947</b>	<b>137,733</b>
<b>Total Sources</b>	<b>129,758</b>	<b>139,193</b>	<b>139,947</b>	<b>139,947</b>	<b>137,733</b>
<b>Expenditures:</b>					
Personal Services	67,457	78,471	96,029	96,029	90,675
Contract Services	37,589	44,000	67,072	67,072	65,603
Commodities	12,752	12,253	16,555	16,555	16,555
Capital Outlay	-	-	40,000	40,000	-
Contingency	-	-	92,283	-	67,452
<b>Total Expenditures</b>	<b>117,799</b>	<b>134,723</b>	<b>311,939</b>	<b>219,656</b>	<b>240,285</b>
<b>Total Uses</b>	<b>117,799</b>	<b>134,723</b>	<b>311,939</b>	<b>219,656</b>	<b>240,285</b>
<b>Sources Over(Under) Uses</b>	<b>11,960</b>	<b>4,470</b>	<b>(171,992)</b>	<b>(79,709)</b>	<b>(102,552)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 177,792</b>	<b>\$ 182,261</b>	<b>\$ -</b>	<b>\$ 102,552</b>	<b>\$ 0</b>

**Funding Sources:** Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

**Expenditures:** Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program.

## Bond & Interest Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 81,628	\$ 105,728	\$ 75,511	\$ 72,059	\$ 40,392
<b>Revenues:</b>					
Property Taxes	533,673	2,312	-	-	-
Motor Vehicle Tax	65,228	58,445	-	-	-
Interest on Investments	1,640	1,019	1,500	1,500	1,000
Total Revenue	600,542	61,777	1,500	1,500	1,000
Transfers from Other funds:					
Transfer from General Fund		480,696	1,033,038	1,033,038	1,074,975
Transfer from Stormwater Fund	237,608	242,608	241,833	241,833	245,383
Total	237,608	723,304	1,274,871	1,274,871	1,320,358
Total Sources	<b>838,150</b>	<b>785,081</b>	<b>1,276,371</b>	<b>1,276,371</b>	<b>1,321,358</b>
<b>Expenditures:</b>					
Debt Service	814,050	818,750	1,308,038	1,308,038	1,320,358
Contingency	-	-	-	-	41,392
Total Expenditures	814,050	818,750	1,308,038	1,308,038	1,361,750
Total Uses	<b>814,050</b>	<b>818,750</b>	<b>1,308,038</b>	<b>1,308,038</b>	<b>1,361,750</b>
<b>Sources Over(Under) Uses</b>	24,100	(33,669)	(31,667)	(31,667)	(40,392)
<b>Fund Balance @ 12/31</b>	<b>\$ 105,728</b>	<b>\$ 72,059</b>	<b>\$ 43,844</b>	<b>\$ 40,392</b>	<b>\$ (0)</b>

**Funding Sources:** Property tax, motor vehicle tax, transfers from General Fund

**Expenditures:** Debt service payments on the City's outstanding bonds.

**Notes:** The City's outstanding bonds will be paid off in 2036.



## Capital Infrastructure Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 2,224,267	\$ 3,156,962	\$ 2,772,228	\$ 3,080,530	\$ 2,455,530
<b>Revenues:</b>					
Intergovernmental	1,163,891	1,023,038	6,405,286	6,405,286	477,000
Bond Proceeds	3,267,475		-	-	-
Interest on Investments	52,774	62,338	65,000	65,000	60,000
Miscellaneous	7,110	930	10,000	10,000	5,000
Net Inc/Decr in Fair Value	(39,576)				-
<b>Total Revenue</b>	<b>4,451,674</b>	<b>1,086,306</b>	<b>6,480,286</b>	<b>6,480,286</b>	<b>542,000</b>
Transfers from Other funds:					
Transfer from General Fund	4,091,021	4,100,000	5,303,560	5,303,560	5,155,116
Transfer from Special Highway Fund	544,322	588,751	643,000	643,000	643,000
Transfer from Stormwater Utility Fund	1,000,000	1,000,000	1,000,000	1,000,000	850,000
Transfer from Special Parks & Rec Fund	160,000	154,446	139,072	139,072	137,433
Transfer from Economic Development Fund					
<b>Total</b>	<b>5,795,343</b>	<b>5,843,197</b>	<b>7,085,632</b>	<b>7,085,632</b>	<b>6,785,549</b>
<b>Total Sources</b>	<b>10,247,017</b>	<b>6,929,503</b>	<b>13,565,918</b>	<b>13,565,918</b>	<b>7,327,549</b>
<b>Expenditures:</b>					
Debt Service	58,276	492,098			
Infrastructure	9,256,045	6,513,836	14,190,918	14,190,918	7,264,000
<b>Total Expenditures</b>	<b>9,314,322</b>	<b>7,005,934</b>	<b>14,190,918</b>	<b>14,190,918</b>	<b>7,264,000</b>
<b>Total Uses</b>	<b>9,314,322</b>	<b>7,005,934</b>	<b>14,190,918</b>	<b>14,190,918</b>	<b>7,264,000</b>
<b>Sources Over(Under) Uses</b>	<b>932,695</b>	<b>(76,432)</b>	<b>(625,000)</b>	<b>(625,000)</b>	<b>63,549</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 3,156,962</b>	<b>\$ 3,080,530</b>	<b>\$ 2,147,228</b>	<b>\$ 2,455,530</b>	<b>\$ 2,519,079</b>

**Funding Sources:** Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, grants from other governments

**Expenditures:** Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

## Capital Infrastructure Fund

CIP Expenditure Total = \$7,294,000

2019 PROJECT DESCRIPTION	2019 EXPENDITURES
Park Infrastructure Reserve	\$120,000
Pool Bathhouse Repairs	\$100,000
Harmon Park Play Set	\$575,000
Replaster - Slide, Leisure and Wading	\$450,000
<b>PARK TOTAL PER YEAR</b>	<b>\$1,245,000</b>
Drainage Repair Program	\$850,000
<b>DRAINAGE TOTAL PER YEAR</b>	<b>\$850,000</b>
Residential Street Rehabilitation Program	\$3,000,000
2017 UBAS Overlay	\$400,000
Roe Ave - 63rd St to 67th St (CARS)	\$954,000
Nall Ave - 83rd St to 95th St (OP)	\$40,000
<b>STREET TOTAL PER YEAR</b>	<b>\$4,394,000</b>
Building Reserve	\$50,000
<b>BUILDINGS TOTAL PER YEAR</b>	<b>\$50,000</b>
ADA Compliance Program	\$25,000
Concrete Repair Program	\$700,000
<b>OTHER TOTAL PER YEAR</b>	<b>\$725,000</b>
<b>CIP TOTAL</b>	<b>\$7,264,000</b>

## Risk Management Reserve Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 96,469	\$ 92,265	\$ 89,853	\$ 92,939	\$ 90,479
<b>Revenues:</b>					
Interest on Investments	544	426	540	540	450
Miscellaneous	-	613	-	-	-
<b>Total Revenue</b>	<b>544</b>	<b>1,039</b>	<b>540</b>	<b>540</b>	<b>450</b>
Transfers from Other funds:					
Transfer from General Fund	35,000	35,000	35,000	35,000	35,000
Transfer from Special Alcohol Fund	-	-	-	-	-
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Sources</b>	<b>35,544</b>	<b>36,039</b>	<b>35,540</b>	<b>35,540</b>	<b>35,450</b>
<b>Expenditures:</b>					
Contract Services	39,748	35,365	70,000	38,000	40,000
Risk Management Reserve	-	-	-	-	85,929
<b>Total Expenditures</b>	<b>39,748</b>	<b>35,365</b>	<b>70,000</b>	<b>38,000</b>	<b>125,929</b>
<b>Total Uses</b>	<b>39,748</b>	<b>35,365</b>	<b>70,000</b>	<b>38,000</b>	<b>125,929</b>
<b>Sources Over(Under) Uses</b>	<b>(4,204)</b>	<b>674</b>	<b>(34,460)</b>	<b>(2,460)</b>	<b>(90,479)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 92,265</b>	<b>\$ 92,939</b>	<b>\$ 55,393</b>	<b>\$ 90,479</b>	<b>\$ 0</b>

**Funding Sources:** Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

**Expenditures:** Risk management related expenditures, such as insurance deductibles

## Economic Development Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	<b>\$ 1,887,943</b>	<b>\$ 1,603,200</b>	<b>\$ 94,000</b>	<b>\$ 620,075</b>	<b>\$ 322,075</b>
<b>Revenues:</b>					
Interest on Investments	8,559	1,283	6,000	2,000	500
Total Revenue	8,559	1,283	6,000	2,000	500
Total Sources	<b>8,559</b>	<b>1,283</b>	<b>6,000</b>	<b>2,000</b>	<b>500</b>
<b>Expenditures:</b>					
Contract Services	293,302	984,408	50,000	300,000	273,075
Contingency	-				
Total Expenditures	293,302	984,408	50,000	300,000	273,075
Total Uses	<b>293,302</b>	<b>984,408</b>	<b>50,000</b>	<b>300,000</b>	<b>273,075</b>
<b>Sources Over(Under) Uses</b>	(284,743)	(983,125)	(44,000)	(298,000)	(272,575)
<b>Fund Balance @ 12/31</b>	<b>\$ 1,603,200</b>	<b>\$ 620,075</b>	<b>\$ 50,000</b>	<b>\$ 322,075</b>	<b>\$ 49,500</b>

Projects	2016	2017	2018	2018 Estimate	2019 Plan
Exterior Grant Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Website renovation & upgrades	-	-	-	-	-
Johnson County Home Repair Program	20,000	20,000	-	-	-
KCADC Joint Membership w/Chamber	3,000	-	-	-	-
	<b>\$ 73,000</b>	<b>\$ 70,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

Economic Development Fund Allocation		2018 Est	2019 Bud	2020
Beginning balance		\$620,075	\$322,075	\$49,500
Interest		2,000	500	500
North Park Demolition		(250,000)		
Exterior Grant Program (2 years - 2019 - 2020) @ \$50,000 year		(50,000)	(50,000)	(50,000)
City Owned Art Restoration (clean, repair, replace & restore)			(50,000)	
Bike / Pedestrian Master Plan			(75,000)	
Comprehensive Master Plan			(80,000)	
Cross Walk Flashing Lights			(18,075)	
Total		<b>\$322,075</b>	<b>\$49,500</b>	<b>\$0</b>

## Equipment Reserve Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	<b>\$ 787,225</b>	<b>\$ 390,335</b>	<b>\$ 40,935</b>	<b>\$ 334,380</b>	<b>\$ 400,709</b>
<b>Revenues:</b>					
Interest on Investments	3,555	933	4,000	4,000	500
Total Revenue	3,555	933	4,000	4,000	500
Transfers from Other funds:					
Transfer from General Fund	-	200,000	450,000	450,000	400,000
Total	-	200,000	450,000	450,000	400,000
Total Sources	<b>3,555</b>	<b>200,933</b>	<b>454,000</b>	<b>454,000</b>	<b>400,500</b>
<b>Expenditures:</b>					
Capital Outlay	400,445	256,888	457,000	387,671	744,831
Total Expenditures	400,445	256,888	457,000	387,671	744,831
Total Uses	<b>400,445</b>	<b>256,888</b>	<b>457,000</b>	<b>387,671</b>	<b>744,831</b>
<b>Sources Over(Under) Uses</b>	<b>(396,890)</b>	<b>(55,955)</b>	<b>(3,000)</b>	<b>66,329</b>	<b>(344,331)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 390,335</b>	<b>\$ 334,380</b>	<b>\$ 37,935</b>	<b>\$ 400,709</b>	<b>\$ 56,378</b>

**Funding Sources:** Transfers from the General Fund, interest on idle funds

**Expenditures:** Acquisition of equipment, vehicles and technology projects.

## Equipment Reserve Plan

Equipment Reserve Expenditure Total = \$744,831

2019 PROJECT DESCRIPTION	2019 EXPENDITURES
<b>IT Projects</b>	
Server Replacement	\$10,000
Police Department Laptop Replacement	\$40,000
Police Department Radio Replacement	\$25,000
*Police Department Body Cameras	\$50,000
Harmon Park Security Cameras	\$12,000
83rd and Mission Traffic Cameras	\$12,500
Storage Array	\$80,000
<b>TOTAL</b>	<b>\$229,500</b>
<b>Public Works Equipment</b>	
Public Works 3 Pick-up Trucks F150	\$84,000
Public Works Service Vehicle	\$45,000
Public Works Mower	\$10,000
Public Works Scag Mower	\$15,000
Public Works Engine Analyzer	\$12,000
<b>TOTAL</b>	<b>\$166,000</b>
2018 Police Department Radio Project	<b>\$349,331</b>
<b>EQUIPMENT RESERVE TOTAL</b>	<b>\$744,831</b>

## CID - Corinth Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 143,585	\$ 86,828	\$ 106,742	\$ 137,476	\$ 30,734
<b>Revenues:</b>					
Property Taxes					
Sales Taxes	551,399	576,525	600,000	600,000	600,000
Interest on Investments	629	1,366	600	600	1,300
<b>Total Revenue</b>	<b>552,028</b>	<b>577,891</b>	<b>600,600</b>	<b>600,600</b>	<b>601,300</b>
<b>Expenditures:</b>					
Contract Services	608,785	527,243	707,342	707,342	632,034
<b>Total Expenditures</b>	<b>608,785</b>	<b>527,243</b>	<b>707,342</b>	<b>707,342</b>	<b>632,034</b>
<b>Total Uses</b>	<b>608,785</b>	<b>527,243</b>	<b>707,342</b>	<b>707,342</b>	<b>632,034</b>
<b>Sources Over(Under) Uses</b>	<b>(56,757)</b>	<b>50,648</b>	<b>(106,742)</b>	<b>(106,742)</b>	<b>(30,734)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 86,828</b>	<b>\$ 137,476</b>	<b>\$ -</b>	<b>\$ 30,734</b>	<b>\$ -</b>

**Funding Sources:** Monies received from the Community Improvement District additional 1% sales tax

**Expenditures:** Development within Corinth Square per Developer Agreement

## CID - PV Shops Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	<b>\$ 161,450</b>	<b>\$ 89,747</b>	<b>\$ 92,297</b>	<b>\$ 108,720</b>	<b>\$ 16,423</b>
<b>Revenues:</b>					
Sales Taxes	542,693	503,194	550,000	550,000	500,000
Interest on Investments	835	1,108	600	600	1,000
Total Revenue	<u>543,528</u>	<u>504,302</u>	<u>550,600</u>	<u>550,600</u>	<u>501,000</u>
Total Sources	<b>543,528</b>	<b>504,302</b>	<b>550,600</b>	<b>550,600</b>	<b>501,000</b>
<b>Expenditures:</b>					
Contract Services	615,231	485,329	642,897	642,897	517,423
Total Expenditures	<u>615,231</u>	<u>485,329</u>	<u>642,897</u>	<u>642,897</u>	<u>517,423</u>
Total Uses	<b>615,231</b>	<b>485,329</b>	<b>642,897</b>	<b>642,897</b>	<b>517,423</b>
<b>Sources Over(Under) Uses</b>	<u>(71,703)</u>	<u>18,973</u>	<u>(92,297)</u>	<u>(92,297)</u>	<u>(16,423)</u>
<b>Fund Balance @ 12/31</b>	<b><u>\$ 89,747</u></b>	<b><u>\$ 108,720</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 16,423</u></b>	<b><u>\$ 0</u></b>

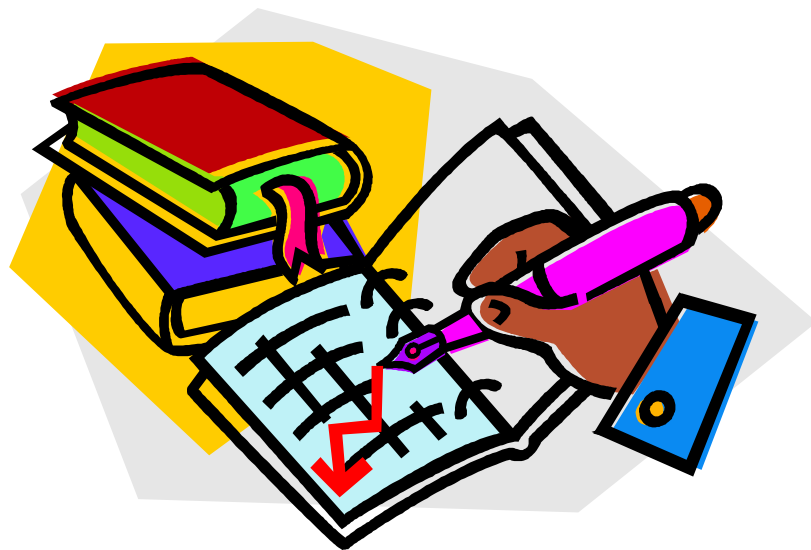
**Funding Sources:** Monies received from the Community Improvement District additional 1% sales tax

**Expenditures:** Development within PV Shops per Developer Agreement





# Expenditures by Line Item

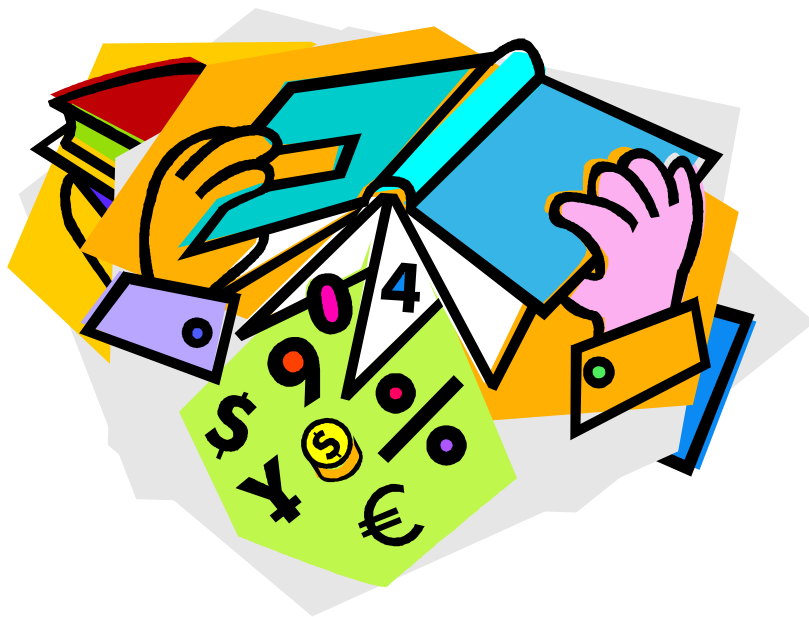


**Expenditures by Character & Line Item  
Combines All Funds For 2016 - 2019**

	<u>2016 Actual</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2019 Budget</u>
<b>Personal Services</b>				
Wages/Salaries/Overtime	\$ 6,500,224	\$ 6,638,078	\$ 7,111,825	\$ 7,566,324
Health Care/Other Insurance Coverage	954,242	1,057,241	1,369,711	1,337,581
Social Security/Pension	1,423,943	1,550,754	1,709,668	1,884,657
<b>Total Personal Services</b>	<b>\$ 8,878,409</b>	<b>\$ 9,246,073</b>	<b>\$ 10,191,204</b>	<b>\$ 10,788,562</b>
<b>Contract Services</b>				
Utilities/Communications	\$ 1,892,224	\$ 1,347,587	\$ 1,379,150	\$ 1,469,800
Insurance	357,080	361,018	393,398	400,227
Special Assessments	36,587	36,452	37,500	37,500
Printing	5,336	4,295	7,100	6,900
Fees for Contract Services	4,066,814	4,914,202	4,400,744	4,437,405
Training, Dues, Publications	163,085	184,025	233,360	243,585
Vehicular & Equipment Maint.	168,564	220,874	227,775	239,375
Building & Grounds Maint.	1,019,334	1,016,141	1,060,600	985,300
<b>Total Contract Services</b>	<b>\$ 7,709,026</b>	<b>\$ 8,084,594</b>	<b>\$ 7,739,627</b>	<b>\$ 7,820,092</b>
<b>Commodities</b>				
Postage, Office Supplies	\$ 37,060	\$ 38,477	\$ 53,375	\$ 53,875
Clothing	81,204	66,881	78,975	79,475
Vehicular & Equip. Supplies	188,538	230,066	297,030	286,855
Building & Grounds Supplies	231,963	175,798	237,900	237,600
Other Commodities	94,368	82,008	120,200	120,050
<b>Total Commodities</b>	<b>\$ 633,133</b>	<b>\$ 593,230</b>	<b>\$ 787,480</b>	<b>\$ 777,855</b>
<b>Capital Outlay</b>				
Equipment & Vehicles	\$ 650,190	\$ 464,872	\$ 708,700	\$ 983,581
<b>Total Capital Outlay</b>	<b>\$ 650,190</b>	<b>\$ 464,872</b>	<b>\$ 708,700</b>	<b>\$ 983,581</b>
<b>Total Operating Costs</b>	<b>\$ 17,870,758</b>	<b>\$ 18,388,770</b>	<b>\$ 19,427,011</b>	<b>\$ 20,370,090</b>
<b>Transfers</b>				
Transfers to/from Other Funds	\$ 6,467,951	\$ 7,201,502	\$ 9,295,503	\$ 9,105,907
<b>Total Transfers</b>	<b>\$ 6,467,951</b>	<b>\$ 7,201,502</b>	<b>\$ 9,295,503</b>	<b>\$ 9,105,907</b>
<b>Debt Service</b>				
Principal	\$ 730,000	\$ 745,000	\$ 1,175,000	\$ 1,210,000
Interest	84,050	73,750	133,038	110,358
<b>Total Debt Service</b>	<b>\$ 814,050</b>	<b>\$ 818,750</b>	<b>\$ 1,308,038</b>	<b>\$ 1,320,358</b>
<b>Infrastructure</b>				
Park Projects	\$ 420,392	\$ 508,927	\$ 1,850,000	\$ 1,245,000
Drainage Projects	443,031	511,831	5,972,536	850,000
Street Projects	7,258,005	5,097,693	5,563,382	4,394,000
Building Projects	452,342	183,366	50,000	50,000
Sidewalk & Curb Projects	740,552	704,117	755,000	725,000
<b>Total Infrastructure</b>	<b>\$ 9,314,321</b>	<b>\$ 7,005,934</b>	<b>\$ 14,190,918</b>	<b>\$ 7,264,000</b>
<b>Reserves &amp; Contingency</b>				
Contingency	\$ -	\$ -	\$ 1,063,014	\$ 1,008,454
<b>Total Reserves</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,063,014</b>	<b>\$ 1,008,454</b>
<b>Total Non-Operating Costs</b>	<b>\$ 16,596,322</b>	<b>\$ 15,026,186</b>	<b>\$ 25,857,473</b>	<b>\$ 18,698,719</b>
<b>Grand Total</b>	<b>\$ 34,467,080</b>	<b>\$ 33,414,956</b>	<b>\$ 45,284,484</b>	<b>\$ 39,068,809</b>



# Expenditures by Program



## 2019 Budget

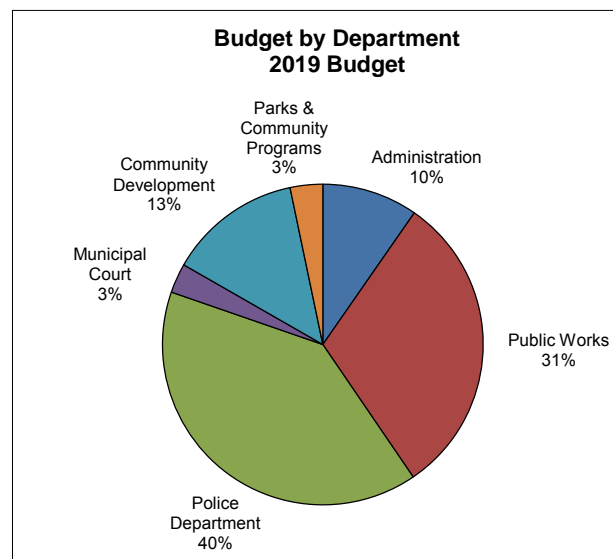
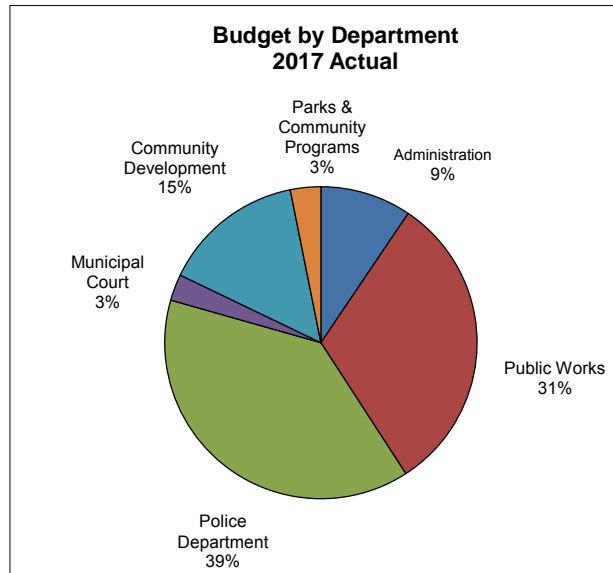
### Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	\$ 1,552,511	\$ 1,517,985	\$ 1,672,296	\$ 1,750,155
Public Works	5,622,665	5,042,003	5,371,607	5,578,626
Police Department	5,930,636	6,192,610	6,956,991	7,212,061
Municipal Court	428,879	438,567	522,484	539,535
Community Development	1,898,895	2,363,699	2,344,204	2,432,902
Parks & Community Programs	446,297	506,532	577,190	594,448
<b>Total</b>	<b>\$ 15,879,883</b>	<b>\$ 16,061,397</b>	<b>\$ 17,444,772</b>	<b>\$ 18,107,727</b>

### Expenditures by Fund

General Fund	\$ 14,400,773	\$ 14,183,715	\$ 15,568,964	\$ 16,219,456
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
Special Alcohol Fund	87,799	96,584	164,656	117,833
<b>Total</b>	<b>\$ 15,879,883</b>	<b>\$ 16,061,397</b>	<b>\$ 17,444,772</b>	<b>\$ 18,107,727</b>

Note: Only appropriated funds are included in the following department and program schedules. Those funds include: General, Solid Waste Management, Special Highway, Stormwater Utility, Special Parks & Recreation, Special Alcohol and Bond & Interest.





# Expenditures – Administration



# 2019 Budget

## Department: Administration

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Mayor & Council	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654
Management & Planning	522,988	462,289	547,934	594,125
Legal Services	187,668	194,359	175,000	175,000
Human Resources	178,654	190,414	210,646	220,971
Finance	290,734	300,298	307,412	325,728
City Clerk	292,049	307,829	318,794	322,677
Total	<b>\$1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

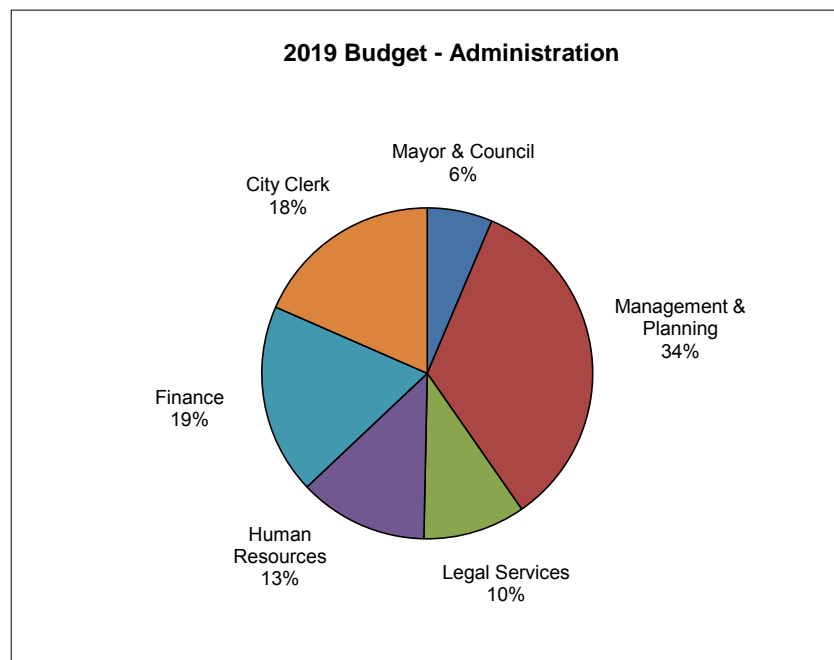
<b>Expenditures by Character</b>				
Personal Services	\$ 943,132	\$ 921,683	\$ 1,009,181	\$ 1,070,498
Contract Services	544,709	530,423	587,265	598,907
Commodities	58,540	55,440	74,550	77,750
Capital Outlay	6,130	10,439	1,300	3,000
Total	<b>\$ 1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 1,552,511	\$ 1,517,985	\$ 1,672,296	\$ 1,750,155
Total	<b>\$ 1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

Full-time Equivalent Positions	9.30	9.30	9.30	9.30
Unpaid Positions	13.00	13.00	13.00	13.00
Appointed/Contracted Officials	0.15	0.15	0.15	0.15

### Notes

- In 2018, Information Technology was moved from the Administration budget to the Police Department budget.



# 2019 Budget

**Department:** Administration  
**Program:** Mayor & Council

The Mayor and 12 elected Council members serve as the legislative and and policy-making body of the City. The Mayor and Council provide leadership, vision and direction for the staff, resources and City.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 2,774	\$ 2,267	\$ 5,606	\$ 5,606
Contract Services	56,541	37,202	75,004	73,498
Commodities	21,104	20,328	31,900	32,550
Capital Outlay	0	3,000	0	0
Total	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654

<b>Expenditures by Fund</b>				
General Fund	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654
Total	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654

<b>Unpaid Positions</b>				
	13.00	13.00	13.00	13.00
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00

**Notes**

- The Mayor and Council Members do not receive a salary. They may receive a communications stipend of \$25/month. This rate has not changed since its inception in 2006.

**2019 Contractual Services Budget also Includes the Following:**

Consulting fees, council retreat, photo	\$10,000
Worker's Compensation	83
Training and conferences	36,150
Dues & Subscriptions:	
MARC, NLC & LKM	27,265
	\$ 73,498

**2019 Commodities Budget Includes the Following:**

Office supplies and postage	\$3,000
Other (Misc. expenses, rentals, etc)	7,650
Volunteer Appreciation Dinner	13,000
Council meals	7,100
Volunteer gift	1,800
	\$ 32,550

# 2019 Budget

**Department:** Administration

**Program:** Management & Planning

Provides overall management of City operations, coordination of City planning and implementation of Council direction and policy.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 379,389	\$ 314,967	\$ 376,496	\$ 421,309
Contract Services	124,638	129,245	149,938	151,316
Commodities	18,960	15,078	21,500	21,500
Total	<b>\$ 522,988</b>	<b>\$ 462,289</b>	<b>\$ 547,934</b>	<b>\$ 594,125</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 522,988	\$ 462,289	\$ 547,934	\$ 594,125
Total	<b>\$ 522,988</b>	<b>\$ 462,289</b>	<b>\$ 547,934</b>	<b>\$ 594,125</b>

	2.30	2.30	2.30	2.30
<b>Full-time Equivalent Positions</b>				
City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	0.30	0.30	0.30	0.30
Deputy City Clerk / PIO	1.00	1.00	1.00	1.00
Total	2.30	2.30	2.30	2.30

	0.15	0.15	0.15	0.15
<b>Appointed/Contracted Officials</b>				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
Total	0.15	0.15	0.15	0.15

**2019 Contractual Services Budget Includes the Following:**

Miscellaneous contracts & Advising	\$ 23,000
Planning	45,000
Newsletter	30,000
Training & Conferences:	
NE Chamber lunch, MARC, LKM, ICMA, NLC, ASPA, KACM & NE KS Managers	13,220
Dues & Subscriptions:	
ICMA, KACM & ASPA	1,900
Insurance (Property & Workers Comp)	38,196
Total	<b>\$ 151,316</b>



## 2019 Budget

**Department:** Administration

**Program:** Legal Services

Provides support to City departments regarding legal matters. This service is provided by law firms retained by the City to handle the City's legal affairs.

The law firms bill the City on an hourly basis for these services.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Contract Services	\$ 187,668	\$ 194,359	\$ 175,000	\$ 175,000
Total	<b>\$ 187,668</b>	<b>\$ 194,359</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 187,668	\$ 194,359	\$ 175,000	\$ 175,000
Total	<b>\$ 187,668</b>	<b>\$ 194,359</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>

### **Notes**

- Services are provided at an hourly rate.

## 2019 Budget

**Department:** Administration  
**Program:** Human Resources

The Human Resources function is responsible for providing quality service and support to employees, City-wide compliance with federal, state and local employment and benefit laws and regulations, recruitment, policies, employee compensation and benefits, maintenance of personnel records, training and development, and worker's compensation.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 101,220	\$ 123,573	\$ 132,155	\$ 135,210
Contract Services	77,125	66,502	77,691	85,261
Commodities	309	339	500	500
Capital Outlay	0	0	300	0
Total	<b>\$ 178,654</b>	<b>\$ 190,414</b>	<b>\$ 210,646</b>	<b>\$ 220,971</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 178,654	\$ 190,414	\$ 210,646	\$ 220,971
Total	<b>\$ 178,654</b>	<b>\$ 190,414</b>	<b>\$ 210,646</b>	<b>\$ 220,971</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Full-time Equivalent Positions</b>				
Human Resources Specialist	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Staff training	\$ 8,000
Payroll services	53,530
Recruitment	7,950
Wellness Incentives	10,000
Training & Conferences	2,750
Insurance (Property & Workers Comp)	2,196
Dues & Subscriptions	835
	<b>\$ 85,261</b>

## 2019 Budget

**Department:** Administration  
**Program:** Finance

The Finance Department is responsible for payroll, budgeting, accounting and financial reporting operations of the City and providing support to other City departments

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 211,053	\$ 217,758	\$ 224,031	\$ 236,393
Contract Services	75,782	81,877	82,381	88,335
Commodities	899	663	1,000	1,000
Capital Outlay	3,000	0	0	0
Total	<b>\$ 290,734</b>	<b>\$ 300,298</b>	<b>\$ 307,412</b>	<b>\$ 325,728</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 290,734	\$ 300,298	\$ 307,412	\$ 325,728
Total	<b>\$ 290,734</b>	<b>\$ 300,298</b>	<b>\$ 307,412</b>	<b>\$ 325,728</b>

<b>Full-time Equivalent Positions</b>	2.00	2.00	2.00	2.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	-	1.00	1.00	1.00
Administrative Support Specialist	1.00	-	-	-
Total	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Audit Services	\$ 26,987
Investment Services	26,100
Bank Fees	7,000
Credit Card Fees	17,000
Printing	3,000
Insurance (Property & Workers Comp)	3,648
Training	4,000
Dues & Subscriptions	600
	<b>\$ 88,335</b>

## 2019 Budget

**Department:** Administration

**Program:** City Clerk

City Clerk staff are responsible for maintaining all records of the City. City Clerk staff provides support services to elected officials, City committees and other departments. Staff issue business and animal licenses; register individuals and families for recreation programs; coordinate the reservation of meeting rooms, ball fields, tennis courts and park pavilions.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 248,695	\$ 263,118	\$ 270,893	\$ 271,980
Contract Services	22,956	21,239	27,251	25,497
Commodities	17,268	19,033	19,650	22,200
Capital Outlay	3,130	4,439	1,000	3,000
Total	<b>\$ 292,049</b>	<b>\$ 307,829</b>	<b>\$ 318,794</b>	<b>\$ 322,677</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 292,049	\$ 307,829	\$ 318,794	\$ 322,677
Total	<b>\$ 292,049</b>	<b>\$ 307,829</b>	<b>\$ 318,794</b>	<b>\$ 322,677</b>

<b>Full-time Equivalent Positions</b>				
	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
City Clerk	1.00	1.00	1.00	1.00
Administrative Support Specialist	3.00	3.00	3.00	3.00
Total	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

**Notes**

**2018 Capital Outlay Budget Includes the Following:**

Office equipment and furniture	\$ 3,000
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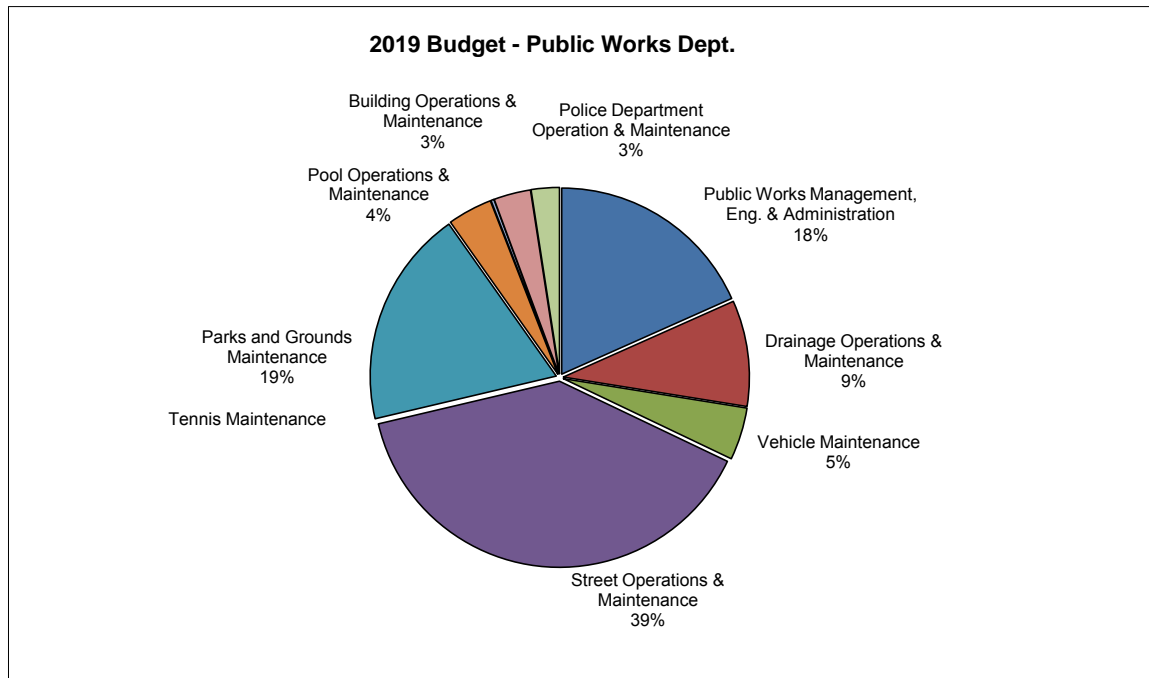
# Expenditures – Public Works



# 2019 Budget

## Department: Public Works

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Management, Engineering & Administration	\$ 923,226	\$ 952,641	\$ 964,124	\$ 1,022,588
Drainage Operations & Maintenance	366,480	393,738	396,889	513,263
Vehicle Maintenance	220,106	236,117	247,745	254,091
Street Operations & Maintenance	2,527,572	1,972,103	2,132,470	2,188,463
Parks and Grounds Maintenance	1,061,953	934,611	1,066,206	1,053,851
Pool Operations & Maintenance	205,501	200,811	218,960	216,370
Tennis Maintenance	7,732	10,132	15,050	15,050
Building Operations & Maintenance	173,060	200,846	184,850	178,750
Police Department Operation & Maintenance	137,035	141,003	145,313	136,200
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
<b>Expenditures by Character</b>				
Personal Services	\$ 1,950,008	\$ 2,025,101	\$ 2,164,106	\$ 2,402,065
Contract Services	3,251,657	2,660,245	2,746,951	2,714,511
Commodities	360,423	340,020	420,050	416,550
Capital Outlay	60,577	16,637	40,500	45,500
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 5,622,665	\$ 5,042,003	\$ 5,371,607	\$ 5,578,626
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
Full-time Equivalent Positions	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>29.00</b>



## 2019 Budget

**Department:** Public Works

**Program:** Management, Engineering & Administration

This program provides general management for Public Works and includes departmental budget preparation and control, purchasing, ADA compliance, public right of way and drainage permits and support to City committees. The program processes and monitors service requests from residents, businesses, City officials and other employees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 737,821	\$ 821,132	\$ 815,665	\$ 879,184
Contract Services	162,620	104,785	118,759	113,504
Commodities	16,785	20,723	23,700	23,900
Capital Outlay	6,000	6,000	6,000	6,000
Total	<b>\$ 923,226</b>	<b>\$ 952,641</b>	<b>\$ 964,124</b>	<b>\$ 1,022,588</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 923,226	\$ 952,641	\$ 964,124	\$ 1,022,588
Total	<b>\$ 923,226</b>	<b>\$ 952,641</b>	<b>\$ 964,124</b>	<b>\$ 1,022,588</b>

<b>Full-time Equivalent Positions</b>	7.00	7.00	7.00	8.00
Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	-	1.00
Project Inspector	-	-	-	1.00
Manager of Engineering Services	1.00	1.00	1.00	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Total	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>8.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Cell Phones and Pagers	\$ 4,400
Insurance (Property & Workers Comp)	43,904
Drug Testing & Physicals	1,900
City Engineer	20,000
Traffic Engineer	10,000
Weather Service	10,000
Training	9,000
Dues & Subscriptions	4,700
Equipment Rental	9,600
Total	<b>\$ 113,504</b>

## 2019 Budget

**Department:** Public Works

**Program:** Drainage Operations & Maintenance

The maintenance and repair of almost 2,600 drainage structures, 45 miles of drainage pipes and 9 miles of channels. The primary activities are compliance with Federal stormwater regulations (NPDES) and local stormwater management program including activities such as street sweeping, drainage inlet cleaning, and channel maintenance.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 327,617	\$ 329,269	\$ 341,818	\$ 449,294
Contract Services	11,775	21,106	17,671	24,869
Commodities	27,088	43,363	37,400	39,100
Capital Outlay	0	0	0	0
Total	<b>\$ 366,480</b>	<b>\$ 393,738</b>	<b>\$ 396,889</b>	<b>\$ 513,263</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 366,480	\$ 393,738	\$ 396,889	\$ 513,263
Stormwater Utility Fund	\$0	\$0	\$0	\$0
Total	<b>\$ 366,480</b>	<b>\$ 393,738</b>	<b>\$ 396,889</b>	<b>\$ 513,263</b>
<b>Full-time Equivalent Positions</b>				
	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Crew Leader	1.00	1.00	1.00	1.00
Maintenance Workers	4.00	4.00	4.00	4.00
Total	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>



## 2019 Budget

**Department:** Public Works  
**Program:** Vehicle Maintenance

This program provides maintenance of all Public Works vehicles and equipment including: specifications preparation, preventative maintenance, repairs, and fueling.

This program provides fuel and limited vehicle maintenance service to the Police Department and Codes Division. The City provides fuel to the City of Mission Hills and to Johnson County Consolidated Fire District #2.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 191,859	\$ 203,960	\$ 215,875	\$ 221,222
Contract Services	16,160	16,416	17,970	17,769
Commodities	12,087	15,741	13,900	15,100
Capital Outlay	0	0	0	0
Total	<b>\$ 220,106</b>	<b>\$ 236,117</b>	<b>\$ 247,745</b>	<b>\$ 254,091</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 220,106	\$ 236,117	\$ 247,745	\$ 254,091
Total	<b>\$ 220,106</b>	<b>\$ 236,117</b>	<b>\$ 247,745</b>	<b>\$ 254,091</b>
<b>Full-time Equivalent Positions</b>				
	3.00	3.00	3.00	3.00
Mechanic	1.00	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Senior Maintenance Worker	1.00	1.00	1.00	1.00
Total	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

## 2019 Budget

**Department:** Public Works  
**Program:** Street Operations & Maintenance

This program provides for the maintenance and repair of approximately 112 miles of streets, 2800 traffic signs, 93 miles of sidewalk, and 1,530 ADA ramps. The primary activities in this program are pothole patching, snow/ice control, sidewalk repairs and curb/gutter repair. Major maintenance activities are annual crack filing, slurry sealing, bridge repairs and traffic line re-marking.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 238,726	\$ 295,239	\$ 325,455	\$ 333,718
Contract Services	2,134,547	1,586,892	1,648,615	1,701,845
Commodities	154,298	89,973	158,400	152,900
Capital Outlay	0	0	0	0
Total	<b>\$ 2,527,572</b>	<b>\$ 1,972,103</b>	<b>\$ 2,132,470</b>	<b>\$ 2,188,463</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 2,527,572	\$ 1,972,103	\$ 2,132,470	\$ 2,188,463
Total	<b>\$ 2,527,572</b>	<b>\$ 1,972,103</b>	<b>\$ 2,132,470</b>	<b>\$ 2,188,463</b>

<b>Full-time Equivalent Positions</b>	5.00	5.00	5.00	5.00
Laborer	2.00	2.00	2.00	2.00
Maintenance Worker	1.00	1.00	1.00	1.00
Senior Maintenance Worker	1.00	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Total	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

OP Green Light	\$ 5,400
Street Lights	300,000
Traffic Signals	825,000
Water	4,500
Equipment Maintenance & Repair	4,200
Equipment Rental	5,000
Insurance (Property & Workers Comp)	23,745
Training	7,000
Street Maintenance & Repair	527,000
	<b>\$ 1,701,845</b>

## 2019 Budget

**Department:** Public Works  
**Program:** Parks and Grounds Maintenance

This program provides for operation, maintenance and repair of 12 parks, 6 fountains, 187 city islands, 9 pavilions, 68 acres of turf, 11 playscapes, 31 flower gardens, and 9,950 public trees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 453,985	\$ 375,500	\$ 465,293	\$ 518,647
Contract Services	501,628	452,822	485,013	414,804
Commodities	81,763	106,290	111,400	110,900
Capital Outlay	24,577	0	4,500	9,500
Total	<b>\$ 1,061,953</b>	<b>\$ 934,611</b>	<b>\$ 1,066,206</b>	<b>\$ 1,053,851</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 1,061,953	\$ 934,611	\$ 1,066,206	\$ 1,053,851
Total	<b>\$ 1,061,953</b>	<b>\$ 934,611</b>	<b>\$ 1,066,206</b>	<b>\$ 1,053,851</b>

<b>Full-time Equivalent Positions</b>	8.00	8.00	8.00	8.00
Crew Leader	1.00	1.00	1.00	1.00
Laborer	3.00	3.00	3.00	3.00
Maintenance Worker	2.00	2.00	2.00	2.00
Senior Maintenance Worker	1.00	1.00	1.00	2.00
Seasonal Laborers	1.00	1.00	1.00	-
Total	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>

### **Notes**

#### **2019 Contractual Services Budget Includes the Following:**

Utilities - Electricity	\$ 24,000
Utilities - Wastewater	6,000
Utilities - Water	21,000
Special Assessments	9,000
Maintenance & Repair - equipment	10,200
Insurance (Property & Workers Comp)	34,404
Training	2,500
Dues	100
Equipment rental	2,000
Grounds Maintenance & Repair	59,700
Tree Maintenance & Repair	205,000
Building Maintenance & Repair	40,900
Total	<b>\$ 414,804</b>

# 2019 Budget

**Department:** Public Works  
**Program:** Pool Operations & Maintenance

This program is for the operation and maintenance of the Harmon Park Swimming Pool complex and buildings. The complex has six pools: wading, leisure, slide, diving, lap, and adult.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	160,058	160,482	170,860	168,270
Commodities	45,443	40,330	48,100	48,100
Total	<b>\$ 205,501</b>	<b>\$ 200,811</b>	<b>\$ 218,960</b>	<b>\$ 216,370</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 205,501	\$ 200,811	\$ 218,960	\$ 216,370
Total	<b>\$ 205,501</b>	<b>\$ 200,811</b>	<b>\$ 218,960</b>	<b>\$ 216,370</b>

## Notes

*Pool Complex Features:*

- Leisure Pool
- Wading Pool
- Adult Pool
- Lap Lanes
- Diving Well, Meter Pool
- Water Slides
- Concession Stand



## 2019 Budget

**Department:** Public Works  
**Program:** Tennis Maintenance

This program is for the operation and maintenance of the 15 tennis courts in several City parks.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	7,454	8,806	12,050	12,050
Commodities	277	1,326	3,000	3,000
Total	<b>\$ 7,732</b>	<b>\$ 10,132</b>	<b>\$ 15,050</b>	<b>\$ 15,050</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 7,732	\$ 10,132	\$ 15,050	\$ 15,050
Total	<b>\$ 7,732</b>	<b>\$ 10,132</b>	<b>\$ 15,050</b>	<b>\$ 15,050</b>



## 2019 Budget

**Department:** Public Works

**Program:** Building Operations & Maintenance

This program provides for the maintenance and operation of seven public buildings - Municipal Offices, Community Center and Public Works Facility (5)

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	154,641	184,165	166,200	160,700
Commodities	18,420	16,681	18,650	18,050
Capital Outlay	0	0	0	0
Total	<b>\$ 173,060</b>	<b>\$ 200,846</b>	<b>\$ 184,850</b>	<b>\$ 178,750</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 173,060	\$ 200,846	\$ 184,850	\$ 178,750
Total	<b>\$ 173,060</b>	<b>\$ 200,846</b>	<b>\$ 184,850</b>	<b>\$ 178,750</b>

## 2019 Budget

**Department:** Public Works

**Program:** Police Building Operations & Maintenance

This program provides for the maintenance and operation of the Police Building.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	102,774	124,772	109,813	100,700
Commodities	4,261	5,594	5,500	5,500
Capital Outlay	30,000	10,637	30,000	30,000
Total	<b>\$ 137,035</b>	<b>\$ 141,003</b>	<b>\$ 145,313</b>	<b>\$ 136,200</b>

### Expenditures by Fund

General Fund	\$ 137,035	\$ 141,003	\$ 145,313	\$ 136,200
Total	<b>\$ 137,035</b>	<b>\$ 141,003</b>	<b>\$ 145,313</b>	<b>\$ 136,200</b>

### Notes

**2019 Capital Outlay Budget Includes the Following:**

Building remodel project	\$30,000
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# Expenditures – Police Department





## 2019 Budget

**Department:** Police Department

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Administration	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
Staff Services	884,591	837,282	897,407	924,844
Community Services	160,835	191,356	203,713	213,669
Crime Prevention	10,933	13,428	82,081	87,131
Patrol	2,951,738	2,985,830	3,150,481	3,339,250
Investigations	625,957	633,410	693,805	744,561
Special Investigations Unit	120,866	126,288	221,607	227,149
D.A.R.E.	87,799	96,584	164,656	117,833
Professional Standards	106,130	154,027	186,488	191,402
Off-Duty Contractual	33,856	37,779	48,707	46,240
Traffic Unit	303,932	368,113	430,000	415,420
Information Technology	194,812	322,513	407,494	452,770
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

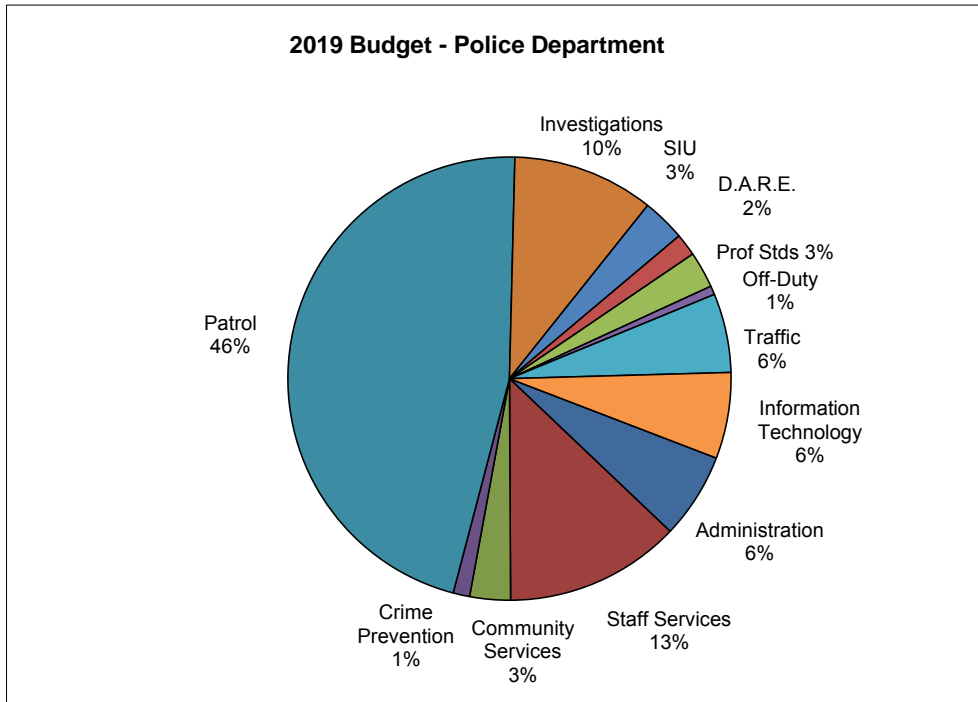
<b>Expenditures by Character</b>				
Personal Services	\$ 4,868,596	\$ 5,086,139	\$ 5,676,088	\$ 5,909,327
Contract Services	743,438	796,360	874,973	924,529
Commodities	154,690	145,609	213,030	203,355
Capital Outlay	163,912	164,503	192,900	174,850
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 5,842,837	\$ 6,096,026	\$ 6,792,335	\$ 7,094,228
Special Alcohol Fund	87,799	96,584	164,656	117,833
Debt Service Fund	-	-	-	-
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

<b>Full-time Equivalent Positions</b>	<b>63.00</b>	<b>60.00</b>	<b>60.00</b>	<b>61.00</b>
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**Notes**

- in 2018, Information Technology was moved from the Administration budget to the Police Department budget.



## 2019 Budget

**Department:** Police Department  
**Program:** Administration

Police administration is responsible for carrying out the directives, policies and procedures established by the City Council for operations of the Police Department. Responsibilities of this program include development of programs and procedures for emergency response, procedures to control or reduce crime and traffic accidents, and the establishment of programs to increase the quality of life in the cities of Prairie Village and Mission Hills.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 259,381	\$ 269,532	\$ 274,025	\$ 270,409
Contract Services	179,681	147,000	183,527	168,383
Commodities	9,823	9,399	12,500	12,500
Capital Outlay	302	68	500	500
Total	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
<b>Expenditures by Fund</b>				
General Fund	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
Total	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
<b>Full-time Equivalent Positions</b>				
	2.00	2.00	2.00	2.00
Police Chief	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00

**Notes**

**2019 Capital Outlay Budget Includes the Following:**

Office Equipment	\$500
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## 2019 Budget

**Department:** Police Department  
**Program:** Staff Services

The staff services division is responsible for the "911" emergency communication system and other calls for service within Prairie Village and Mission Hills. Additional responsibilities include the collection, dissemination, and the security of all police records, as well as monitoring building and court areas where security cameras are available.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 761,943	\$ 723,624	\$ 759,339	\$ 798,253
Contract Services	110,741	103,211	120,268	109,591
Commodities	9,755	10,211	15,300	16,000
Capital Outlay	2,152	236	2,500	1,000
Total	<b>\$ 884,591</b>	<b>\$ 837,282</b>	<b>\$ 897,407</b>	<b>\$ 924,844</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 884,591	\$ 837,282	\$ 897,407	\$ 924,844
Total	<b>\$ 884,591</b>	<b>\$ 837,282</b>	<b>\$ 897,407</b>	<b>\$ 924,844</b>
<b>Full-time Equivalent Positions</b>				
	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
Police Captain	-	-	-	1.00
Communications Supervisor	1.00	1.00	1.00	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Total	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>

**Notes**

**2019 Capital Outlay Budget Includes the following:**

Replace Office Chairs	\$ 1,000
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## 2019 Budget

**Department:** Police Department  
**Program:** Community Services

Community Services is responsible for the enforcement of the City's Animal Control Ordinances. Community Service Officers (CSOs) investigate animal complaints to include leash laws and neglect or animal abuse cases.

Community Services also supplements the Patrol Division by directing traffic at accident scenes, and providing extra personnel when needed for special events, vehicle maintenance, and other related duties.

	2016 Actual		2017 Actual		2018 Budget		2019 Budget
<b>Program Expenditures</b>							
Personal Services	\$ 108,815	\$	120,077	\$	124,983	\$	132,499
Contract Services	50,036		68,850		70,805		76,345
Commodities	1,983		2,429		7,925		4,825
Capital Outlay	0		0		0		0
Total	<b>\$ 160,835</b>	<b>\$</b>	<b>191,356</b>	<b>\$</b>	<b>203,713</b>	<b>\$</b>	<b>213,669</b>

<b>Expenditures by Fund</b>							
General Fund	\$ 160,835	\$	191,356	\$	203,713	\$	213,669
Total	<b>\$ 160,835</b>	<b>\$</b>	<b>191,356</b>	<b>\$</b>	<b>203,713</b>	<b>\$</b>	<b>213,669</b>

<b>Full-time Equivalent Positions</b>				
	4.00	2.00	2.00	2.00
Community Service Officer	2.00	2.00	2.00	2.00
Crossing Guard	2.00	-	-	-
Total	4.00	2.00	2.00	2.00

### Notes

#### **2019 Contract Services Budget Includes the Following:**

Johnson County Co-Responder	\$6,000
Crossing Guards & Animal Services	64,000
Insurance (Property & Workers Comp)	4,745
Vehicle Maintenance & Repair	1,500
Memberships	100
Total	<b>\$ 76,345</b>

## 2019 Budget

**Department:** Police Department  
**Program:** Crime Prevention

Crime Prevention is responsible for speaking to various groups regarding crime prevention methods, distributing literature, alerting victims on how best to avoid future victimization, maintaining the Department's Face book account, and summarizes crime analysis patterns for the Patrol division to identify future enforcement priorities.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 8,205	\$ 10,373	\$ 74,737	\$ 79,348
Contract Services	2,728	2,880	4,494	4,733
Commodities	0	175	2,550	2,750
Capital Outlay	0	0	300	300
Total	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
<b>Expenditures by Fund</b>				
General Fund	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
Total	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Officer	-	-	1.00	1.00
Sergeant	1.00	1.00	-	-
Total	1.00	1.00	1.00	1.00

## 2019 Budget

**Department:** Police Department  
**Program:** Patrol

The Patrol Division is responsible for initial response to calls for service and provide services through the district patrol concept. The basic emphasis of officers assigned to this Division is the protection of life and property, the detection and arrest of criminal violators of the law, recovery of stolen property and maintenance of a "police presence" throughout the cities of Prairie Village and Mission Hills.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 2,622,173	\$ 2,656,494	\$ 2,744,059	\$ 2,939,149
Contract Services	130,418	143,413	174,697	175,001
Commodities	99,024	85,994	124,225	118,600
Capital Outlay	100,122	99,929	107,500	106,500
Total	<b>\$ 2,951,738</b>	<b>\$ 2,985,830</b>	<b>\$ 3,150,481</b>	<b>\$ 3,339,250</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 2,951,738	\$ 2,985,830	\$ 3,150,481	\$ 3,339,250
Total	<b>\$ 2,951,738</b>	<b>\$ 2,985,830</b>	<b>\$ 3,150,481</b>	<b>\$ 3,339,250</b>

<b>Full-time Equivalent Positions</b>	<b>31.00</b>	<b>30.00</b>	<b>30.00</b>	<b>29.00</b>
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	4.00	4.00	4.00	4.00
Police Corporal	3.00	3.00	3.00	3.00
Police Officer	23.00	22.00	22.00	21.00
Total	<b>31.00</b>	<b>30.00</b>	<b>30.00</b>	<b>29.00</b>

### Notes

#### **2019 Contractual Services Budget Includes the Following:**

APS maintenance contract	\$ 8,000
Cleaning	10,500
Tow expenses	600
Dues & subscriptions	500
Patrol reference manuals	900
Machinery maintenance & repair	61,000
Insurance (Property & Workers Comp)	75,901
Graphics & application	5,000
In car video repairs	3,000
Mobile computer repair	3,500
School crossing beacon repairs	2,000
Department Cell Phones	4,100
	<b>\$ 175,001</b>

#### **2019 Capital Outlay Budget Includes the Following:**

Miscellaneous field equipment	\$ 17,500
Police Vehicles (3)	87,000
Office and field equipment	2,000
Total	<b>\$ 106,500</b>

## 2019 Budget

**Department:** Police Department  
**Program:** Investigations

Investigators conduct criminal investigations into all Part I (felony) and Part II (misdemeanor) crimes within the community. Personnel in this program also conduct juvenile investigations through School Resources Officers (SROs) at Shawnee Mission East High School and Indian Hills Middle School.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 561,322	\$ 561,093	\$ 631,239	\$ 650,882
Contract Services	25,088	29,932	40,191	50,554
Commodities	16,547	17,953	16,475	15,825
Capital Outlay	23,000	24,432	5,900	27,300
Total	<b>\$ 625,957</b>	<b>\$ 633,410</b>	<b>\$ 693,805</b>	<b>\$ 744,561</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 625,957	\$ 633,410	\$ 693,805	\$ 744,561
Total	<b>\$ 625,957</b>	<b>\$ 633,410</b>	<b>\$ 693,805</b>	<b>\$ 744,561</b>

Full-time Equivalent Positions	6.00	6.00	6.00	6.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Officer	4.00	4.00	4.00	4.00
Total	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>

### Notes

#### 2019 Capital Outlay Budget Includes the Following:

Police Vehicle	\$23,000
Miscellaneous equipment	4,300
Total	<b>\$27,300</b>

## 2019 Budget

**Department:** Police Department  
**Program:** Special Investigations Unit

The Special Investigations Unit (SIU) conducts investigations of individuals suspected of selling, distributing or possessing controlled substances. SIU not only focuses on drugs, but also other crimes such as prostitution, theft, liquor sales, and any other suspicious activity that may require undercover and/or surveillance work.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 113,360	\$ 118,577	\$ 209,029	\$ 213,706
Contract Services	6,569	6,723	8,228	9,093
Commodities	937	988	4,350	4,350
Capital Outlay	0	0	0	0
Total	<b>\$ 120,866</b>	<b>\$ 126,288</b>	<b>\$ 221,607</b>	<b>\$ 227,149</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 120,866	\$ 126,288	\$ 221,607	\$ 227,149
Total	<b>\$ 120,866</b>	<b>\$ 126,288</b>	<b>\$ 221,607</b>	<b>\$ 227,149</b>
<b>Full-time Equivalent Positions</b>				
	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Police Corporal	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Total	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>



## 2019 Budget

**Department:** Police Department  
**Program:** D.A.R.E.

The D.A.R.E. officer's primary responsibility is teaching the D.A.R.E. curriculum curriculum in our City's elementary schools. The D.A.R.E. officer is also the liaison between the Department and elementary school administration, participates in community events and and works with staff on school safety.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 67,457	\$ 78,471	\$ 96,029	\$ 90,675
Contract Services	7,589	5,860	12,072	10,603
Commodities	12,752	12,253	16,555	16,555
Capital Outlay	0	0	40,000	0
Total	<b>\$ 87,799</b>	<b>\$ 96,584</b>	<b>\$ 164,656</b>	<b>\$ 117,833</b>
<b>Expenditures by Fund</b>				
General Fund	\$ -	\$ -	\$ -	\$ -
Special Alcohol Fund	87,799	96,584	164,656	117,833
Total	<b>\$ 87,799</b>	<b>\$ 96,584</b>	<b>\$ 164,656</b>	<b>\$ 117,833</b>
<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Total	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

**Notes**

- In 2018, Capital Outlay budget includes D.A.R.E. vehicle for \$40,000  
D.A.R.E. is funded from the Special Alcohol Fund

## 2019 Budget

**Department:** Police Department  
**Program:** Professional Standards

Professional Standards develops and implements training programs for all personnel and is responsible for hiring and recruitment. The training not only includes developing the existing staff, but also maintaining the Field Training Program for new employees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 42,678	\$ 85,524	\$ 111,672	\$ 115,515
Contract Services	63,289	67,883	74,116	75,187
Commodities	163	621	700	700
Total	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
<b>Expenditures by Fund</b>				
General Fund	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
Total	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

## 2019 Budget

**Department:** Police Department  
**Program:** Off-Duty Contractual

City organizations and private individuals often desire a police presence at private events. The City Council has stated that an increased police presence within the community by off-duty officers may further reduce crime. This program provides for those off-duty officers at events under conditions administered and controlled by the Department. This program includes security at Council meetings and Court sessions for both Prairie Village and Mission Hills.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 32,752	\$ 36,675	\$ 47,502	\$ 45,343
Contract Services	1,104	1,104	1,205	897
Total	<b>\$ 33,856</b>	<b>\$ 37,779</b>	<b>\$ 48,707</b>	<b>\$ 46,240</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 33,856	\$ 37,779	\$ 48,707	\$ 46,240
Total	<b>\$ 33,856</b>	<b>\$ 37,779</b>	<b>\$ 48,707</b>	<b>\$ 46,240</b>

**Notes**

Revenues offset the anticipated expenses for off-duty contractual work.

## 2019 Budget

**Department:** Police Department  
**Program:** Traffic Unit

The Traffic Unit is responsible for providing police services geared toward public safety on roadways, reduction in traffic accidents, and handling special projects.

These responsibilities are accomplished through selective enforcement in high accident areas, citizen complaints, school zones, and areas where speeding vehicles are problematic. In addition, the Traffic Unit handles special projects such as parades, street races, DUI saturation patrol, "Click It or Ticket," educational efforts, and other prevention programs sponsored by the Kansas Department of Transportation (KDOT).

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 290,508	\$ 340,845	\$ 401,525	\$ 388,945
Contract Services	9,736	13,775	16,225	15,425
Commodities	3,687	5,493	12,250	11,050
Capital Outlay	-	8,000	-	-
Total	<b>\$ 303,932</b>	<b>\$ 368,113</b>	<b>\$ 430,000</b>	<b>\$ 415,420</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 303,932	\$ 368,113	\$ 430,000	\$ 415,420
Total	<b>\$ 303,932</b>	<b>\$ 368,113</b>	<b>\$ 430,000</b>	<b>\$ 415,420</b>
<b>Full-time Equivalent Positions</b>				
	5.00	5.00	5.00	5.00
Police Officer	4.00	4.00	4.00	4.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	5.00	5.00	5.00	5.00

# 2019 Budget

**Department:** Police Department

**Program:** Information Technology

Information Technology provides support for all users of the City's network information systems and administers the network hardware, software and communications for all applications.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ -	\$ 84,853	\$ 201,949	\$ 184,603
Contract Services	156,458	205,729	169,145	228,717
Commodities	18	93	200	200
Capital Outlay	38,336	31,837	36,200	39,250
Total	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770
Total	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Full-time Equivalent Positions</b>				
	-	-	-	2.00
IT Specialist	-	-	-	1.00
IT Manager	-	-	-	1.00
Total	-	-	-	2.00

**Notes**

**2019 Contractual Services Budget Includes the Following:**

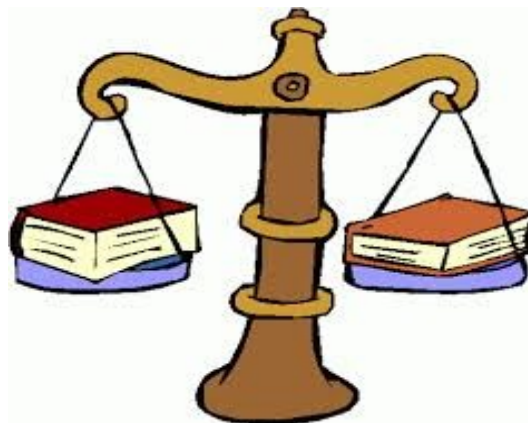
Communications	\$ 52,000	moved from Public Works budget
Emergency contractor services, Wife	13,000	
Consultant (JoCo IT)	45,900	
Software maintenance	108,983	
Dues & subscriptions	500	
Training	4,000	
Insurance (Property & Workers Comp)	4,334	
Total	\$ 228,717	

**2019 Capital Outlay Budget Includes the Following:**

Office equipment	\$ 500
Computer equipment (PC replacement)	37,750
Field and miscellaneous equipment	1,000
Total	\$ 39,250



# Expenditures – Municipal Justice



# 2019 Budget

## Department: Municipal Justice

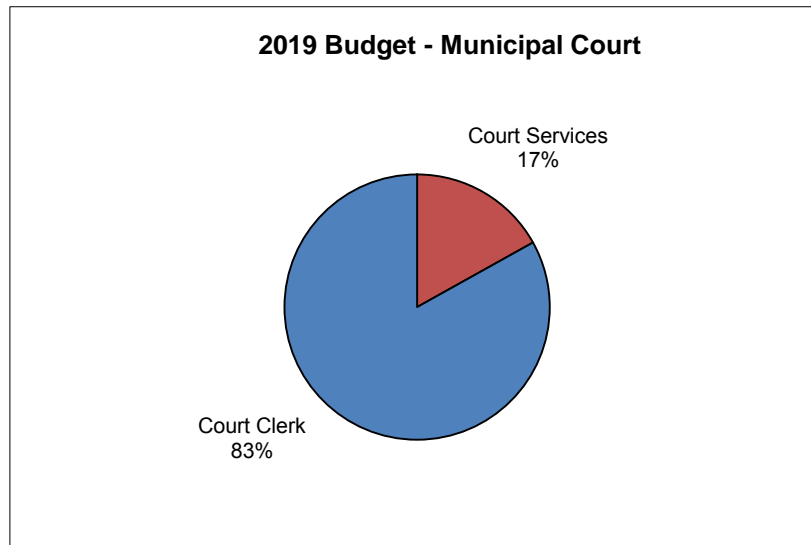
	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Court Services	78,767	80,541	89,896	91,218
Court Clerk	350,113	358,026	432,588	448,317
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Expenditures by Character</b>				
Personal Services	\$ 288,894	\$ 287,976	\$ 349,389	\$ 361,420
Contract Services	134,465	145,775	164,895	170,915
Commodities	3,200	4,082	5,200	5,200
Capital Outlay	2,321	734	3,000	2,000
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 428,879	\$ 438,567	\$ 522,484	\$ 539,535
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Full-time Equivalent Positions</b>	5.25	5.25	5.25	5.25
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Appointed/Contracted Officials	1.25	1.25	1.25	1.25
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## 2019 Budget

**Department:** Municipal Justice  
**Program:** Court Services

The Prosecutor is responsible for representing law enforcement and code enforcement interests during trials and in processing the City's Diversion Program for DUI's and other misdemeanor Criminal Offenses.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 8,759	\$ 2,795	\$ 4,561	\$ 5,034
Contract Services	70,008	77,746	85,335	86,184
Total	<b>\$ 78,767</b>	<b>\$ 80,541</b>	<b>\$ 89,896</b>	<b>\$ 91,218</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 78,767	\$ 80,541	\$ 89,896	\$ 91,218
Total	<b>\$ 78,767</b>	<b>\$ 80,541</b>	<b>\$ 89,896</b>	<b>\$ 91,218</b>
<b>Full-time Equivalent Positions</b>				
	0.25	0.25	0.25	0.25
Court Baliff	0.25	0.25	0.25	0.25
Total	0.25	0.25	0.25	0.25
<b>Appointed/Contracted Officials</b>				
	1.25	1.25	1.25	1.25
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.25	1.25	1.25	1.25



## 2019 Budget

**Department:** Municipal Justice

**Program:** Court Clerk

The City of Prairie Village provides Municipal Court services for the City of Prairie Village and the City of Mission Hills. The Court Clerk office prepares and maintains records, collects fines, schedules Court dockets, and prepares required reports of Court activities.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 280,135	\$ 285,180	\$ 344,828	\$ 356,386
Contract Services	64,457	68,030	79,560	84,731
Commodities	3,200	4,082	5,200	5,200
Capital Outlay	2,321	734	3,000	2,000
Total	<b>\$ 350,113</b>	<b>\$ 358,026</b>	<b>\$ 432,588</b>	<b>\$ 448,317</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 350,113	\$ 358,026	\$ 432,588	\$ 448,317
Total	<b>\$ 350,113</b>	<b>\$ 358,026</b>	<b>\$ 432,588</b>	<b>\$ 448,317</b>
<b>Full-time Equivalent Positions</b>				
	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	3.00	3.00	3.00	4.00
Total	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>



# Expenditures – Community Development



# 2019 Budget

## Department: Community Development

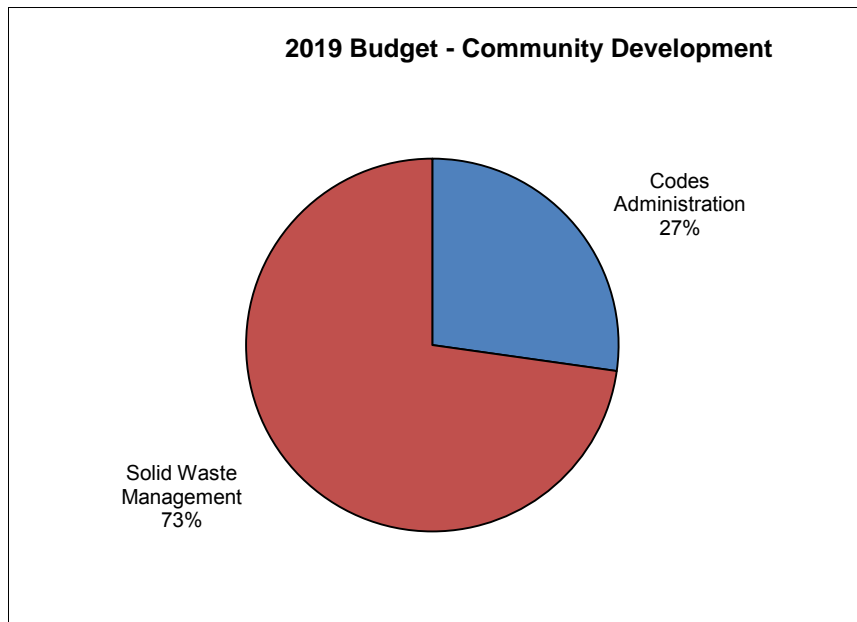
	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Codes Administration	507,584	582,601	633,052	662,464
Solid Waste Management	1,391,311	1,781,098	1,711,152	1,770,438
Total	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Character</b>				
Personal Services	\$ 491,524	\$ 570,616	\$ 598,423	\$ 633,367
Contract Services	1,394,437	1,782,089	1,727,431	1,780,435
Commodities	10,415	10,496	15,150	16,500
Capital Outlay	2,519	498	3,200	2,600
Debt Service	-	-	-	-
Contingency	-	-	-	-
Total	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	507,584	582,601	633,052	662,464
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
Total	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

<b>Full-time Equivalent Positions</b>	4.70	5.20	6.20	8.20
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- In 2016, personal services reflects budget for full time Code Enforcement Officer.
- In 2017, personal services reflects budget for full time Building Inspector.



## 2019 Budget

**Department:** Community Development  
**Program:** Codes Administration

Codes Administration Program is charges with enforcing building codes, zoning codes, rental licensing and property maintenance codes to ensure the health, safety and welfare of the community. The Codes Administration Program is also responsible for administering the Exterior Grant Program.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 464,662	\$ 543,775	\$ 571,286	\$ 599,467
Contract Services	29,988	27,832	44,416	44,897
Commodities	10,415	10,496	14,150	15,500
Capital Outlay	2,519	498	3,200	2,600
Total	<b>\$ 507,584</b>	<b>\$ 582,601</b>	<b>\$ 633,052</b>	<b>\$ 662,464</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 507,584	\$ 582,601	\$ 633,052	\$ 662,464
Total	<b>\$ 507,584</b>	<b>\$ 582,601</b>	<b>\$ 633,052</b>	<b>\$ 662,464</b>

<b>Full-time Equivalent Positions</b>	4.40	4.90	5.90	7.90
Assistant City Administrator	0.40	0.40	0.40	0.40
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	2.00	2.00
Building Inspector	1.00	1.00	1.00	2.00
Codes Support Specialist	1.00	1.00	1.00	2.00
Management Intern	-	0.50	0.50	0.50
Total	<b>4.40</b>	<b>4.90</b>	<b>5.90</b>	<b>7.90</b>

### Notes

- In 2016, personal services reflects budget for full time Code Enforcement Officer.
- In 2017, personal services reflects budget for full time Building Inspector.
- In 2019, personal services reflects budget for a second Codes Support Specialist.

### 2019 Contract Services Budget Includes the Following:

Insurance (P&C and WC)	\$ 9,767
Training	11,300
Vehicle gas and maintenance	2,400
Dues for professional organizations	5,730
Contract for mowing	7,000
Contract for scanning	5,200
Copier	3,500
	<b>\$ 44,897</b>

### 2018 Capital Outlay Budget Includes the Following:

Office equipment & furniture	\$ 2,000
Field equipment	600
	<b>\$ 2,600</b>

## 2019 Budget

**Department:** Community Development  
**Program:** Solid Waste Management

Solid waste, composting and recyclables collection services are provided weekly for residents. These services are financed by special assessments to residents who subscribe to the service. Ninety-five percent of the single-family homes in the city use the service. Other are provided service through their homes association.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 26,862	\$ 26,841	\$ 27,137	\$ 33,900
Contract Services	1,364,449	1,754,257	1,683,015	1,735,538
Commodities	0	0	1,000	1,000
Contingency	0	0	0	0
Total	<b>\$ 1,391,311</b>	<b>\$ 1,781,098</b>	<b>\$ 1,711,152</b>	<b>\$ 1,770,438</b>
<b>Expenditures by Fund</b>				
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
Total	<b>\$ 1,391,311</b>	<b>\$ 1,781,098</b>	<b>\$ 1,711,152</b>	<b>\$ 1,770,438</b>
<b>Full-time Equivalent Positions</b>				
	0.30	0.30	0.30	0.30
Assistant City Administrator	0.30	0.30	0.30	0.30
Total	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>

### Notes

- Contract services budget includes the cost for the annual large item pickup. The cost is \$29,000.

**Funding Sources:** Special assessments on property tax bills.

**Expenditures:** In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up. The fee also includes a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62  
 2011 Assessment: \$200.74  
 2012 Assessment: \$200.74  
 2013 Assessment: \$158.52  
 2014 Assessment: \$174.00  
 2015 Assessment: \$174.00  
 2016 Assessment: \$174.00  
 2017 Assessment: \$192.00  
 2018 Assessment: \$192.00



# Expenditures – Parks & Community Programs



# 2019 Budget

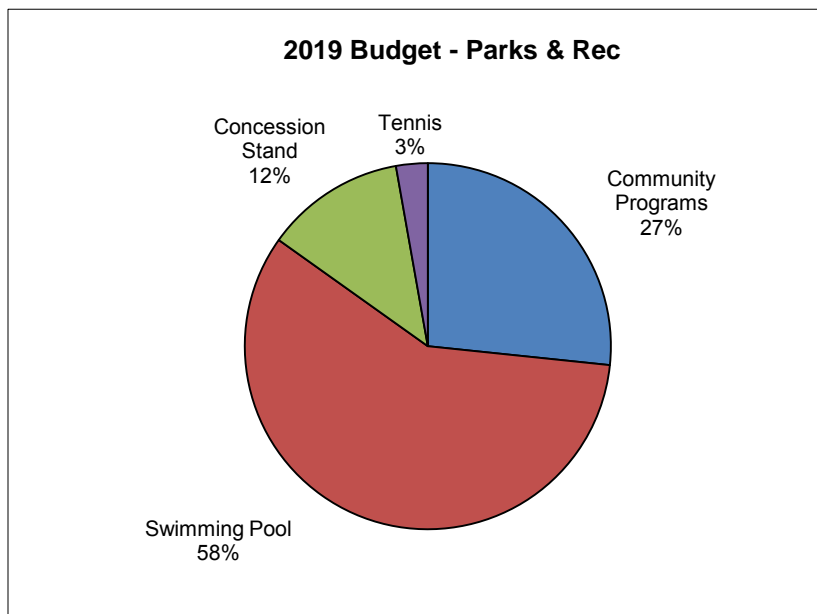
## Department: Parks & Community Programs

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Community Programs	\$ 72,156	\$ 144,548	\$ 147,923	\$ 158,419
Swimming Pool	305,712	278,189	339,927	345,987
Concession Stand	53,957	73,629	72,577	73,437
Tennis	14,472	10,166	16,763	16,605
Total	<b>\$ 446,297</b>	<b>\$ 506,532</b>	<b>\$ 577,190</b>	<b>\$ 594,448</b>

<b>Expenditures by Character</b>				
Personal Services	\$ 327,893	\$ 354,559	\$ 394,017	\$ 411,885
Contract Services	58,253	99,217	112,873	113,263
Commodities	45,866	37,583	59,500	58,500
Capital Outlay	14,286	15,173	10,800	10,800
Total	<b>\$ 446,297</b>	<b>\$ 506,532</b>	<b>\$ 577,190</b>	<b>\$ 594,448</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 446,297	\$ 506,532	\$ 577,190	\$ 594,448
Special Alcohol Fund	24,000	30,000	30,000	55,000
Debt Service Fund	0	0	0	0
Total	<b>\$ 470,297</b>	<b>\$ 536,532</b>	<b>\$ 607,190</b>	<b>\$ 649,448</b>

<b>Full-time Equivalent Positions</b>	<b>20.80</b>	<b>20.80</b>	<b>20.80</b>	<b>20.80</b>
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## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Community Programs

This program provides funding for special city events and activities such as the annual 4th of July Celebration (Village Fest). It provides cultural programming sponsored by the Prairie Village Arts Council, JazzFest and Environmental Committee initiatives.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 47,931	\$ 81,951	\$ 81,263	\$ 89,146
Contract Services	23,104	62,172	65,660	68,273
Commodities	541	149	1,000	1,000
Capital Outlay	580	276	0	0
Total	\$ 72,156	\$ 144,548	\$ 147,923	\$ 158,419
<b>Expenditures by Fund</b>				
General Fund	\$ 72,156	\$ 144,548	\$ 147,923	\$ 158,419
Special Alcohol Fund	24,000	30,000	30,000	55,000
Total	\$ 96,156	\$ 174,548	\$ 177,923	\$ 213,419
<b>Full-time Equivalent Positions</b>				
	0.78	0.78	0.78	0.78
Management Assistant	0.78	0.78	0.78	0.78
Total	0.78	0.78	0.78	0.78

### **Notes**

- Programs include Arts Council, Environmental Committee, Sister City and Village Fest.

#### **2019 Contract Services Includes the Following:**

Insurance (P&C and WC)	\$ 2,923
VillageFest	20,000
Arts Council	14,500
Environmental Committee	7,250
Minor Home Repair	6,000
UCS	7,600
JazzFest	10,000
	\$ 68,273



## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Swimming Pool

The City provides a swimming pool complex for use during the summer months. The City also sponsors swim and dive teams for youth.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 242,618	\$ 218,187	\$ 270,237	\$ 278,839
Contract Services	29,499	33,107	40,390	38,348
Commodities	21,820	15,050	21,500	21,000
Capital Outlay	11,776	11,845	7,800	7,800
Total	<b>\$ 305,712</b>	<b>\$ 278,189</b>	<b>\$ 339,927</b>	<b>\$ 345,987</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 305,712	\$ 278,189	\$ 339,927	\$ 345,987
Total	<b>\$ 305,712</b>	<b>\$ 278,189</b>	<b>\$ 339,927</b>	<b>\$ 345,987</b>

<b>Full-time Equivalent Positions</b>				
	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>
Management Assistant	0.22	0.22	0.22	0.22
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Total	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>

### **Notes**

**2019 Capital Outlay Budget Includes the Following:**

Miscellaneous Pool Equipment	7,000
Office Equipment	800
	<b>\$ 7,800</b>

## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Concession Stand

The concession stand serves the patrons of both the swimming pool complex and Harmon Park.

	2016 Actual		2017 Actual		2018 Budget		2019 Budget
<b>Program Expenditures</b>							
Personal Services	\$ 26,778	\$	49,117	\$	30,615	\$	31,611
Contract Services	2,873		2,406		3,962		3,826
Commodities	22,376		22,054		35,000		35,000
Capital Outlay	1,930		52		3,000		3,000
Total	<b>\$ 53,957</b>	<b>\$</b>	<b>73,629</b>	<b>\$</b>	<b>72,577</b>	<b>\$</b>	<b>73,437</b>
<b>Expenditures by Fund</b>							
General Fund	\$ 53,957	\$	73,629	\$	72,577	\$	73,437
Total	<b>\$ 53,957</b>	<b>\$</b>	<b>73,629</b>	<b>\$</b>	<b>72,577</b>	<b>\$</b>	<b>73,437</b>
<b>Full-time Equivalent Positions</b>							
	<b>3.00</b>		<b>3.00</b>		<b>3.00</b>		<b>3.00</b>
Concession Worker	3.00		3.00		3.00		3.00
Total	<b>3.00</b>		<b>3.00</b>		<b>3.00</b>		<b>3.00</b>

## 2019 Budget

**Department:** Parks & Community Programs  
**Program:** Tennis

The City provides tennis courts in several City parks. The City also sponsors tennis lessons and a Kansas City Junior Tennis League (JTL) team.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 10,566	\$ 5,303	\$ 11,902	\$ 12,289
Contract Services	2,777	1,533	2,861	2,816
Commodities	1,129	330	2,000	1,500
Total	\$ 14,472	\$ 10,166	\$ 16,763	\$ 16,605
<b>Expenditures by Fund</b>				
General Fund	\$ 14,472	\$ 10,166	\$ 16,763	\$ 16,605
Total	\$ 14,472	\$ 10,166	\$ 16,763	\$ 16,605
<b>Full-time Equivalent Positions</b>				
	0.20	0.20	0.20	0.20
Tennis Instructor	0.20	0.20	0.20	0.20
Total	0.20	0.20	0.20	0.20



**Capital Outlay - 2019 Budget**

<b>Item to be Replaced/Major Repair</b>	<b>Department</b>	<b>2019 Budget</b>
Server Replacement	IT	\$10,000
Police - Laptop Replacement	IT	\$40,000
Police - Radio Replacement	IT	\$25,000
Police - Body Cameras	IT	\$50,000
Harmon Park Security Camera	IT	\$12,500
83rd and Mission Traffic Camera	IT	\$12,000
Storage Array	IT	\$80,000
Public Works 3 Inspector Pick-up Trucks F150	Public Works	84,000
Public Works Service Vehicle	Public Works	45,000
Public Works Mower	Public Works	10,000
Public Works Scag Mower	Public Works	15,000
Public Works Engine Analyzer	Public Works	12,000
Office Equipment & Furniture	Administration	\$3,000
Field Equipment	Codes	600
Office Equipment & Furniture	Codes	2,000
Office Equipment & Furniture	Court	2,000
Office Equipment	IT	500
Field and Miscellaneous Equipment	IT	1,000
PC's - city-wide	IT	37,750
Miscellaneous Equipment	Parks	7,000
Office Equipment	Parks	800
Concession Equipment	Parks	3,000
Field Equipment	Police	17,500
Office Equipment	Police	8,100
Patrol Vehicles (3)	Police	87,000
Investigation Vehicle (1)	Police	23,000
Police Department Building Remodel	Public Works	30,000
Park Play Items	Public Works	4,500
Ball Diamond Dragging Equipment	Public Works	5,000
Office Equipment & Furniture	Public Works	6,000
		<u><u>\$ 634,250</u></u>

## 2019 Budget

### FTE Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	9.30	9.30	9.30	9.30
Public Works	28.00	28.00	28.00	29.00
Police Department	63.00	60.00	60.00	61.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	4.70	5.20	6.20	8.20
Parks & Community Programs	20.80	20.80	20.80	20.80
Total FTE	131.05	128.55	129.55	133.55
City Governance ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

### FTE Summary by Program

Program	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Management & Planning	2.30	2.30	2.30	2.30
Public Works Administration	7.00	7.00	7.00	8.00
Drainage Operation & Maintenance	5.00	5.00	5.00	5.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Buildings & Grounds	8.00	8.00	8.00	8.00
Swimming Pool Operation & Maintenance	-	-	-	-
Tennis Operation & Maintenance	-	-	-	-
Building Operation & Maintenance	-	-	-	-
Police Department Operation & Maint.	-	-	-	-
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	4.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	31.00	30.00	30.00	29.00
Investigations	6.00	6.00	6.00	6.00
Special Investigations	2.00	2.00	2.00	2.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Off-Duty Contractual	-	-	-	-
Traffic	5.00	5.00	5.00	5.00
Information Technology	-	-	-	2.00
Judges	-	-	-	-
Prosecutor	0.25	0.25	0.25	0.25
Court Clerk	5.00	5.00	5.00	5.00
Legal Services	-	-	-	-
Human Resources	1.00	1.00	1.00	1.00
Administrative Services	-	-	-	-
Finance	2.00	2.00	2.00	2.00
Codes Administration	4.40	4.90	5.90	7.90
Solid Waste Management	0.30	0.30	0.30	0.30
City Clerk	4.00	4.00	4.00	4.00
Community Programs	0.78	0.78	0.78	0.78
Swimming Pool	16.82	16.82	16.82	16.82
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	131.05	128.55	129.55	133.55
Mayor & Council ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

## 2019 Budget

### FTE Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	9.30	9.30	9.30	9.30
Public Works	28.00	28.00	28.00	29.00
Police Department	63.00	60.00	60.00	61.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	4.70	5.20	6.20	8.20
Parks & Community Programs	20.80	20.80	20.80	20.80
Total FTE	131.05	128.55	129.55	133.55
City Governance ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

### FTE Summary by Position

Department/Position	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Administration</b>				
City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	0.30	0.30	0.30	0.30
Deputy City Clerk / PIO	1.00	1.00	1.00	1.00
Human Resources Specialist	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	-	1.00	1.00	1.00
Administrative Support Specialist	4.00	3.00	3.00	3.00
City Clerk	1.00	1.00	1.00	1.00
Total	9.30	9.30	9.30	9.30

#### Public Works

Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	-	1.00
Project Inspector	-	-	-	1.00
Manager of Engineering Services	1.00	1.00	1.00	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Crew Leader	4.00	4.00	4.00	4.00
Maintenance Worker	7.00	7.00	7.00	7.00
Mechanic	1.00	1.00	1.00	1.00
Senior Maintenance Worker	3.00	3.00	3.00	4.00
Laborer	5.00	5.00	5.00	5.00
Seasonal Laborers	1.00	1.00	1.00	-
Total	28.00	28.00	28.00	29.00

#### Police Department

Police Chief	1.00	1.00	1.00	1.00
Police Captain	2.00	2.00	2.00	3.00
Police Sergeant	8.00	8.00	7.00	7.00
Police Corporal	4.00	4.00	4.00	4.00
Police Officer	33.00	32.00	33.00	32.00
Executive Assistant	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Community Service Officer	2.00	2.00	2.00	2.00
Crossing Guard	2.00	-	-	-
Information Technology	-	-	-	2.00
Total	63.00	60.00	60.00	61.00

## 2019 Budget

### FTE Summary by Position

Department/Position	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Municipal Justice</b>				
Court Baliff	0.25	0.25	0.25	0.25
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	3.00	3.00	3.00	4.00
Total	5.25	5.25	5.25	5.25
<b>Community Development</b>				
Assistant City Administrator	0.70	0.70	0.70	0.70
Codes Support Specialist	1.00	1.00	1.00	2.00
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	2.00	2.00
Building Inspector	1.00	1.00	1.00	2.00
Management Intern	-	0.50	0.50	0.50
Total	4.70	5.20	6.20	8.20
<b>Parks &amp; Community Programs</b>				
Management Assistant	1.00	1.00	1.00	1.00
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	20.80	20.80	20.80	20.80
<b>Grand Total</b>	<b>131.05</b>	<b>128.55</b>	<b>129.55</b>	<b>133.55</b>
<b>Unpaid Positions</b>				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
<b>Appointed/Contracted Officials</b>				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40



## City of Prairie Village 2019 Budget Public Hearing

- August 6, 2018





# 2019 Budget Process



## Pre-Budget January - March

### To Do

- ★ Host a council retreat (2/10/2018).
- ★ Council sets budget goals and objectives.
- ★ Revenue estimates developed by Finance.
- ★ Update capital infrastructure plan.
- ★ Finalize 2017 actuals (audit 3/26 to 3/30).

Staff goal is to present a smoother budget process by utilizing decision packages and the Finance Committee.

Change to budget process this year



## Budget Estimates April

### To Do

- ★ Department line item budget review.
- ★ Review and approve Worker's Compensation & Property & Casualty insurance - present to council.
- ★ Review and approve personnel services (including merit pool market adjustment) - present to council.
- ★ Meet with Finance Committee on proposed 2019 budget.

Staff provides the Finance Committee with estimates used in the budget prep.



# 2019 Budget Process (cont)



## Proposed Budget May - June

### To Do

- ★ Present proposed 2019 budget with budget message to council.
- ★ Make proposed 2019 budget publicly available.
- ★ Host public budget hearings.
- ★ Publish budget in Legal Record.

Use innovative and engaging outreach strategies to help your community understand the budget story.



## Final Budget July - August

### To Do

- ★ Adopt budget by August 6.
- ★ File final budget with county clerk by August 25.
- ★ Make the final budget easily accessible to the public.

Make sure the budget that is adopted meets the goals & objectives set during the Pre-Budget period.



# General Fund Budget Overview

- The “all in number” for expenditures in the 2019 General Fund represents a 2.2% increase in comparison to the 2018 Budget - \$23,384,547 versus \$22,890,562
- The total 2019 budget (all funds) is \$39,068,809.
- The proposed Mill Levy rate would remain @ 19.311
- Our operations budget remained relatively flat or decreased in:
  - Contract Services
  - Commodities
- General Fund Contingency: \$500,000 (same as 2018)
- Added full time Codes Specialist position
- Economic Development Fund Allocation
  - Exterior Grant program (2 years, 2019-2020) \$100,000
  - City Owned Art Restoration \$ 50,000
  - Bike / Pedestrian Master Plan \$ 75,000
  - Comprehensive Master Plan \$ 80,000
  - Cross Walk Flashing Lights \$ 18,075

## Prairie Village 2019 Budget at a Glance

Property Tax Mill Levy Rate	19.311
Total Assessed Valuation	\$401,553,771
Stormwater Utility Fee per Square Foot of Impervious Area	4.0¢
Number of Residential Properties	9,754
Population (July 1, 2016 estimate)	21,805
Total General Fund Budget	\$23,384,547
Number of Full-time Equivalent Positions Added - Codes Specialist	1
Annual City Tax Liability - Avg. Home	\$674
Monthly City Tax Liability - Avg. Home	\$56
Outstanding Debt at Dec. 31, 2019	\$14,740,000



# Average Prairie Village Home

## 2017 Taxes Levied for 2018 - Average Prairie Village House

Average Home Appraised Value: \$ 303,463

Mill Levies

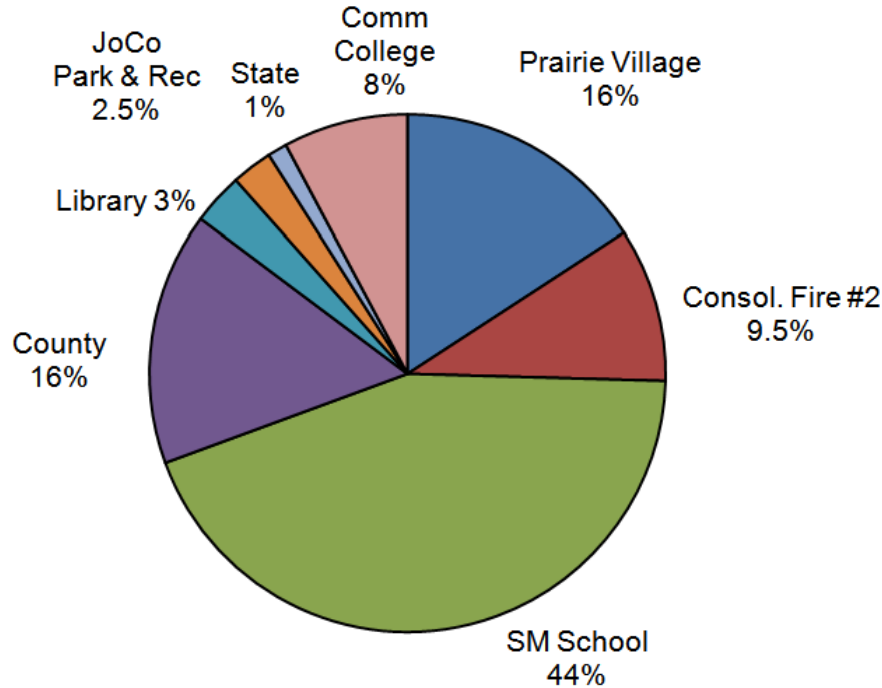
	<u>2017/2018</u>	Assessed Value (11.5%): \$	34,898	
			<u>Annual</u>	<u>Monthly</u>
Prairie Village	19.311	Prairie Village	\$ 674	\$ 56
Consol. Fire #2	11.760	Consol. Fire #2	410	34
SM School	53.663	SM School	1,873	156
County	19.318	County	674	56
Library	3.921	Library	137	11
JoCo Park & Rec	3.112	JoCo Park & Rec	109	9
State	1.500	State	52	4
Comm College	9.503	Comm College	332	28
	<u>122.088</u>		<u>\$ 4,261</u>	<u>\$ 354</u>

1 mill for the City = \$401,554 (2019 County Clerk's Budget Information)  
1 mill for the average house = \$34.90 (annual)



# 2017 Taxes Levied for 2018

## 2017 Taxes Levied for 2018





# Mill Levy

City	Mill Levy					Total
	City	Fire	Bond & Interest	Stormwater	Other	
Roeland Park	28.040	11.760	2.983			42.783
Spring Hill C/F	24.626	13.279	1.591		0.352	39.848
Westwood Hills	24.943	11.760				36.703
Mission Hills	21.962	11.760	-			33.722
Bonner Springs	23.853		4.801		5.035	33.689
Westwood	21.307	11.760				33.067
Lenexa	23.891		7.941			31.832
Fairway	19.324	11.760	0.590			31.674
<b>Prairie Village</b>	<b>19.311</b>	<b>11.760</b>	<b>-</b>			<b>31.071</b>
Edgerton	30.633					30.633
Mission	17.973	11.760				29.733
Merriam	26.703		1.038			27.741
Shawnee	19.313	1.500	5.801			26.614
De Soto	14.573	5.870	4.939			25.382
Olathe C/F	10.193	1.730	9.979		2.798	24.700
Leawood	15.056		9.461			24.517
Gardner	11.977		8.563			20.540
Overland Park	12.603			0.962		13.565

S: 2017 Mill Levies on Each \$1,000 Tangible Assessed Valuation - Johnson County, Kansas worksheet found on the Johnson County Dept of Records & Tax Administration website.



# Mill Levy (cont)

## Johnson County Cities 2017 Mill Levies w/o Fire (CFD #2) On each \$1,000 Tangible Assessed Valuation

City	Mill Levy					Total
	City	Fire	Bond & Interest	Stormwater	Other	
Spring Hill C/F	24.626	13.279	1.591	-	0.352	39.848
Bonner Springs	23.853	-	4.801	-	5.035	33.689
Lenexa	23.891	-	7.941	-	-	31.832
Roeland Park	28.040	-	2.983	-	-	31.023
Edgerton	30.633	-	-	-	-	30.633
Merriam	26.703	-	1.038	-	-	27.741
Shawnee	19.313	1.500	5.801	-	-	26.614
De Soto	14.573	5.870	4.939	-	-	25.382
Westwood Hills	24.943	-	-	-	-	24.943
Olathe C/F	10.193	1.730	9.979	-	2.798	24.700
Leawood	15.056	-	9.461	-	-	24.517
Mission Hills	21.962	-	-	-	-	21.962
Westwood	21.307	-	-	-	-	21.307
Gardner	11.977	-	8.563	-	-	20.540
Fairway	19.324	-	0.590	-	-	19.914
<b>Prairie Village</b>	<b>19.311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19.311</b>
Mission	17.973	-	-	-	-	17.973
Overland Park	12.603	-	-	0.962	-	13.565

S: 2017 Mill Levies on Each \$1,000 Tangible Assessed Valuation - Johnson County, Kansas worksheet found on the Johnson County Dept of Records & Tax Administration website.





# Mill Levy estimates

## Estimated Value Of One Mill For 2019

The estimated value of one mill would be:	\$401,554	19.311
1/10 mill	\$40,155	
2/10 mill	\$80,311	
3/10 mill	\$120,466	
4/10 mill	\$160,622	
5/10 mill	\$200,777	
6/10 mill	\$240,932	
7/10 mill	\$281,088	
8/10 mill	\$321,243	
9/10 mill	\$361,399	
1 mill	\$401,554	

1 mill for average Prairie Village House =	\$34.90	annually
1/10 mill	\$3.49	annually
2/10 mill	\$6.98	annually
3/10 mill	\$10.47	annually



# Next Steps

11

- Adoption of the 2019 Budget
- Submission of the Budget to the County Clerk by August 25<sup>th</sup>
- Finalize Budget Book and deliver to printer
- Submit budget to Government Finance Officers Association (GFOA) Award Program



**SPECIAL CITY COUNCIL  
CITY OF PRAIRIE VILLAGE  
July 16, 2018**

The City Council of Prairie Village, Kansas, met in special session on Monday, July 16, 2018, at 5:00 p.m. in the Council Chambers at the Municipal Building, 7700 Mission Road, Prairie Village, Kansas. Mayor Laura Wassmer presided.

**ROLL CALL**

Roll was called by the City Clerk with the following Council Members in attendance: Chad Herring, Jori Nelson, Serena Schermoly, Ronald Nelson, Tucker Poling, Andrew Wang, Sheila Myers, Brooke Morehead, Dan Runion, Courtney McFadden and Terrence Gallagher. Staff present: Tim Schwartzkopf, Chief of Police; Captain Bryon Roberson; Wes Jordan, City Administrator; Jamie Robichaud, Assistant City Administrator; Alley Porter, Assistant to the City Administrator, Lisa Santa Maria, Finance Director and Joyce Hagen Mundy, City Clerk.

**EXECUTIVE SESSION**

Dan Runion moved that the Governing Body, recess into Executive Session in the Council Chambers for a period not to exceed 45 minutes for the purpose of discussing matters relating to the security measures of a public body or agency that protect public facilities, pursuant to KSA 75-4319 (b) (13). Present will be the Mayor, City Council, City Administrator, Chief of Police and City Staff. The open meeting will resume in the City Council Chambers at 5:45 p.m. The motion was seconded by Chad Herring and passed unanimously.

Mayor Wassmer stated it is 5:41 p.m. and the Governing Body is reconvened in open session from executive session where no binding action was taken.

**ADJOURNMENT**

Jori Nelson moved for adjournment of the meeting. The motion was seconded by Tucker Poling and passed unanimously. The meeting was adjourned at 5:45 p.m.

Joyce Hagen Mundy  
City Clerk



**CITY COUNCIL  
CITY OF PRAIRIE VILLAGE  
July 16, 2018**

The City Council of Prairie Village, Kansas, met in regular session on Monday, July 16, 2018, at 6:00 p.m. in the Council Chambers at the Municipal Building, 7700 Mission Road, Prairie Village, Kansas. Mayor Laura Wassmer presided.

**ROLL CALL**

Roll was called by the City Clerk with the following Council Members in attendance: Chad Herring, Jori Nelson, Serena Schermoly, Ronald Nelson, Tucker Poling, Andrew Wang, Sheila Myers, Brooke Morehead, Dan Runion, Courtney McFadden, Ted Odell and Terrence Gallagher. Staff present: Tim Schwartzkopf, Chief of Police; James Carney, Field Superintendent Public Works; David Waters, Interim City Attorney; Wes Jordan, City Administrator; Jamie Robichaud, Assistant City Administrator; Alley Porter, Assistant to the City Administrator, Lisa Santa Maria, Finance Director and Joyce Hagen Mundy, City Clerk.

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF AGENDA**

Ted Odell moved the approval of the agenda for July 16, 2018 as presented. The motion was seconded by Serena Schermoly and passed unanimously.

**INTRODUCTION OF STUDENTS & SCOUTS**

Mayor Wassmer welcomed a boy scout from Troop 387 in attendance for his "Citizenship in the Community" badge. She also welcomed and introduced Lori Froeschl and Stephanie Alger whose appointments to the Environment/Recycle Committee are on the consent agenda for ratification.

**PUBLIC PARTICIPATION**

With no one present to address the Council, public participation was closed at 6:06.

**CONSENT AGENDA**

Mayor Wassmer asked if there were any items to be removed from the consent agenda and discussed.

**Dan Runion moved for the approval of the Consent Agenda of July 16, 2018:**

- 1. Approval of the City Council meeting minutes for June 18, 2018**
- 2. Ratification the appointments of Lori Froeschl and Stephanie Alger to the Environment/Recycle Committee filing unexpired terms ending in February, 2019**
- 3. Approval of Ordinance #2387 approving the KU Kickoff Event at Corinth Square as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas of the event**



4. Approval of Ordinance #2388 approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas of the event
5. Approval of Alcoholic Beverage Waiver to allow the serving of alcoholic beverages at Harmon Park on Saturday, September 8, 2018 in conjunction with the Prairie Village Jazz Festival contingent upon receipt of a Temporary Permit issued by the State Alcoholic Beverage Control Division to the alcoholic beverage provider designated in the application
6. Authorization to publish the Notice of Budget Hearing for the 2019 proposed budget as required by State Statutes

A roll call vote was taken with the following votes cast: “aye” Herring, J. Nelson, Schermoly, R. Nelson, Poling, Wang, Myers, Morehead, Runion, McFadden and Gallagher; “nay” Odell.

#### **COMMITTEE REPORTS**

##### **Prairie Village Arts Council**

Serena Schermoly reported the July Artists Reception on Friday, July 13<sup>th</sup> was very well attended with approximately 200 persons in attendance.

##### **Environment/Recycle Committee**

Sheila Myers reported the Environment/Recycle booth at VillageFest was very busy with many children taking part in the activities.

#### **MAYOR'S REPORT**

Mayor Wassmer stated she attended the VillageFest celebration noting a huge crowd of all ages in attendance. She thanked the VillageFest Committee and all the city staff that participated in the event. She also attended the first two information meetings on the proposed “design guidelines” which were very well attended and gathered significant feedback from those attending along with on-line feedback. She did a Facebook interview with Steve Kraske for the Kansas City Star discussing the rebuilding occurring in Prairie Village. On July 12<sup>th</sup> she attended the groundbreaking for the new Johnson County Courthouse.

#### **STAFF REPORTS**

##### **Public Safety**

- Chief Schwartzkopf provided an update on police staffing noting there are currently three officers in the police academy and five will be attending the August academy. This will bring the department to 48 officers, one over the number authorized.

##### **Public Works**

- James Carney reported on the installation of an ice machine in the Council kitchen.



- On June 17<sup>th</sup>, the city's forestry specialist together with volunteers from the Heartland Tree Alliance with Bridging the Gap recently pruned and mulched trees at Windsor Park.
- The City applied to the state and federal government for reimbursement of funds spent on the July 2017 storm damage events. The City has received a check for \$62,500, reimbursing 85% of the \$74,000 expended.

### **Administration**

- Jamie Robichaud reported the first two informational meetings on the proposed residential design guidelines were very well attended. Approximately 450 surveys have been received from the meetings and on-line. The last meeting will be July 17<sup>th</sup>. The results of the meetings will be reported to the Council at the August 6<sup>th</sup> meeting.
- The Police Department is now notifying the Codes Department of violations of the noise ordinance with Code Enforcement Officers following up on repeat violators. Two tickets have been written in the past month to general contractors. Most of the violations are for early morning construction.
- Alley Porter stated the City will be meeting with representatives of the Ukrainian Parliament on July 31<sup>st</sup> through Global Ties KC
- Pool memberships are now half price.
- Lisa Santa Maria stated the notice of hearing for the 2019 budget will publish tomorrow with the public hearing being held August 6<sup>th</sup>.
- The second quarter financial report will be distributed soon. Revenue during the second quarter was at 50% of budget with expenditures at 44% of budget.
- Wes Jordan addressed the recent challenges with the city email.
- Mr. Jordan discussed the recent challenges with the recycling of plastic materials throughout the metro area. This issue will be discussed by the Environment/Recycle Committee. Council members agreed to discontinue the purchase of bottled water for meetings.
- The July Action Plan was distributed in the Council Packet.

### **OLD BUSINESS**

There was no Old Business to come before the City Council.

### **NEW BUSINESS**

#### **COU2018-34 Consider designating a school zone at 95<sup>th</sup> and Roe**

Chief Schwartzkopf stated the School Crossing Guard located at 95<sup>th</sup> and Roe for Trailwood Elementary School was discontinued in May of 2011. Over time, the walking demographics have changed and the need for crossing assistance has been reviewed. It is recommended to add a school crossing guard and seek approval for a school zone at 95<sup>th</sup> and Roe. The costs for the crossing guard will be shared by the Cities of Overland Park and Prairie Village. The \$3,600 annual cost for the crossing guard will be absorbed in the Police Department's operating budget. The crossing guard will be staffed on a temporary basis with the need to continue the crossing guard being evaluated after the initial year.



**Ted Odell moved the City Council approve the designation of a school zone at 95<sup>th</sup> & Roe. The motion was seconded by Serena Schermoly and passed unanimously.**

**Jori Nelson moved the City Council go into the Council Committee of the Whole portion of the meeting. The motion was seconded by Sheila Myers and passed unanimously.**

### **COUNCIL COMMITTEE OF THE WHOLE**

Council President Dan Runion presided over the Council Committee of the Whole.

#### **Discussion on the Council Priority/Initiative List**

Wes Jordan presented the quarterly review of the Council Priority/Initiative List. The list had been updated as to the status of each item by staff; however, the removal or addition of items requires Council action. The first item on the list was the Bike/Pedestrian Master Plan which has been completed and accepted by the Council with initial funding authorized. Mr. Jordan stated at this point in time the initiative has been completed and the implementation of the plan becomes an operational function and believes it can be removed from the initiative list.

There was much discussion regarding the plan and it was noted that although the Council had accepted the plan, many of the actual plan components will still need to be brought forward to Council for approval, design and funding in the future where some of those components may not be implemented if the Council does not support them.

**Chad Herring moved the City Council direct the Bike/Pedestrian Master Plan to be removed from the Council Priority/Initiative List. The motion was seconded by Ron Nelson and passed by a vote of 11 to 1 with Sheila Myers voting in opposition.**

Council members discussed the different items included on the list and possible additions. Some Council members raised questions as to the effectiveness of the Priority/Initiative List, if it was a duplication of the monthly action plan and if it should continue to be maintained. Mayor Wassmer provided background on the creation of the list and its purpose. With the removal of completed items, Mr. Jordan noted other items could be moved up to in progress status. The next item on the list was the restructuring of the Prairie Village Foundation.

**Chad Herring moved the City Council direct “restructure of the Prairie Village Foundation” be moved to “In Progress” status. The motion was seconded by Brooke Morehead.**

Dan Runion asked for additional information. Brooke Morehead provided background on the earlier proposed restructuring of the Foundation to better utilize its 501C3 status. Mayor Wassmer noted this was added to the list by the Council about six years ago and with many current council members not being involved in that decision; she felt the item should be presented to the Council at a separate meeting for discussion.



**Tucker Poling moved to table the motion to a future meeting. The motion was seconded by Ron Nelson and passed unanimously.**

Ted Odell asked Mr. Jordan to review line by line each item on the Initiative Listing, its status, background and staff recommendation for action. After significant discussion and review, **Terrence Gallagher moved to direct staff to prepare an executive summary of the discussion and recommended changes to be presented at a future meeting and considered under the Consent Agenda for formal action. The motion was seconded by Ron Nelson.**

Jori Nelson stated she was ready to take action and based on the discussion, **moved to amend the motion to direct staff to remove from the potential initiative lists all but the following: 1) Review and update the City Code/Ordinance book; 2) Review and update City policies and 3) Review Smoking Ordinance and e-cigarettes. The motion was seconded by Sheila Myers and passed by a vote of 8 to 4 with Schermoly, Poling, Odell and Gallagher voting in opposition.**

**The motion as amended was voted on and passed by a vote 8 (Herring, J. Nelson, R. Nelson, Wang, Myers, Morehead, Runion and McFadden) to 4 (Schermoly, Poling, Odell and Gallagher).**

#### **Follow up discussion on the 2018 City of Prairie Village Citizen Survey Report**

On May 21<sup>st</sup>, ETC Instituted reviewed the findings from the 2018 Citizen Survey with the Council. Alley Porter asked the Council for direction on any additional action. Tucker Poling stated the survey results contain good information that should be considered as the Council moves forward.

Mayor Wassmer reviewed the area identified by residents as being important including City Codes, Public Safety, Code Enforcement and increased communication through social media. She commended staff for the increased use of social media and the web site in the past couple of years. Citizens highly ranked receiving city information via email. Mayor Wassmer asked staff to be more proactive in obtaining citizen emails when they visit city hall. Mr. Gallagher and Mr. Poling agreed and thanked Meghan Buum, the city's public information officer, and the police and public works departments for their increased use of social media.

**Brooke Morehead moved to adjourn the Council Committee of the Whole portion of the meeting and return to the City Council meeting. The motion was seconded by Ron Nelson and passed unanimously.**

#### **ANNOUNCEMENTS**

Mayor Wassmer highlighted the final informational meeting on the proposed design standards to be held Tuesday, July 17<sup>th</sup> and the Mayoral Forum at Colonial Church on Wednesday, July 18<sup>th</sup> from 7:30 to 8:30 p.m.





**ADJOURNMENT**

With no further business to come before the City Council, Mayor Wassmer declared the meeting adjourned at 7:55 p.m.

Joyce Hagen Mundy  
City Clerk



## POLICE DEPARTMENT

Council Meeting Date: August 6<sup>th</sup>, 2018

### CONSENT AGENDA- Consider Amendment to City Ordinance Chapter 11

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#### RECOMMENDATION

Staff recommends the City Council approve proposed amendments to the Chapter 11 which adds a school zone at 95<sup>th</sup> and Roe.

COUNCIL ACTION REQUESTED ON:

August 6<sup>th</sup>, 2018

#### BACKGROUND

The City Council approved the school zone at the July 16<sup>th</sup>, 2018 meeting and City Ordinance needs to be amended to reflect this change. The City Attorney has prepared the ordinance for approval. The following highlighted excerpt from 11-704 (C./f.) denotes the amendment.

- C. Notwithstanding subsection (B), it having been determined upon the basis of an engineering and traffic investigation that the speed limits currently posted for certain school zones along Mission Road are greater or less than is reasonable or safe under the conditions found to exist therein, a speed limit of 25 miles per hour shall apply at the following streets and/or parts of streets as shall be posted in accordance with subsection (B) hereof and during those time periods set forth on appropriately erected signs giving notice of the effective hours of enforcement or during those times a flashing yellow beacon is in operation:
- a. 94th Street & Mission Road (Cure of Ars School)
  - b. 83rd Street & Mission Road (Corinth Elementary School)
  - c. 73rd Street & Mission Road (St. Ann's School)
  - d. 67th Street & Mission Road (Prairie Elementary School)
  - e. 63rd Street & Mission Road (Indian Hills Middle School)
  - f. 95th Street and Roe Avenue (Trailwood Elementary School)

#### PREPARED BY

Tim M. Schwartzkopf  
Chief of Police  
Date: July 17, 2018

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE RELATED TO THE ESTABLISHMENT OF SCHOOL ZONES,  
AMENDING SECTION 11-704 OF THE CODE OF THE CITY OF PRAIRIE  
VILLAGE, KANSAS.**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE,  
KANSAS:

**Section 1.** Section 11-704 of Chapter XI, Article 7, of the Code of the City of Prairie  
Village, Kansas, is hereby amended to read as follows:

**11-704. SAME; SPEED LIMIT CHANGES.**

A. It having been determined upon the basis of an engineering and  
traffic investigation that the speed limits permitted by state law and  
by Section 33 of the current Standard Traffic Ordinance for  
Kansas Cities adopted by the city from time to time pursuant to  
Article 6 of this Chapter, are greater or less than is reasonable or  
safe under the conditions found to exist upon the following streets  
and/or parts of streets, the following speed limits shall apply where  
indicated, except as provided in subsections (B) and (C) hereof:

- (1) 75th Street from State Line Road to Walmer Street -- 35  
miles per hour.
- (2) Mission Road, from 75th Street south to 95th Street, within  
the city -- 35 miles per hour.
- (3) Mission Road, from northern City limit south to 75th Street  
-- 30 miles per hour.
- (4) Nall Avenue from 63rd Street to 95th Street -- 35 miles per  
hour.
- (5) Roe Avenue from northern City limit to 95th Street -- 35  
miles per hour.
- (6) 95th Street from Mission Road to Nall Avenue -- 35 miles  
per hour.
- (7) 83rd Street from eastern City limit to Lamar Avenue -- 30  
miles per hour.
- (8) State Line Road from 71st Street south to 75th Street -- 30  
miles per hour.
- (9) State Line Road from 75th Street south to the southern city  
limits -- 35 miles per hour.
- (10) Cambridge from State Line Road to Somerset Drive -- 30  
miles per hour.
- (11) Somerset Drive from State Line Road to Nall Avenue -- 30  
miles per hour.
- (12) 79th Street from State Line Road to Mission Road -- 25  
miles per hour.
- (13) 79th Street from Mission Road to Lamar Avenue -- 30  
miles per hour.
- (14) Tomahawk Road between Mission Road and Nall Avenue -  
- 30 miles per hour.
- (15) Tomahawk Road between Nall Avenue and 79th Street --  
25 miles per hour.

- (16) 71st Street between State Line Road and Reeds Drive -- 30 miles per hour.
- (17) 63rd Street between Mission Road and Nall Avenue, within the City -- 30 miles per hour.
- (18) All other residential streets not herein otherwise designated -- 25 miles per hour.

B. Except as provided in subsection (C) hereof, the maximum speed limit upon streets or portions of streets abutting school property or adjacent to school crosswalks in those areas designated as school zones shall be the speed limit posted on the appropriately erected signs giving notice of the speed limit in said school zones. The maximum speed to be posted within each school zone shall be determined by the traffic engineer retained by the City to consult on traffic matters, provided the speed limit shall not be less than 20 miles per hour. Maximum speed limits within school zones shall be effective and subject to enforcement by law enforcement officers during those time periods set forth on appropriately erected signs giving notice of the effective hours of enforcement or during those times a flashing yellow beacon is in operation with appropriately erected signs indicating the school zone speed limits are enforced during the times the flashing yellow beacon is in operation. Said traffic engineer shall determine the times of enforcement for school zones within the City, provided such speed limits shall apply only during the hours in which students are normally en route to or from school.

C. Notwithstanding subsection (B), it having been determined upon the basis of an engineering and traffic investigation that the speed limits currently posted for certain school zones along Mission Road are greater or less than is reasonable or safe under the conditions found to exist therein, a speed limit of 25 miles per hour shall apply at the following streets and/or parts of streets as shall be posted in accordance with subsection (B) hereof and during those time periods set forth on appropriately erected signs giving notice of the effective hours of enforcement or during those times a flashing yellow beacon is in operation:

- a. 94th Street & Mission Road (Cure of Ars School)
- b. 83rd Street & Mission Road (Corinth Elementary School)
- c. 73rd Street & Mission Road (St. Ann's School)
- d. 67th Street & Mission Road (Prairie Elementary School)
- e. 63rd Street & Mission Road (Indian Hills Middle School)
- f. 95th Street and Roe Avenue (Trailwood Elementary School)

**Section 2.** Existing Section 11-704 of the Code of the City of Prairie Village, Kansas, and any provisions in conflict herewith are hereby repealed.

**Section 3.** This ordinance shall take effect and be enforced from and after its passage, approval, and publication as provided by law.

**PASSED** by the City Council of the City of Prairie Village, Kansas on \_\_\_\_\_,  
2018.

**APPROVED:**

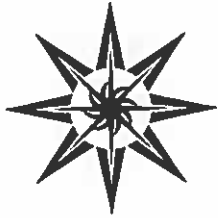
\_\_\_\_\_  
Laura Wassmer, Mayor

**ATTEST:**

\_\_\_\_\_  
Joyce Hagen Mundy, City Clerk

**APPROVED AS TO LEGAL FORM:**

\_\_\_\_\_  
David E. Waters, Interim City Attorney



**MAYOR**

**Council Meeting Date: August 6, 2018  
CONSENT AGENDA**

**Consider Appointment to the Environment/Recycle Committee**

**RECOMMENDATION**

Mayor Wassmer requests Council ratification of the appointment of Nathan Kovac to the Environment/Recycle Committee for a two-year term expiring in February, 2020.

**BACKGROUND**

Nathan brings a passion for environmental issues to the committee. His volunteer application is attached.

**ATTACHMENTS**

Volunteer Application

**PREPARED BY**

Joyce Hagen Mundy  
City Clerk

Date: August 1, 2018

## Meghan Buum

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**From:** Alley Porter  
**Sent:** Wednesday, August 01, 2018 10:08 AM  
**To:** Meghan Buum  
**Subject:** FW: City of Prairie Village: Volunteer Application

Just in case you don't have it for the packet. Thanks!

---

**From:** Alley Porter  
**Sent:** Wednesday, November 29, 2017 7:50 PM  
**To:** Joyce Hagen Mundy <jhmundy@pvkansas.com>; Meghan Buum <mbuum@pvkansas.com>; Council Members <CouncilMembers@pvkansas.com>  
**Subject:** City of Prairie Village: Volunteer Application

A new entry to a form/survey has been submitted.

**Form Name:** Volunteer Application  
**Date & Time:** 11/29/2017 7:49 PM  
**Response #:** 65  
**Submitter ID:** 10147  
**IP address:** 136.61.57.76  
**Time to complete:** 25 min. , 37 sec.

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### Survey Details

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Page 1

#### Volunteer Information

**Name**

Nathan Kovac

**Address**

[REDACTED]

**Zip**

66208

**Email**

[REDACTED]

**Home Phone**

[REDACTED]

**Work Phone**

[REDACTED]

**Other Phone**

Not answered

**Business Affiliation**

Not answered

**Business Address**

Not answered

---

**Select Ward**

Click for [map](#)

(0) 3

**Which committee(s) would you like to serve on? (check all that apply)**

Environment/Recycle

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**Background**

**Please tell us about yourself, listing any special skills or experiences you have.**

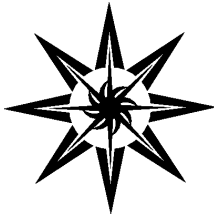
I am a software engineer, passionate about creating a clean future for my children and enjoy working with like minded individuals to make some real progress. I am available monthly for the meetings and based on communications with members of both the environmental committee and some city council members I believe I have something to offer our community by joining the environmental committee.

Thank you,  
City of Prairie Village

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**This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.**





## **POLICE DEPARTMENT**

**Council Meeting Date: August 6, 2018**

**CONSENT AGENDA: Consider the School Resource Officer Agreement with the Shawnee Mission School District**

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### **RECOMMENDATION**

Staff recommends approval of the contract with the Shawnee Mission School District for the 2018-2021 school years.

**COUNCIL ACTION REQUESTED ON  
August 6, 2018**

### **BACKGROUND**

Since the inception of the School Resource Officer Program, the City and the District have entered into a contract regarding the relationship of the parties, costs, and responsibilities.

The included contract is the standard contract between the District and municipalities that provide School Resource Officer services. The portions of the agreement that pertain to officer responsibilities, school responsibilities, agency responsibilities, and the \$26.83 hourly consulting fee for the officer(s) have not changed.

The only change from the previous contract is that this contract covers three school years where as the prior contract covered one year. This change was discussed and approved by the Police Chiefs and the Executive Director of Security at a previous meeting.

The City Attorney has reviewed and approved the previous contracts.

### **PREPARED BY**

Capt. Ivan Washington  
Investigations Commander  
Date: August 1, 2018

## AGREEMENT

This Agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between the **City of Prairie Village, Kansas**, a municipal corporation, hereinafter referred to as "**City**", and the **Shawnee Mission Unified School District No. 512**, located at 8200 W. 71<sup>st</sup> Street, a political subdivision of the State of Kansas, hereinafter referred to as "**District**".

### WITNESSETH

For and in consideration of the mutual promises, terms, covenants, and conditions set forth herein, the parties agree as follows:

1. Purpose of Agreement. The purpose of this Agreement is for the City to assign uniformed law enforcement officers, vehicles, radios and all necessary equipment for the School Resource Officer Program, hereinafter referred to as "SRO". The SRO will work with school personnel in providing alcohol and other drug education, maintaining a safe campus environment, serving as law enforcement problem-solving resource person, and providing the appropriate response during on-campus or school related criminal activity.
2. Term. The term of this agreement shall be from the first day of school in August 2018 thru the last day of school in May 2021, provided the term may be mutually extended by the parties as they deem necessary to satisfy attendance requirements that may have been affected by weather or other factors. During days that schools are not in session, the SRO shall perform regular police duties at a duty station as determined by the Chief of Police.
3. Termination. This Agreement may be terminated without cause by either party upon 30 days prior written notice.
4. Relationship of Parties. The City and the assigned SRO shall have the status of an independent contractor for purposes of this Agreement. The SRO assigned to the District shall be considered to be an employee of the City and shall be subject to its control and supervision. The assigned SRO will be subject to current procedures in effect for the City police officers, including attendance at all mandated training and testing to maintain state law enforcement officer certification. The District agrees to cooperate with the City in any administrative investigation regarding violations of such procedures by officer assigned to the District as an SRO. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a joint venture, partnership, or formal business association or organization of any kind between the parties, and the rights and obligations of the parties shall be only those expressly set forth in this Agreement. The parties agree that no person supplied by the District to accomplish the goals of this Agreement is a City employee and that no rights under City civil service, retirement, or personnel rules accrue to such person.

5. Consideration. In consideration of the assignment of police officers to work with the District as provided herein, the District agrees to pay the City for each hour each SRO works for the District at the rate of \$26.83 per hour. The District will not be responsible for payment of overtime, unless it is requested by the District. The SRO's weekly District schedule will be mutually agreed upon in consultation with the Executive Director of Emergency Services or his/her designee. The SRO may be asked to attend afternoon or evening events in lieu of regular day duty. Each party will maintain a budget for expenditures under this Agreement. Payment from the District to the City will be made monthly.
  
6. SRO Responsibilities. The SRO assigned to the District shall:
  - 6.1 Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, addressing violence diffusion, violence prevention, and other safety issues in the school community.
  - 6.2 Act as a communication liaison with law enforcement agencies; providing basic information concerning students on campuses served by the SRO.
  - 6.3 Provide informational in-services and be a general resource for the staff on issues related to alcohol, and other drugs, violence prevention, gangs, safety and security.
  - 6.4 Gather information regarding potential problems such as criminal activity, gang activity and student unrest, and attempt to identify particular individuals who may be a disruptive influence to the school and/or students.
  - 6.5 Take the appropriate steps consistent with a Kansas law enforcement officer's duties when a crime occurs.
  - 6.6 Present educational programs to students and school staff on topics agreed upon by both parties.
  - 6.7 Refer students and/or their families to the appropriate agencies for assistance when a need is determined.
  - 6.8 Attempt to advise the school principal prior to taking legal action, subject to the SRO's duties under the law (unless in the SRO's opinion circumstances prevent it),
  - 6.9 Shall not act as a school disciplinarian, nor make recommendations regarding school discipline. The SRO is not to be used for regularly

assigned lunchroom duties, as a regular hall monitor, bus duties or other monitoring duties. If there is an unusual/temporary problem in one of these areas, the SRO may assist District employees until the problem is solved.

Provided further that nothing required herein is intended to nor will it constitute a relationship or duty between the assigned SRO or the City beyond the general duties that exist for law enforcement officers within the state.

7. Time and Place of Performance. The City will make all reasonable efforts to have an SRO available for duty at his or her assigned school each day that school is in session during the regular school year. The City is not required to furnish a substitute SRO on days when the regular SRO is absent due to illness or law enforcement department requirements. The SRO shall be and remain a full-time uniformed law enforcement officer of and for the City, shall remain duly licensed and qualified to carry/use firearms and operate patrol cars, and shall otherwise be able to meet the physical demands of the services described herein. Notwithstanding anything herein to the contrary, in the event an officer should, for any reason, fail to remain so qualified, the City shall provide a substitute officer to perform the services until such time as the unqualified SRO is able to resume his or her regular duties. The SRO's activities will be restricted to their assigned school grounds except for:
  - 7.1 Follow up home visits when needed as a result of school related student problems.
  - 7.2 School related off-campus activities when SRO participation is requested by the principal and approved by the City.
  - 7.3 Responding to off-campus, but school related, criminal activity.
  - 7.4 Responding to emergency Law enforcement activities.
8. District Responsibilities. The District will provide the SRO an on-site office and such supplies and equipment as are necessary at his or her assigned school. This equipment shall include a telephone, filing space capable of being secured, and access to a computer.

**SHAWNEE MISSION UNIFIED SCHOOL DISTRICT NO. 512**

By:

\_\_\_\_\_  
President, Board of Education

**City of Prairie Village, Kansas**

By:

\_\_\_\_\_  
Mayor, City of Prairie Village, Kansas



## ADMINISTRATION

Council Meeting Date: August 6, 2018

### Consider approval of Resolution to issue Industrial Revenue Bonds (Meadowbrook Inn)

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#### Motions:

Approve a resolution determining the intent of the City of Prairie Village, Kansas, to issue its Industrial Revenue Bonds in the aggregate amount not to exceed \$15,000,000 to finance the costs of acquiring, constructing and equipping commercial facility for the benefit of KCH MB Inn 54, LLC, and its successor and assigns (sales tax exemption only).

#### BACKGROUND

The developer agreement for Meadowbrook Park development outlines the structure for the financing of the public improvements associated with the project. The financial structure includes the issuance of Industrial Revenue Bonds (IRB) and the sales tax savings being paid to the City to be used to finance a portion of the park improvements.

The Meadowbrook Park plan has been deliberately organized around a dynamic central feature, the Meadowbrook Inn. This critical architectural element is both a multifaceted amenity and focal point within the park, which combine to enhance the value of the overall development that is generally comprised of 70 townhomes, 53 single family homes, 282 luxury apartments and approximately 222 units of high-end senior living, all set within an 84 acre regional Park that is owned and operated by Johnson County Parks and Recreation.

The Inn includes 54 rooms that are a blend of King, Double Queen, Family, and Presidential layouts. The buildings social amenity spaces include a swimming pool and spa, courtyard areas, exterior event space, fire pit, covered patio, fitness room, and a business center board room. The Inn will also operate both a Restaurant and Café that will be open to the public.

The bonds will be purchased by developer and the City will have no liability with respect to the bonds. The developer will be obligated to make all payments on the bonds and to pay all costs related to the bonds. The developer will also indemnify the City related to the bonds.

The developer will pay the sales tax savings amount to the City for each phase to be used for park improvements.

Kevin Wempe of Gilmore & Bell, bond counsel to the City, will attend the meeting on Monday, August 6<sup>th</sup> to present and discuss the resolution and financing structure.

## **ATTACHMENTS**

- Resolution approving the intent of issuing Industrial Revenue Bonds
- 

### **PREPARED BY:**

Lisa Santa Maria, Finance Director

Date: July 27, 2018

**RESOLUTION NO. 2018-03**

**RESOLUTION DETERMINING THE INTENT OF THE CITY OF PRAIRIE VILLAGE, KANSAS, TO ISSUE ITS INDUSTRIAL REVENUE BONDS IN THE AGGREGATE AMOUNT NOT TO EXCEED \$15,000,000 TO FINANCE THE COSTS OF ACQUIRING, CONSTRUCTING AND EQUIPPING COMMERCIAL FACILITY FOR THE BENEFIT OF KCH MB INN 54, LLC, AND ITS SUCCESSORS AND ASSIGNS (MEADOWBROOK)**

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**WHEREAS**, the City of Prairie Village, Kansas (the “City”), desires to promote, stimulate and develop the general welfare and economic prosperity of the City and its inhabitants and thereby to further promote, stimulate and develop the general welfare and economic prosperity of the State of Kansas; and

**WHEREAS**, the City is authorized and empowered under the provisions of K.S.A. 12-1740 to 12-1749d, inclusive (the “Act”), to issue industrial revenue bonds to pay the cost of certain facilities (as defined in the Act) for the purposes set forth in the Act, and to lease such facilities to private persons, firms or corporations; and

**WHEREAS**, KCH MB Inn 54, LLC, a Kansas limited liability company or its successors or assigns (collectively, the “Company”), has submitted to the City an Application for the Issuance of Industrial Revenue Bonds (the “Application”) requesting that the City finance the cost of acquiring, constructing and equipping a commercial facility as more fully described in the Application (the “Project”) through the issuance of its industrial revenue bonds (the “Bonds”), the aggregate principal amount of the Bonds not to exceed \$15,000,000, and to lease the Project to the Company, in accordance with the Act; and

**WHEREAS**, it is hereby found and determined to be advisable and in the interest and for the welfare of the City and its inhabitants that the City finance the costs of the Project by the issuance of the Bonds under the Act, the aggregate principal amount of the Bonds not to exceed \$15,000,000, the Bonds to be payable solely out of rentals, revenues and receipts derived from the lease of the applicable Project by the City to the Company.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, AS FOLLOWS:**

**Section 1. Approval of Project.** The Governing Body of the City hereby finds and determines that the acquiring, constructing and equipping of the Project will promote the general welfare and economic prosperity of the City of Prairie Village, Kansas, and the issuance of the Bonds to pay the costs of the Project will be in furtherance of the public purposes set forth in the Act. The Project shall be located on approximately forty-five (45) acres of land that is generally located at the former Meadowbrook Golf and Country Club in the City of Prairie Village, Kansas, as further described in the Application.

**Section 2. Intent to Issue Bonds.** The Governing Body of the City hereby determines and declares the intent of the City to acquire, construct and equip the Project out of the proceeds of the Bonds of the City, the aggregate principal amount of the Bonds not to exceed \$15,000,000 to be issued pursuant to the Act for the purpose of obtaining the sales tax exemption on labor, construction materials and other personal property acquired with the proceeds of the Bonds.



**Section 3. Provision for the Bonds.** Subject to the conditions of this Resolution, the City will (i) issue the Bonds to pay the costs of acquiring, constructing and equipping the Project, with such maturities, interest rates, redemption terms and other provisions as may be determined by ordinance of the City; (ii) provide for the lease (with an option to purchase) of the Project to the Company; and (iii) to effect the foregoing, adopt such resolutions and ordinances and authorize the execution and delivery of such instruments and the taking of such action as may be necessary or advisable for the authorization and issuance of the Bonds by the City and take or cause to be taken such other action as may be required to implement the aforesaid.

**Section 4. Conditions to Issuance.** The issuance of the Bonds and the execution and delivery of any documents related to the Bonds are subject to: (i) obtaining any necessary governmental approvals; (ii) agreement by the City, the Company and the purchaser of the Bonds upon (a) mutually acceptable terms for the Bonds and for the sale and delivery thereof, and (b) mutually acceptable terms and conditions of any documents related to the issuance of the Bonds and the Project; (iii) the Company's compliance with the City's policy relating to the issuance of industrial revenue bonds; (iv) the Bonds shall have a maturity limit of not to exceed three (3) years), and (v) the adoption of an Ordinance authorizing the issuance of the Bonds.

**Section 5. Sale of the Bonds.** The sale of the Bonds shall be the responsibility of the Company; provided, however, arrangements for the sale of the Bonds shall be acceptable to the City.

**Section 6. Limited Obligations of the City.** The Bonds and the interest thereon shall be special, limited obligations of the City payable solely out of the amounts derived by the City under a Lease Agreement with respect to the Bonds and as provided herein and are secured by a transfer, pledge and assignment of and a grant of a security interest in the trust estate to the bond trustee for the Bonds and in favor of the owners of the Bonds, all as provided in the applicable Bond Indenture. The Bonds shall not constitute a general obligation of the City, the State or of any other political subdivision thereof within the meaning of any State constitutional provision or statutory limitation and shall not constitute a pledge of the full faith and credit of the City, the State or of any other political subdivision thereof and shall not be payable in any manner by taxation, but shall be payable solely from the funds provided for as provided in the Bond Indenture. The issuance of the Bonds shall not, directly, indirectly or contingently, obligate the City, the State or any other political subdivision thereof to levy any form of taxation therefor or to make any appropriation for their payment.

**Section 7. Required Disclosure.** Any disclosure document prepared in connection with the placement or offering of the Bonds shall contain substantially the following disclaimer:

NONE OF THE INFORMATION IN THIS OFFICIAL STATEMENT, OTHER THAN WITH RESPECT TO INFORMATION CONCERNING THE CITY CONTAINED UNDER THE CAPTIONS "THE CITY" AND "LITIGATION - THE CITY" HEREIN, HAS BEEN SUPPLIED OR VERIFIED BY THE CITY, AND THE CITY MAKES NO REPRESENTATION OR WARRANTY, EXPRESS OR IMPLIED, AS TO THE ACCURACY OR COMPLETENESS OF SUCH INFORMATION.

**Section 8. Authorization to Proceed.** The Company is hereby authorized to proceed with the acquiring, constructing and equipping of the Project, including the necessary planning and engineering for the Project and entering into of contracts and purchase orders in connection therewith, and to advance such funds as may be necessary to accomplish such purposes, and, to the extent permitted by law and upon compliance with the other requirements of this Resolution, the City will reimburse the Company for all expenditures paid or incurred therefor out of the proceeds of the Bonds.

**Section 9. No Reliance on Resolution.** Kansas law provides that the City may only issue the Bonds by adoption of an Ordinance. The City has not yet adopted an Ordinance for the Bonds. This Resolution only evidences the intent of the current Governing Body to issue the Bonds for the Project. The Company should not construe the adoption of this Resolution as a promise or guarantee that the Ordinance for the Bonds will be issued or that any Project will be approved.

**Section 10. Benefit of Resolution.** This Resolution will inure to the benefit of the City and the Company. The Company may, with the prior written approval of the City Council of the City, assign all or a portion of its interest in this Resolution to another entity, and such assignee will be entitled to the benefits of the portion of this Resolution assigned and the proceedings related hereto.

**Section 11. Further Action.** Counsel to the City and Gilmore & Bell, P.C., Bond Counsel for the City, together with the officers and employees of the City, are hereby authorized to work with the purchaser of the bonds, the Company, their counsel and others, to prepare for submission to and final action by the City all documents necessary to effect the authorization, issuance and sale of the bonds and other actions contemplated hereunder.

**Section 12. Effective Date.** This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body of the City.

**ADOPTED** this 6th day of August, 2018.

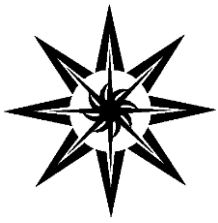
**CITY OF PRAIRIE VILLAGE, KANSAS**

By: \_\_\_\_\_  
Mayor

[SEAL]

ATTEST:

\_\_\_\_\_  
City Clerk



## Neighborhood Design Phase II Update & Survey Results

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### RECOMMENDED MOTION:

Make a motion to direct staff to move forward with issuing public notice of a public hearing to be held by the Planning Commission on September 4 to consider the Neighborhood Design Guidelines as presented this evening.

### BACKGROUND

City staff held public forums on July 9, July 11, and July 17 to get feedback from residents on the proposed Neighborhood Design Phase II regulations. We also published a survey on our website and social media pages from June 27 through July 18 to gather feedback from residents who could not attend the public forums. We sent letters to the presidents of all homes associations and a list of developers and contractors who primarily work on residential projects in Prairie Village. We also issued notice to several local media contacts.

A total of 625 responses to the survey were received and 163 people attended the three public forums. Of the 625 respondents who completed the survey, an average of 83% said they were in support of all of the proposed regulations. 97% of those who filled out the survey said they were city residents, and 7% of survey respondents said they were a developer, contractor, or design professional. The detailed survey results are attached for the Council's review and will be presented at the council meeting.

Based on feedback received in the surveys and at the public forums, staff recommends making the following changes to the design guidelines as previously presented:

- Provide an exception to the total lot greenspace requirement for lots that are 10,000 square feet or less to have up to a 300 square feet deck or patio that would not count towards the total lot greenspace requirement. This exception would allow those on smaller lots to still enjoy a high-quality outdoor living space without being negatively impacted by the lot greenspace requirement.
- Apply the 65% lot greenspace requirement to all lots, regardless of size, instead of the sliding scale for larger lots as previously presented.
- Add a requirement to the City's Citizen Participation Policy that any teardown/rebuild project must issue notice and hold a neighborhood meeting prior to building permits being issued. One of the comments we heard frequently is the disruption these projects cause to a neighborhood, and requiring the contractor to notify neighbors and hold a neighborhood meeting before work begins may address some of these issues our residents are experiencing.

These revisions have been added to the draft of the neighborhood design standards, which is attached for the Council's review. Staff is looking for feedback from the Council and permission to move forward with holding a public hearing regarding the proposed standards at the September 4 Planning Commission meeting.

### PREPARED BY:

Jamie Robichaud

Assistant City Administrator

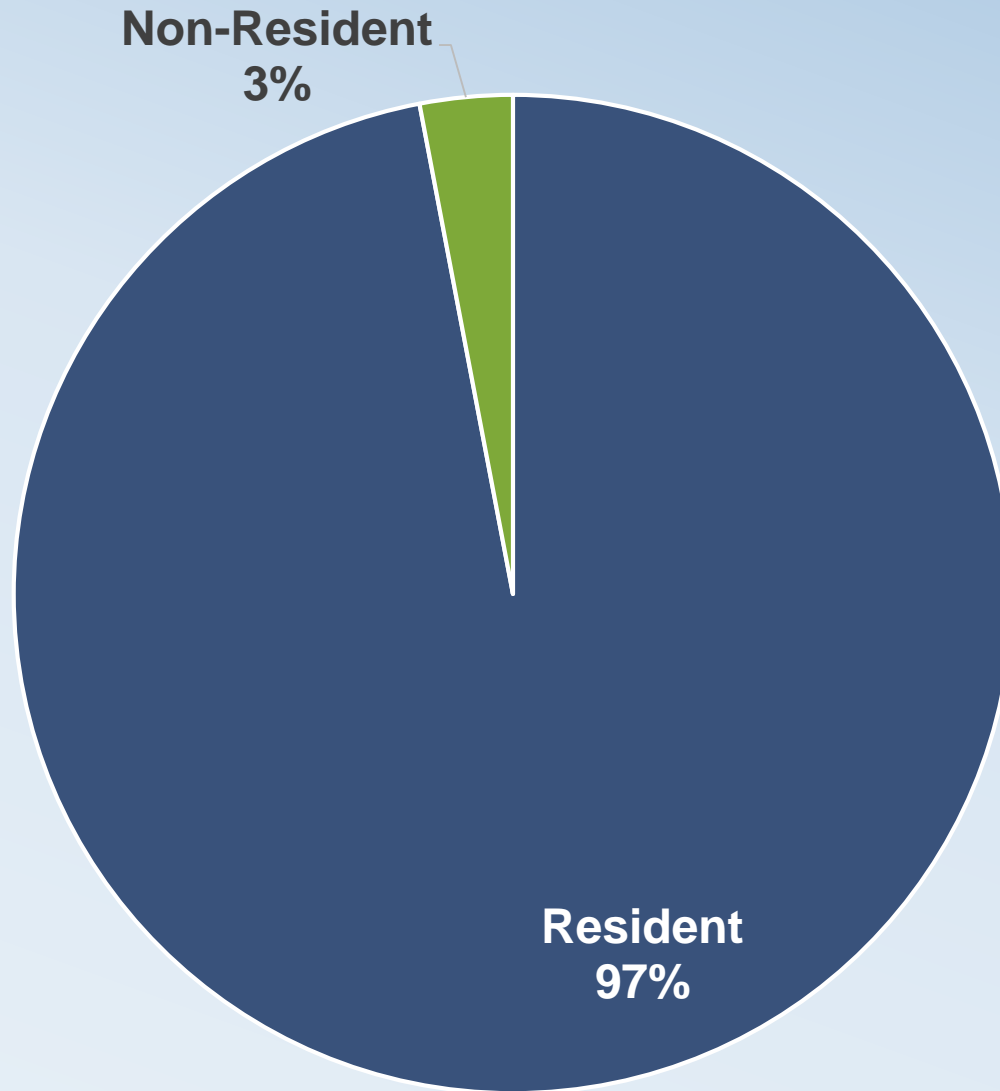
Date: August 1, 2018

# Neighborhood Design Standards Phase II

## Public Forum Survey Results

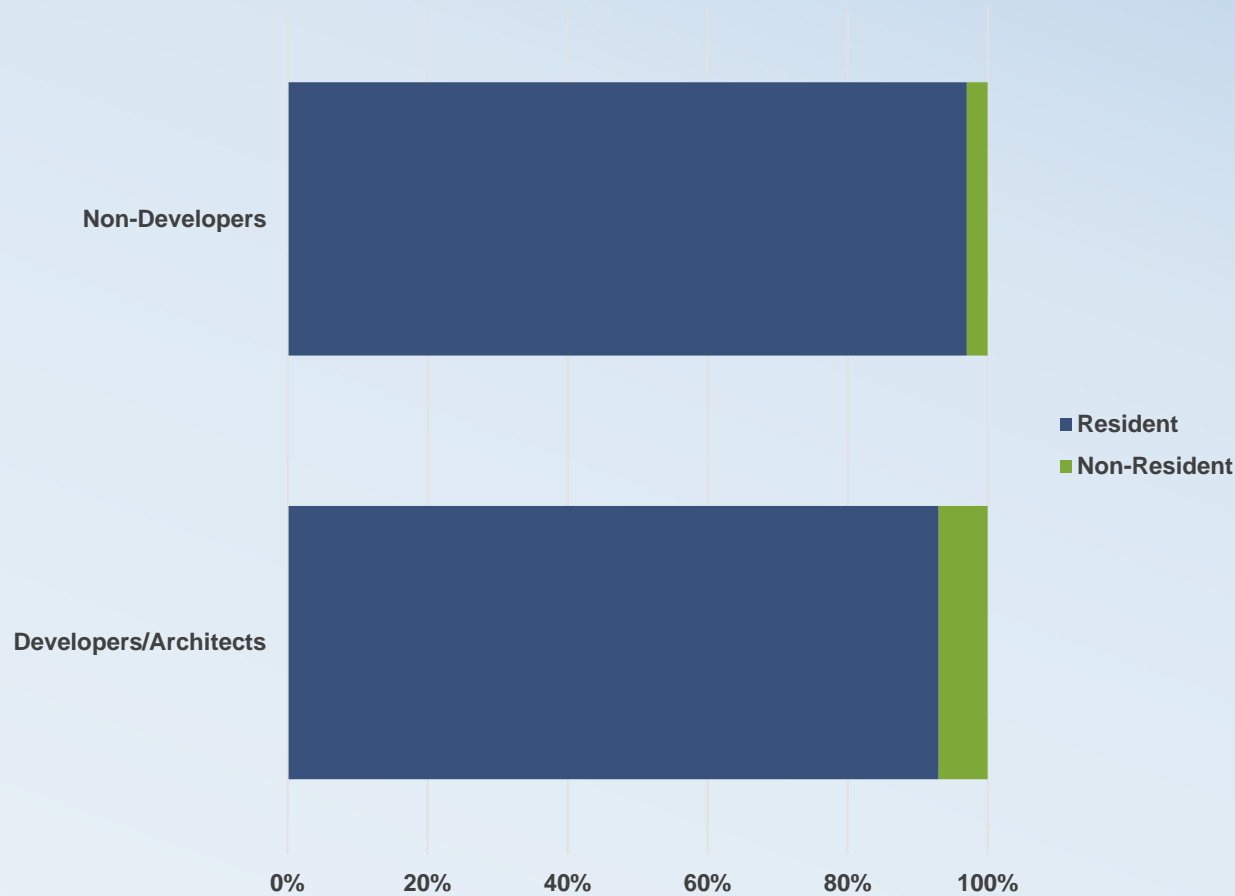
August 6, 2018



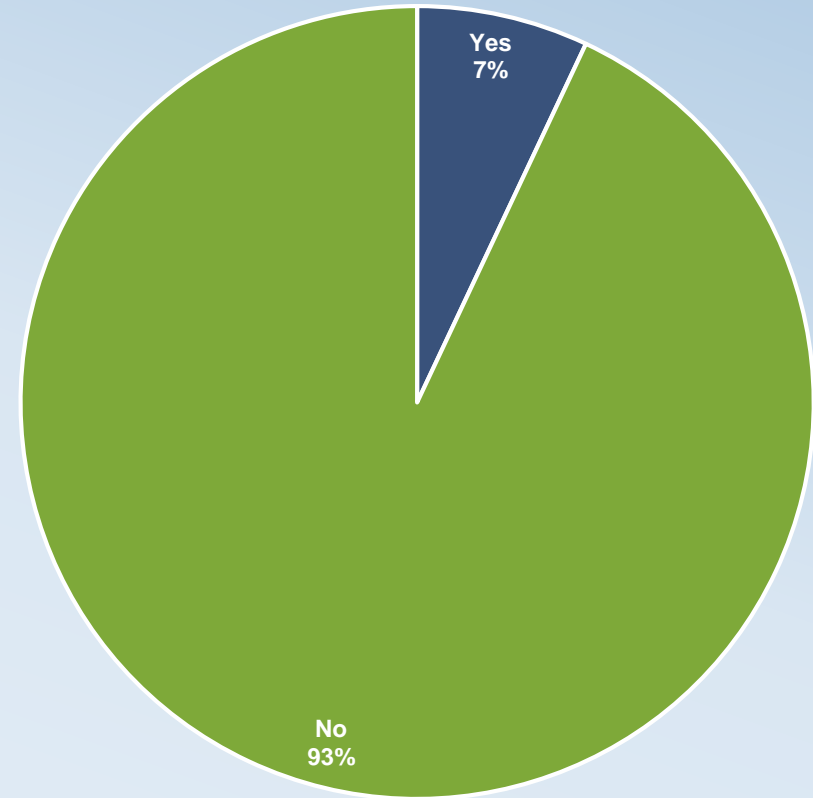


Survey Respondents – 625 Total Responses

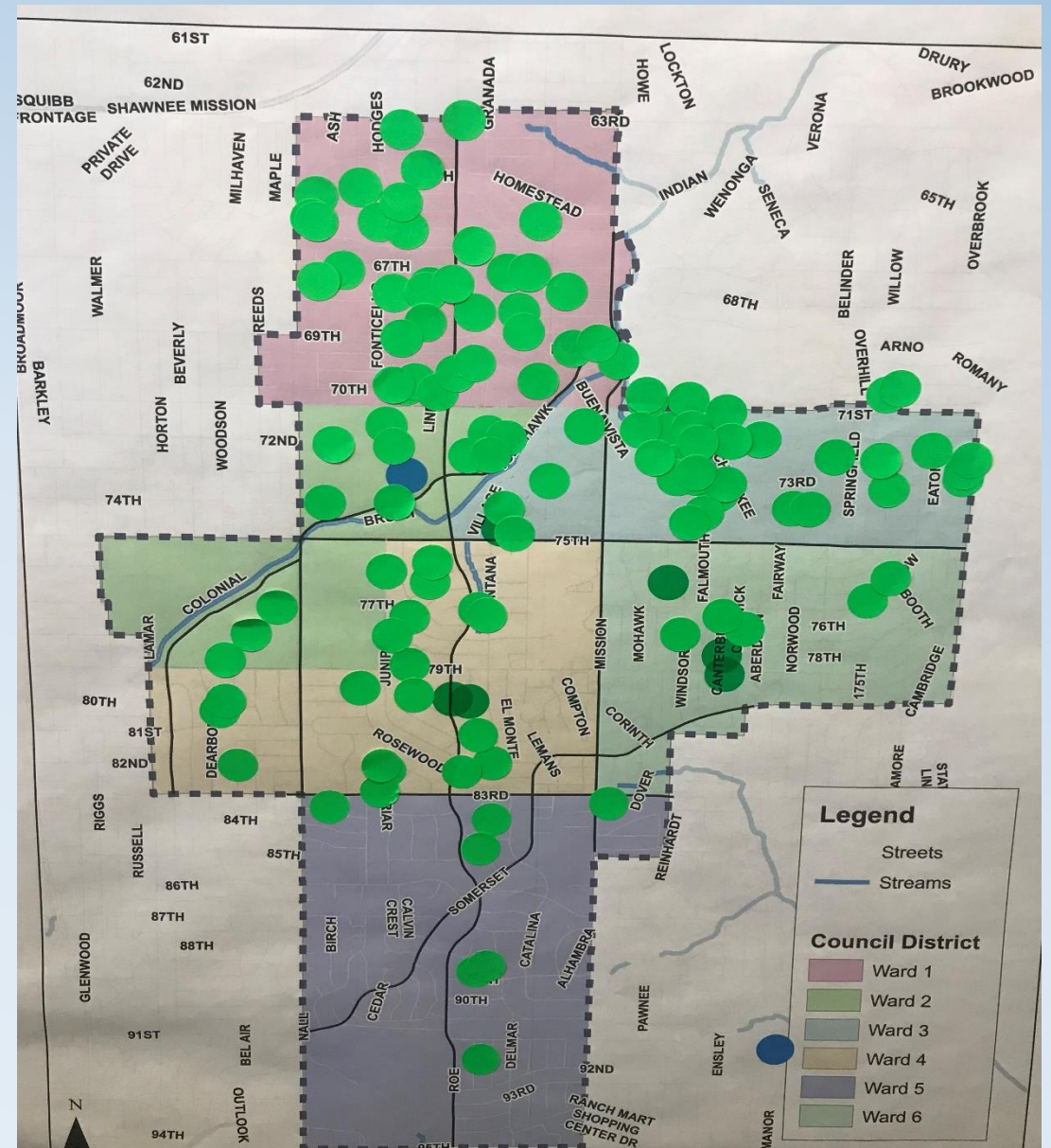
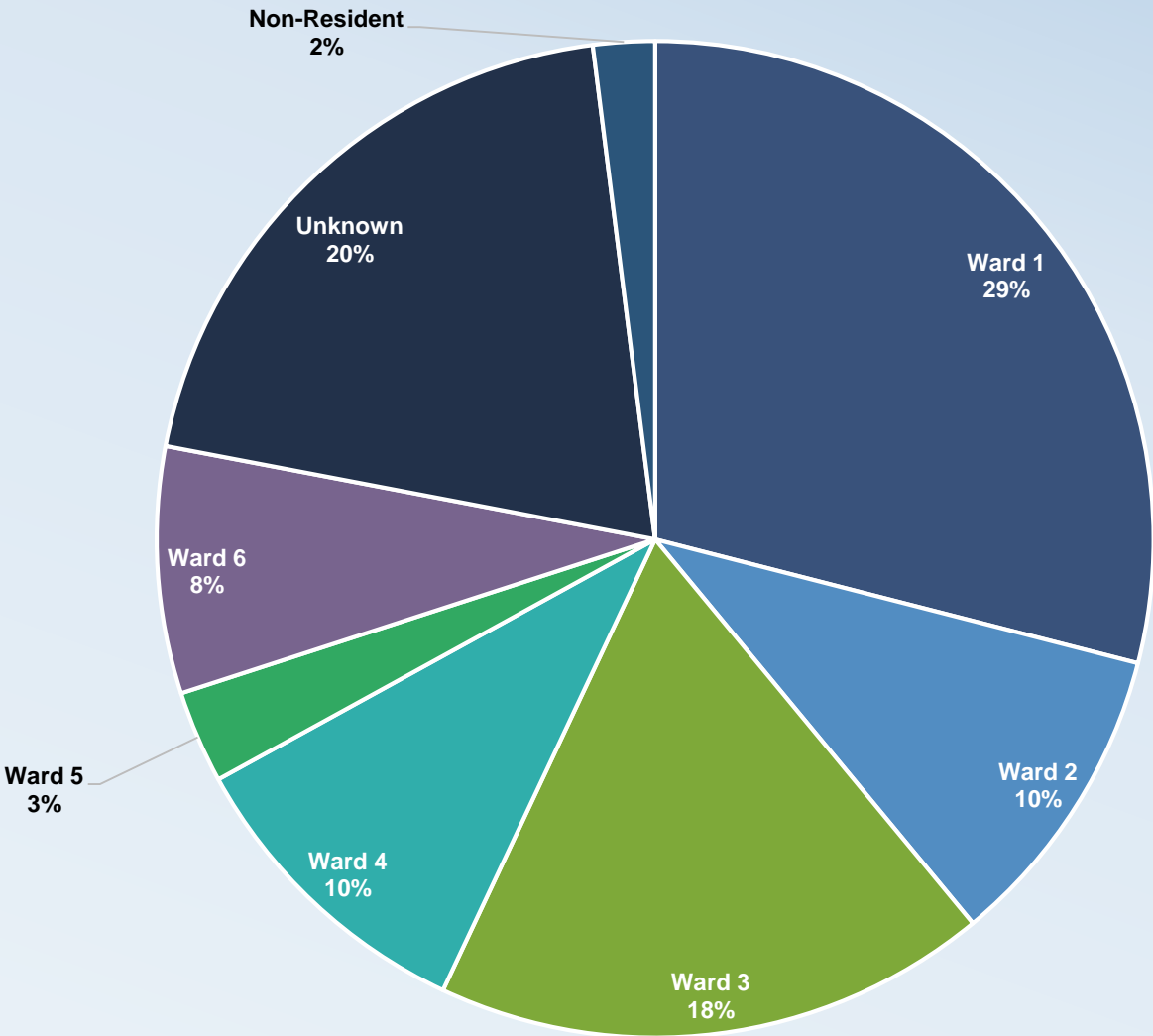
Percentage of Respondents Who Said Their Primary Residence was in Prairie Village: Developers vs. Non-Developers



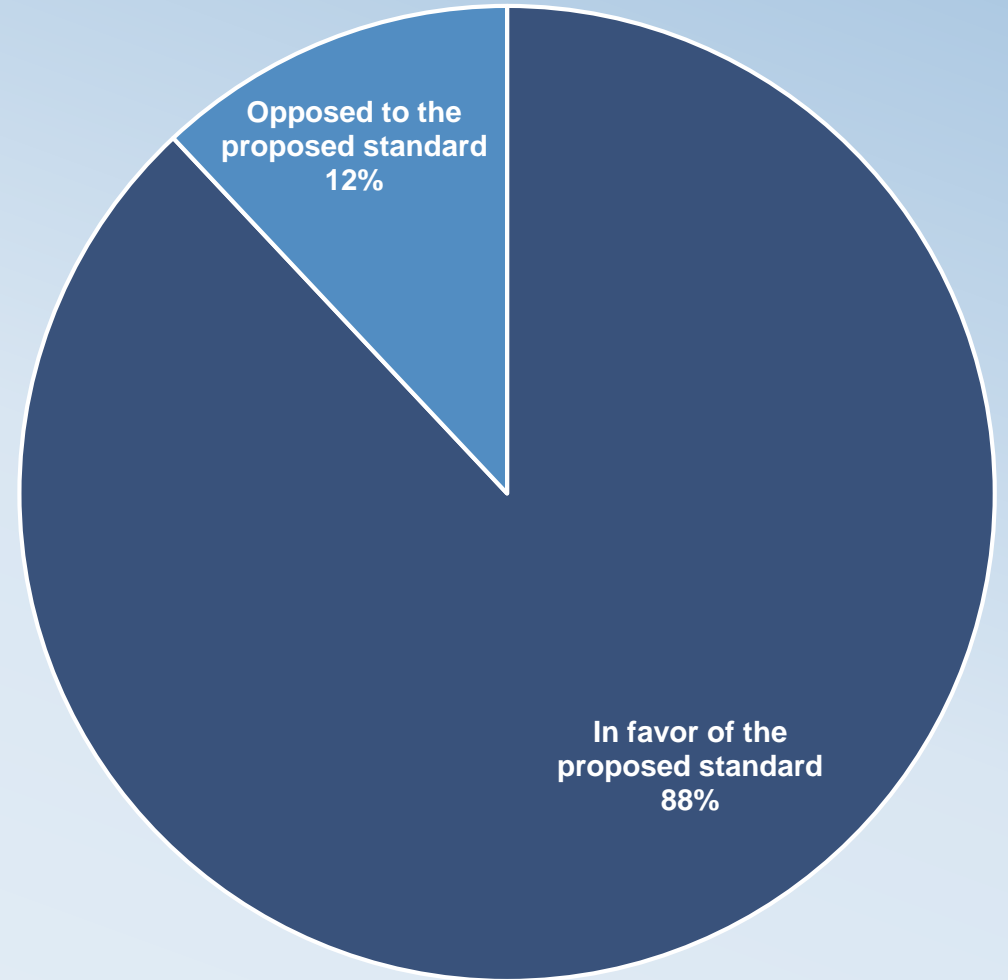
Percentage of Respondents Who Said They Are a Contractor, Developer, or Design Professional



Survey Respondents – 625 Total Responses



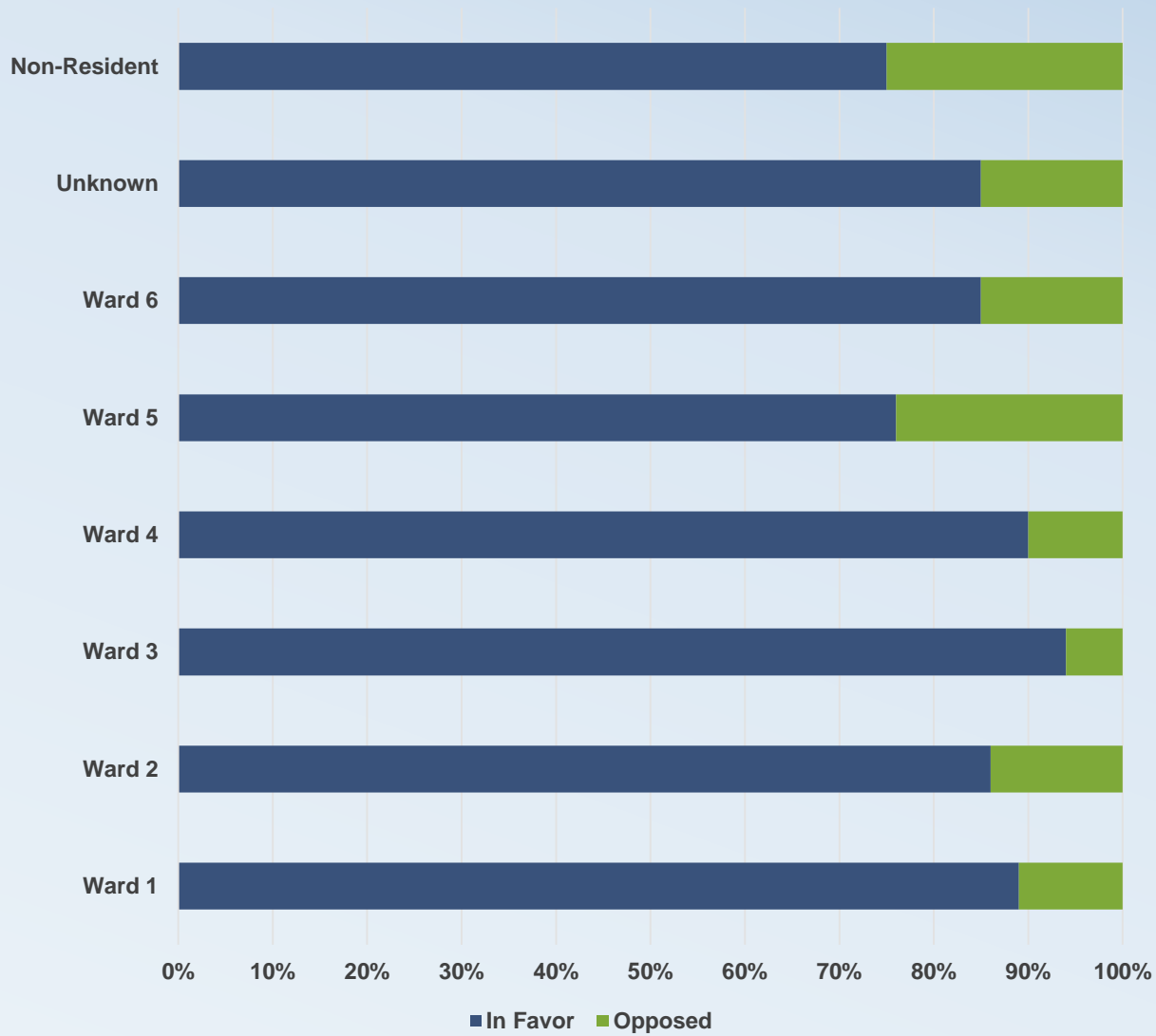
Respondents by Ward



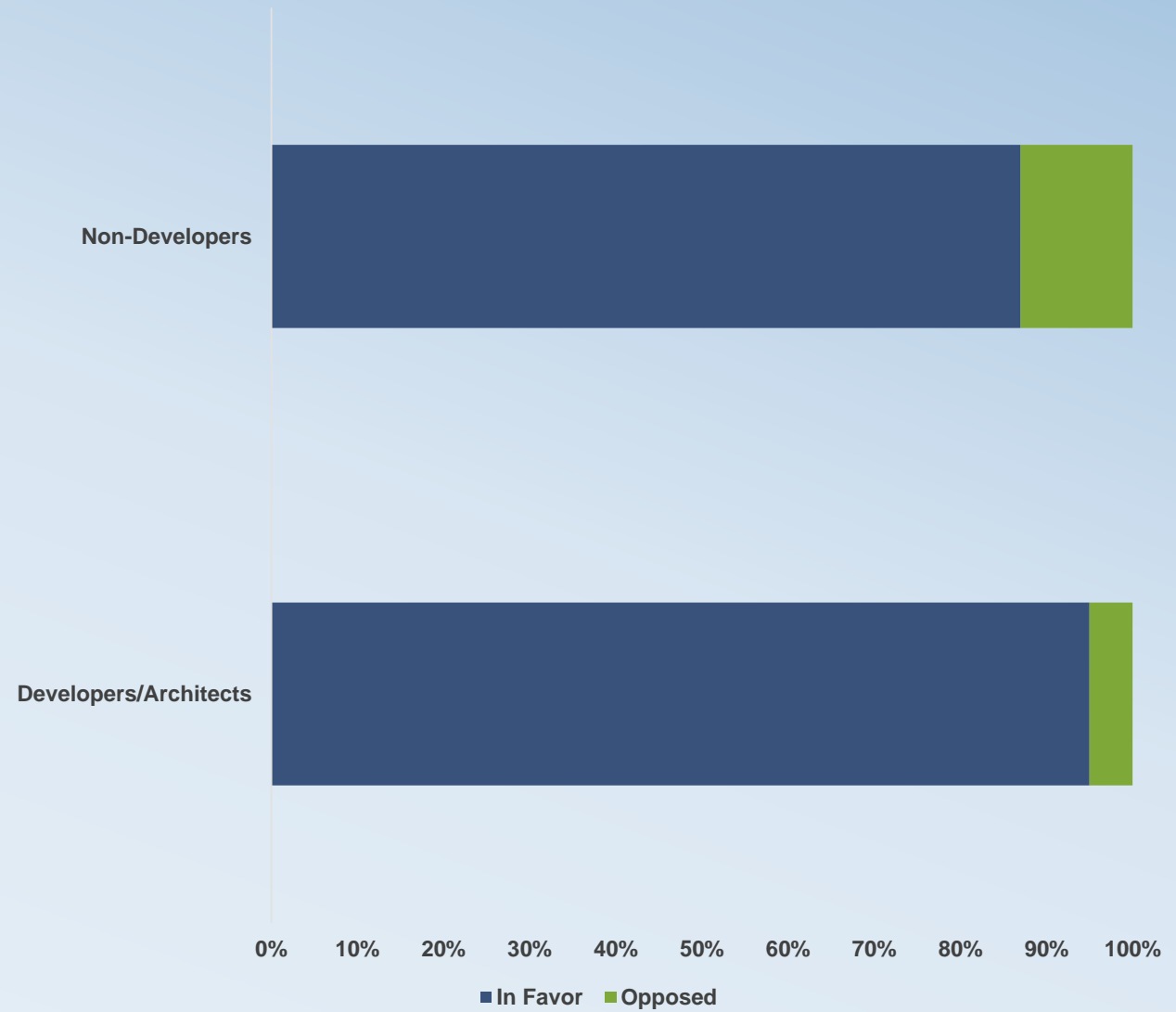
# Proposed Street Tree Requirement



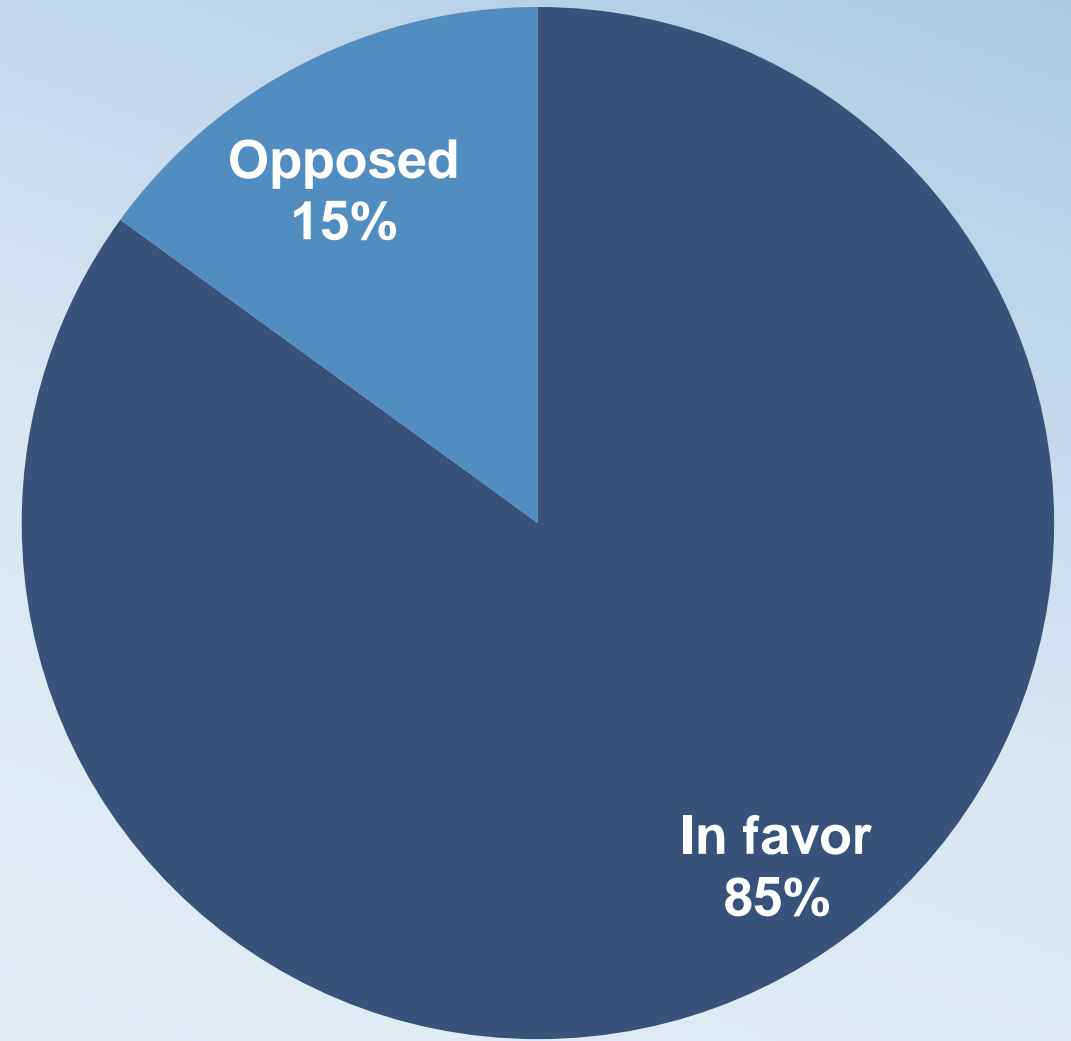
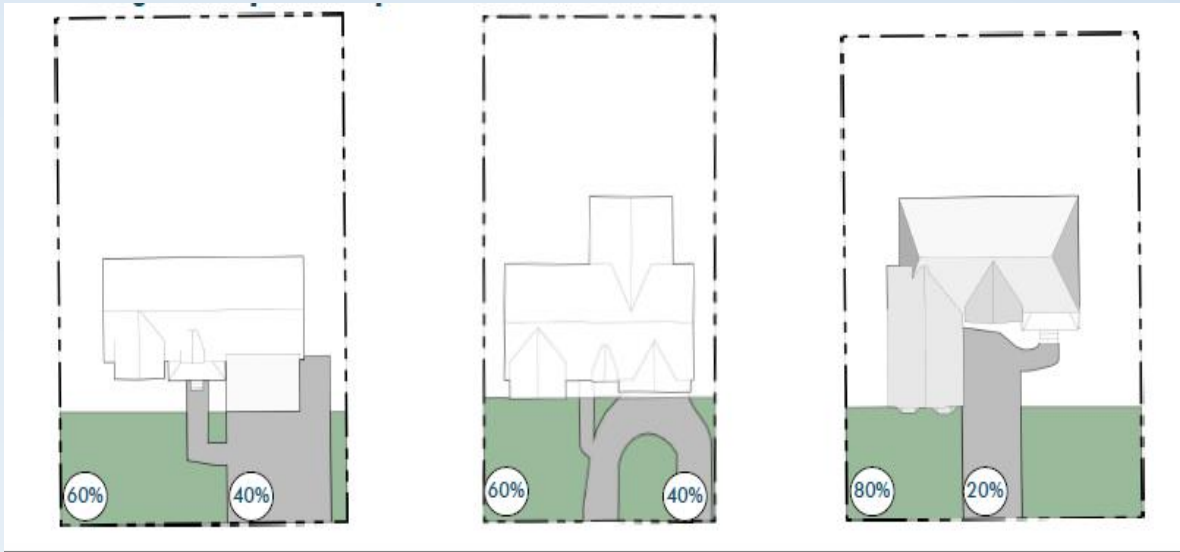
### Proposed Street Tree Standard - Responses by Ward



### Street Trees - Developers vs. Non-Developers

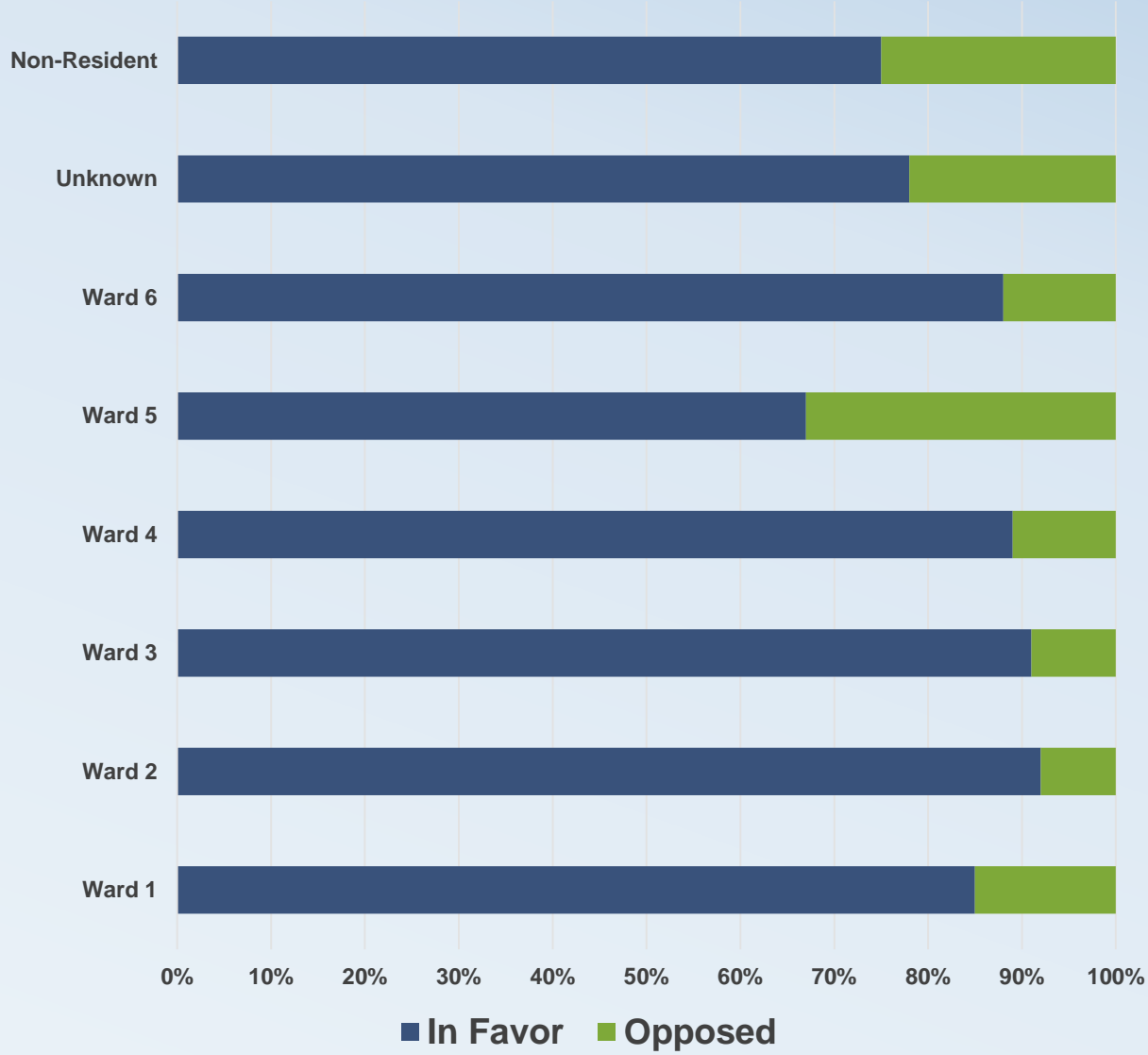


# Proposed Street Tree Requirement

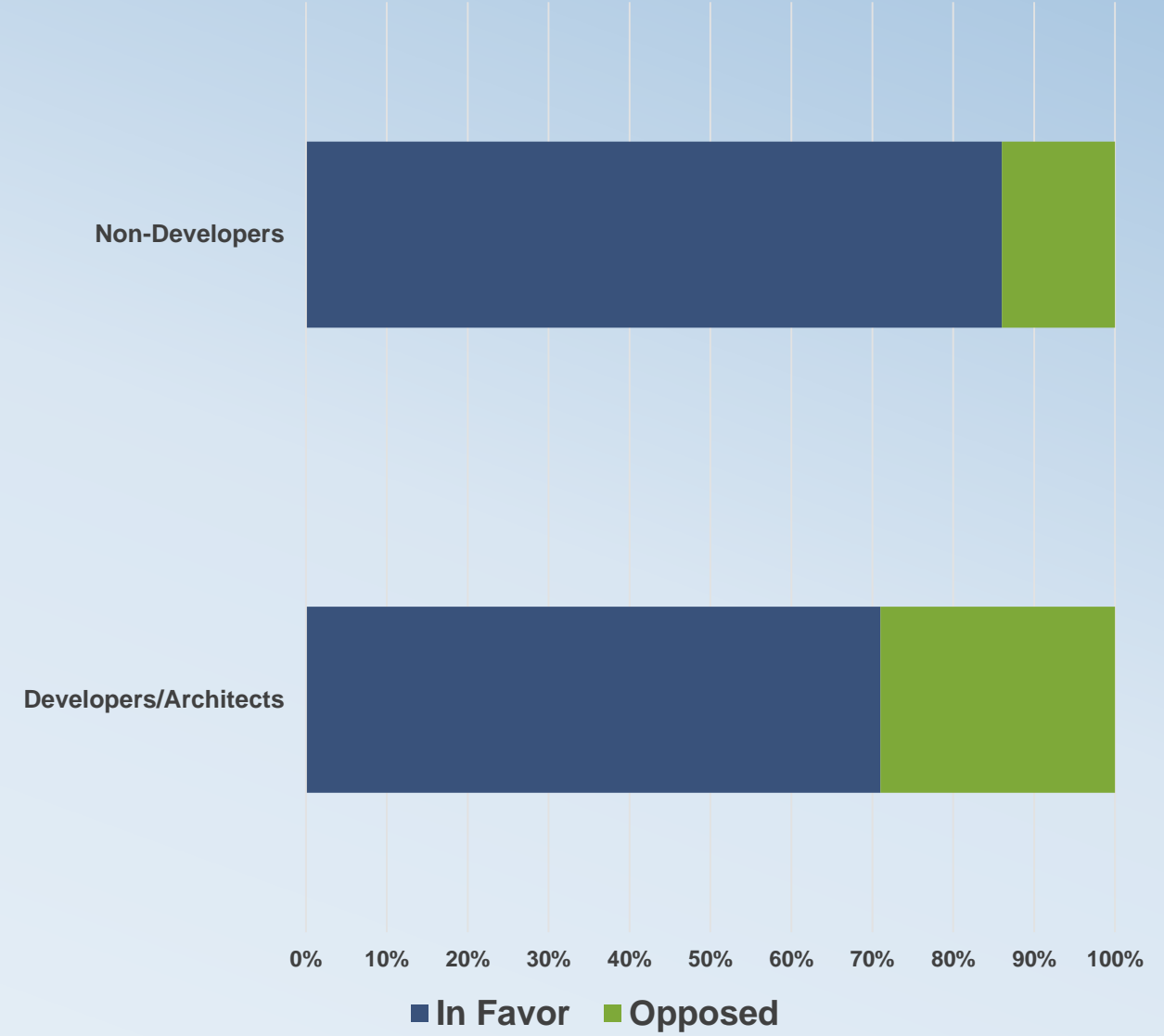


# Frontage Greenspace Requirement

### Frontage Greenspace at 60% - Responses by Ward



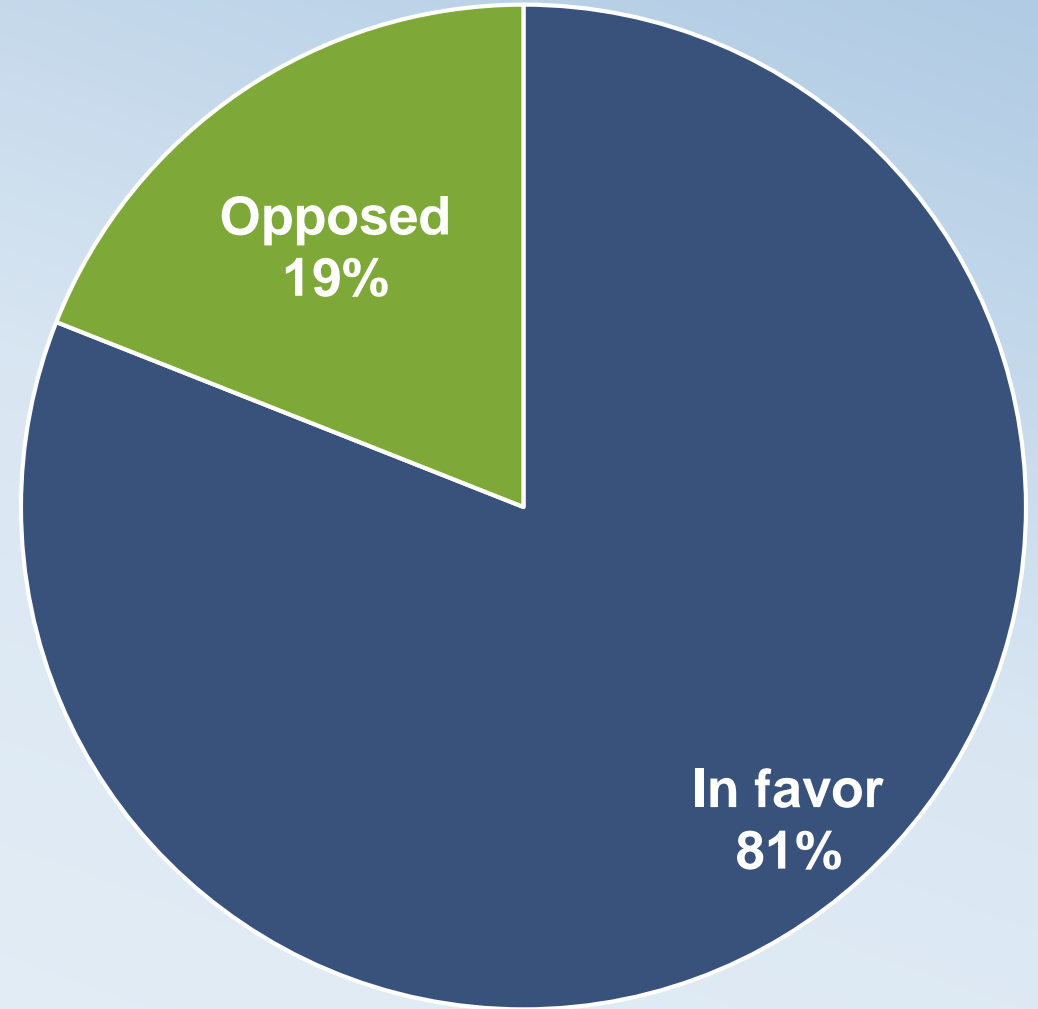
### Frontage Greenspace - Developers vs. Non-Developers



# Frontage Greenspace Requirement

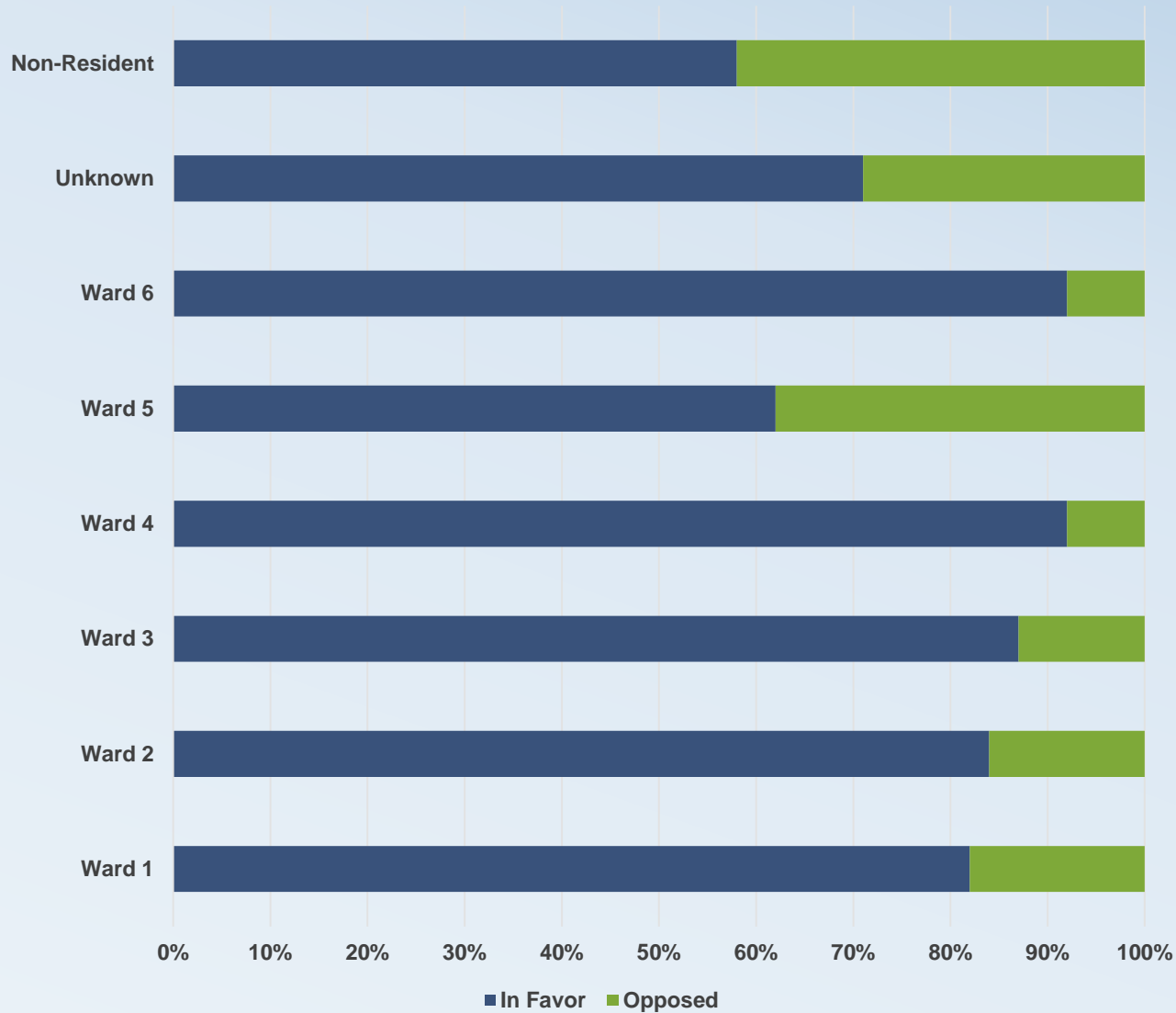


Lot | 9021 sq ft  
Green | 65%

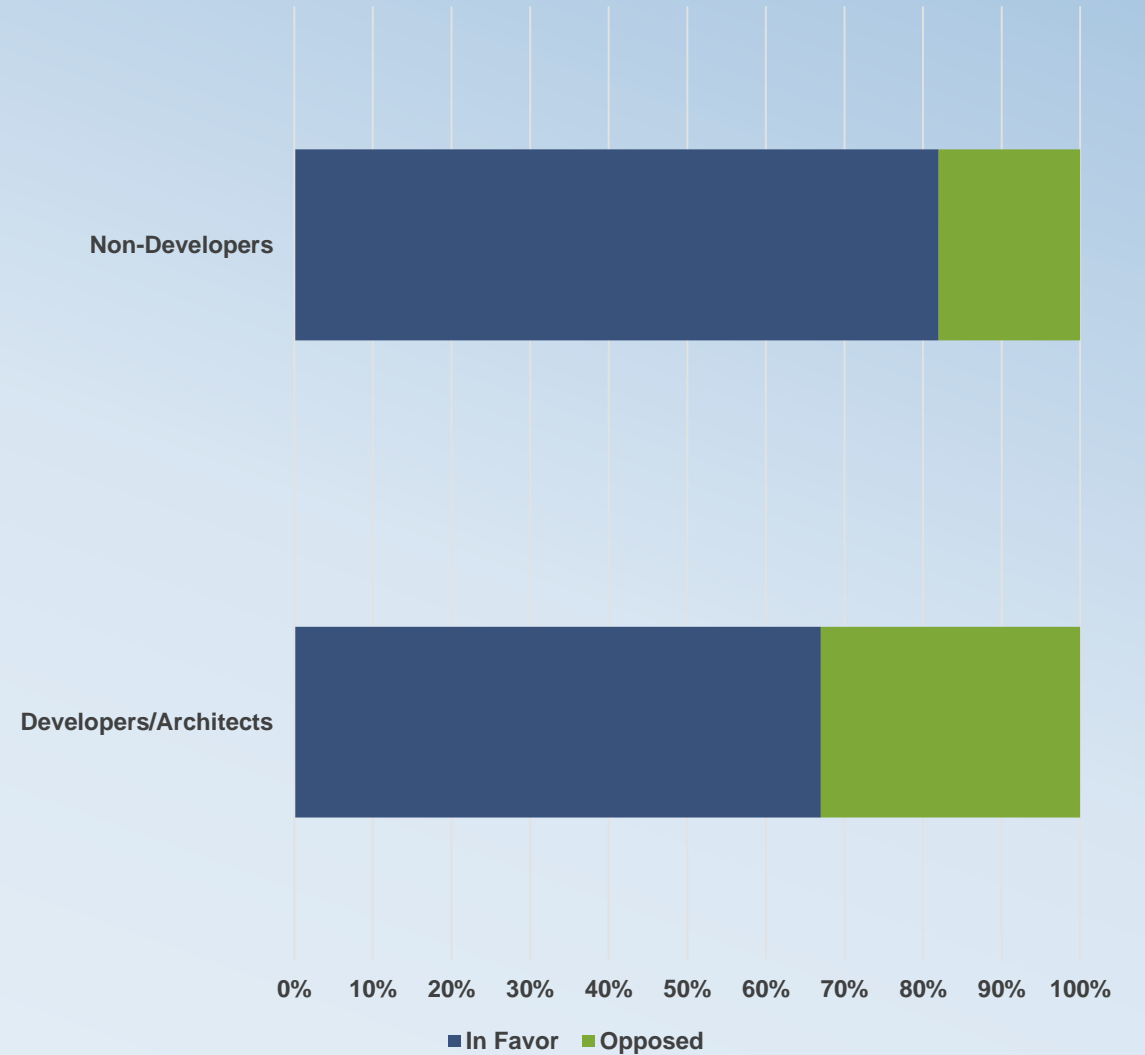


# Lot Greenspace Requirement

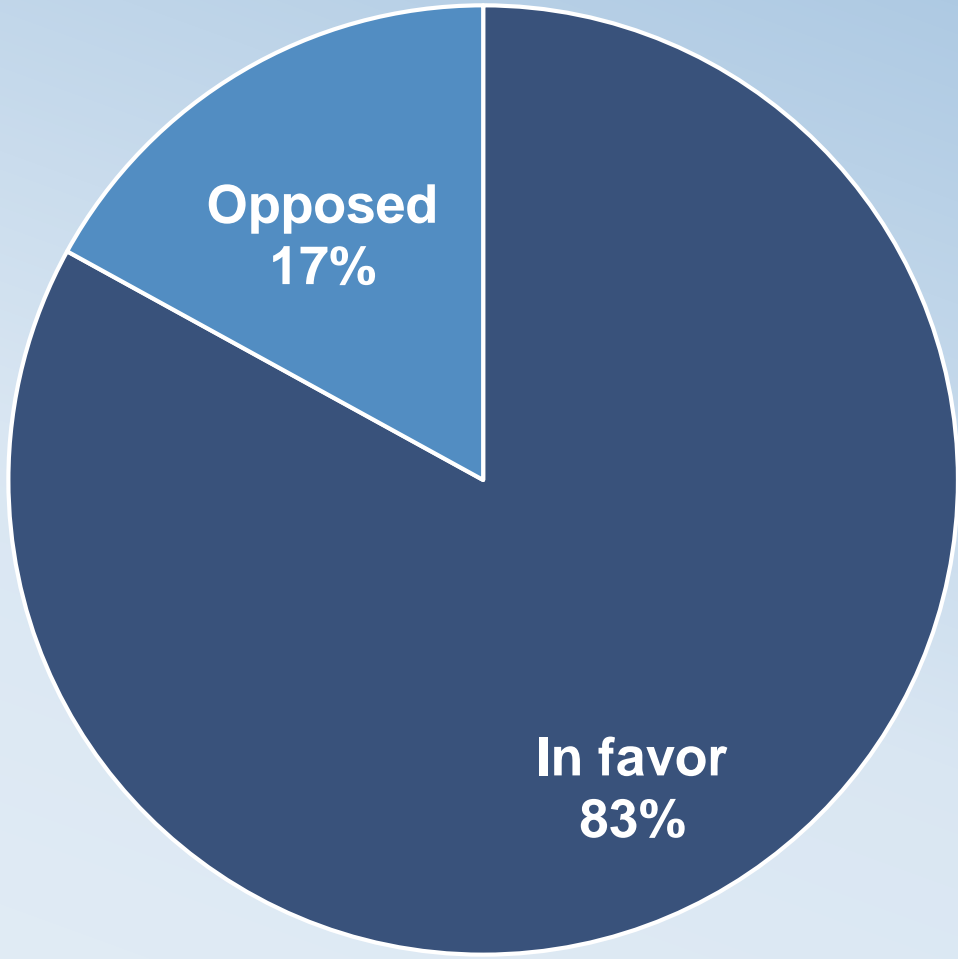
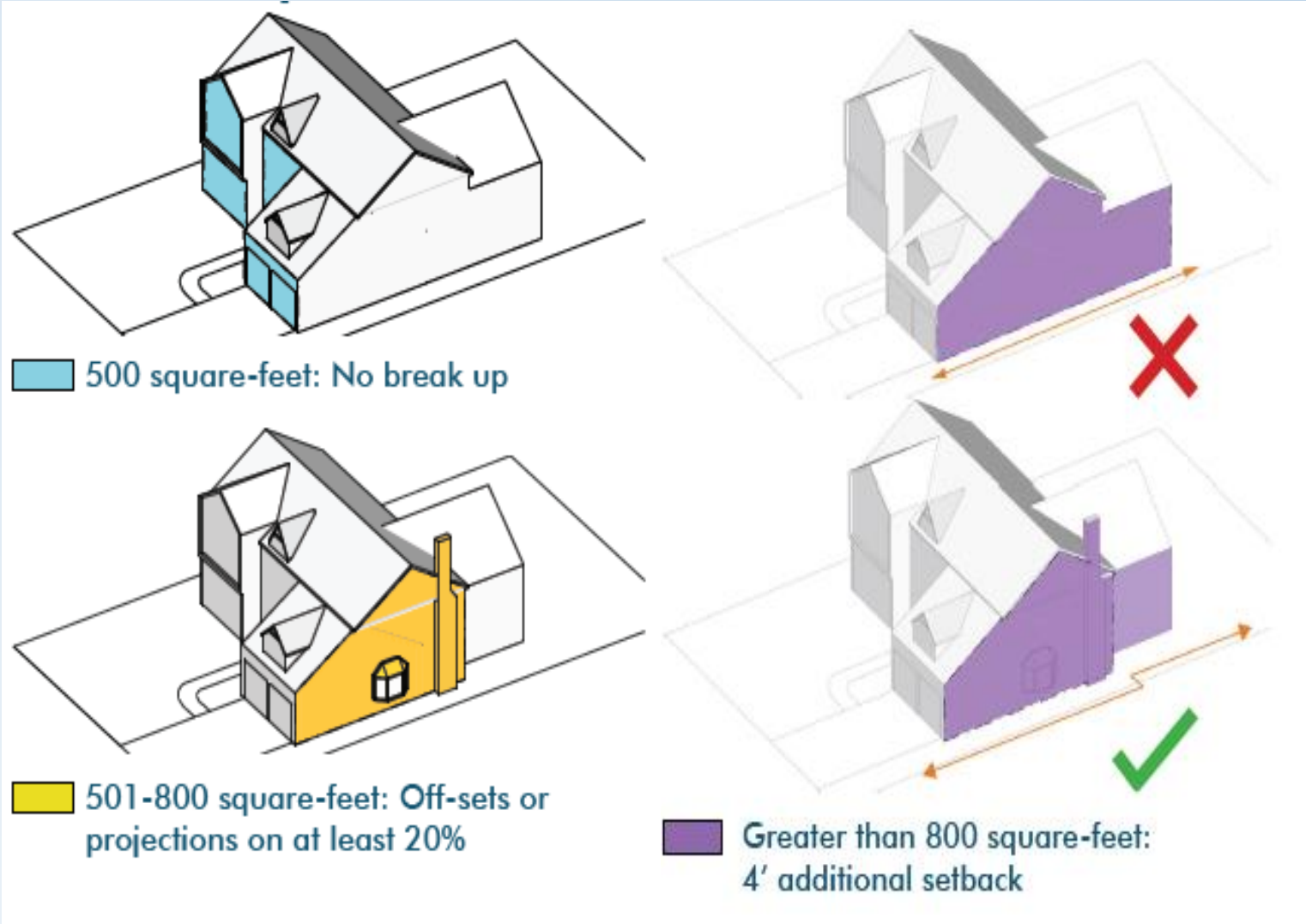
### Lot Greenspace at 65% - Responses by Ward



### Lot Greenspace - Developers vs. Non-Developers

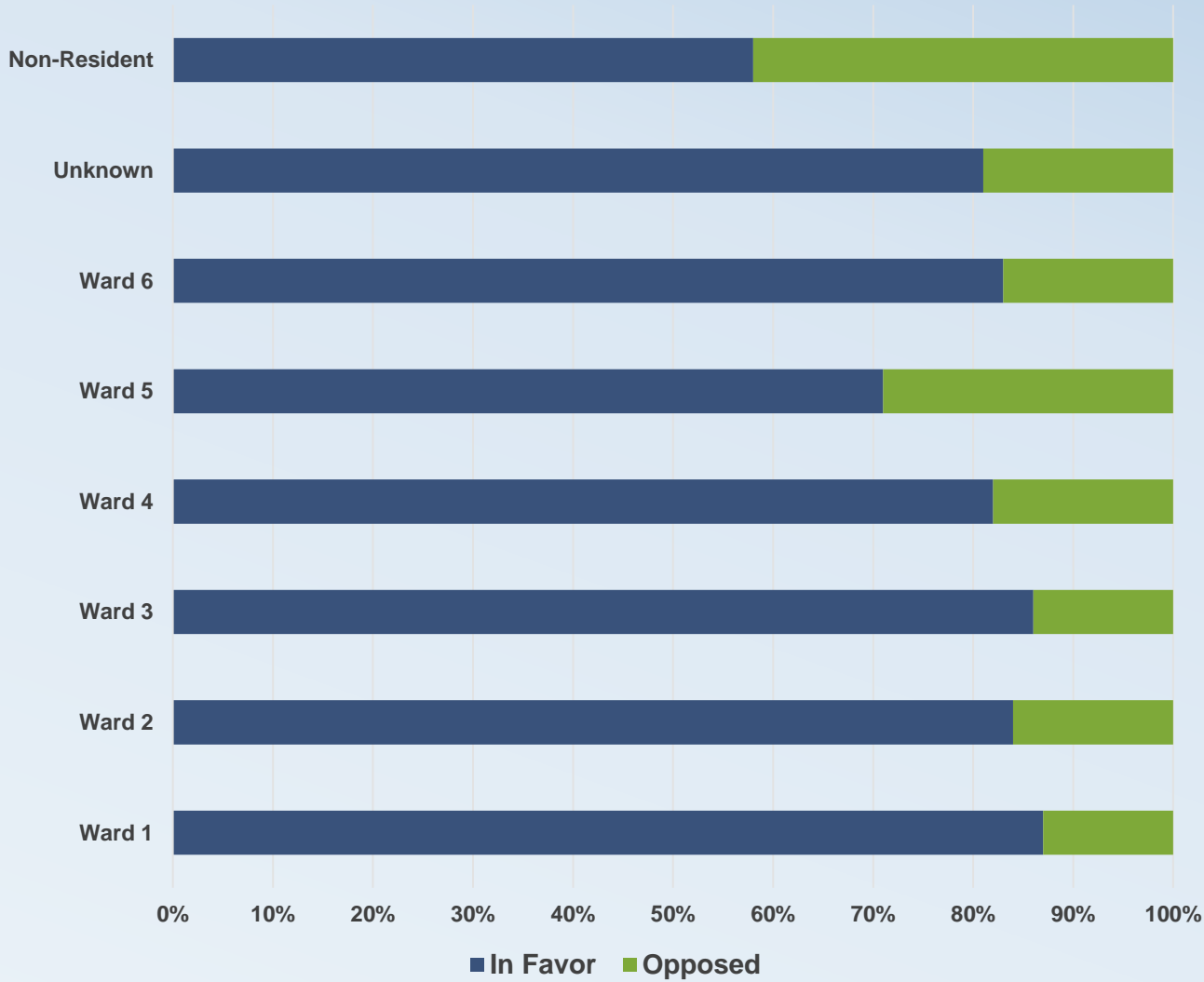


# Lot Greenspace Requirement

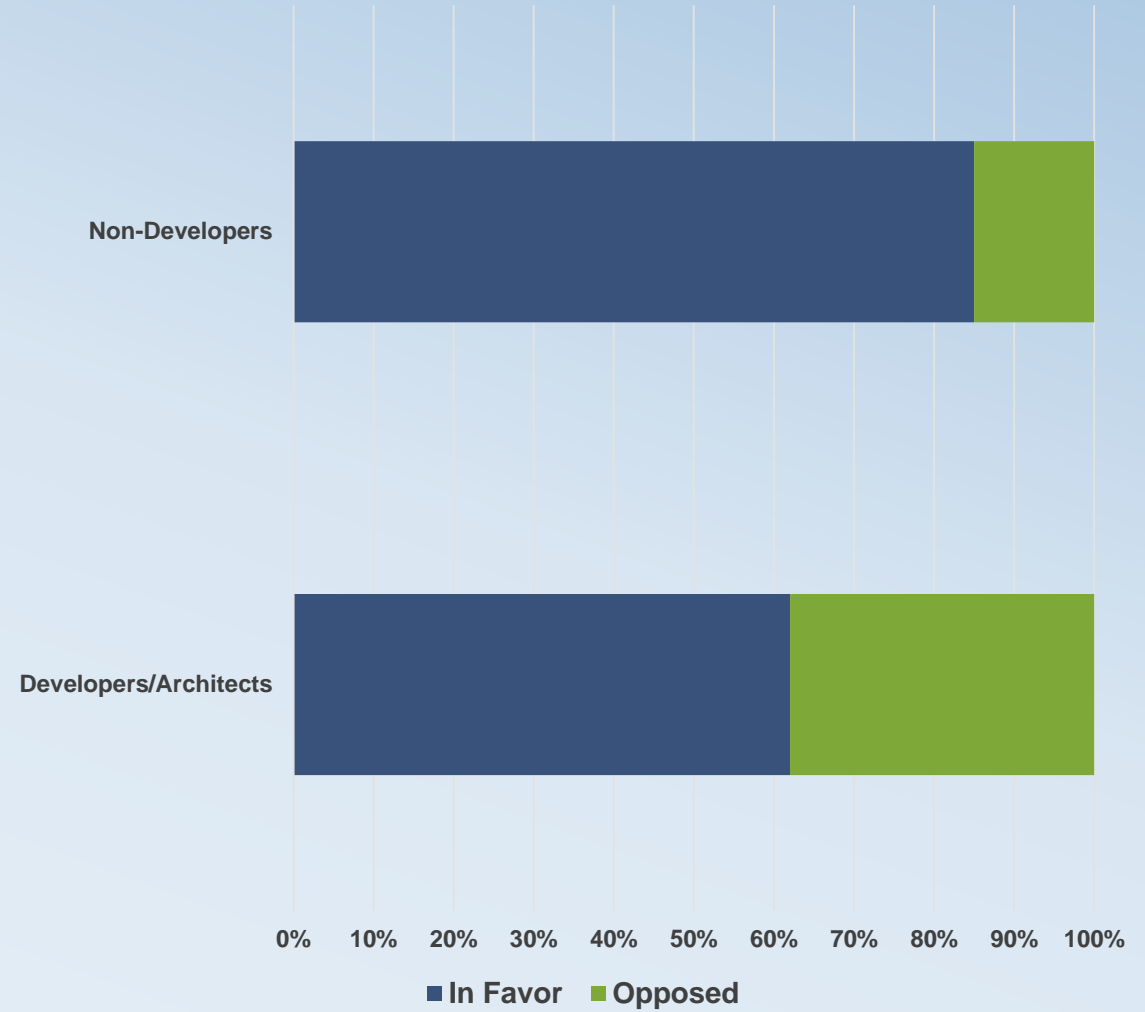


# Breaking Up Large Wall Planes

### Breaking Up Large Wall Planes - Responses by Ward



### Break Up Wall Planes - Developers vs. Non-Developers



# Breaking Up Large Wall Planes



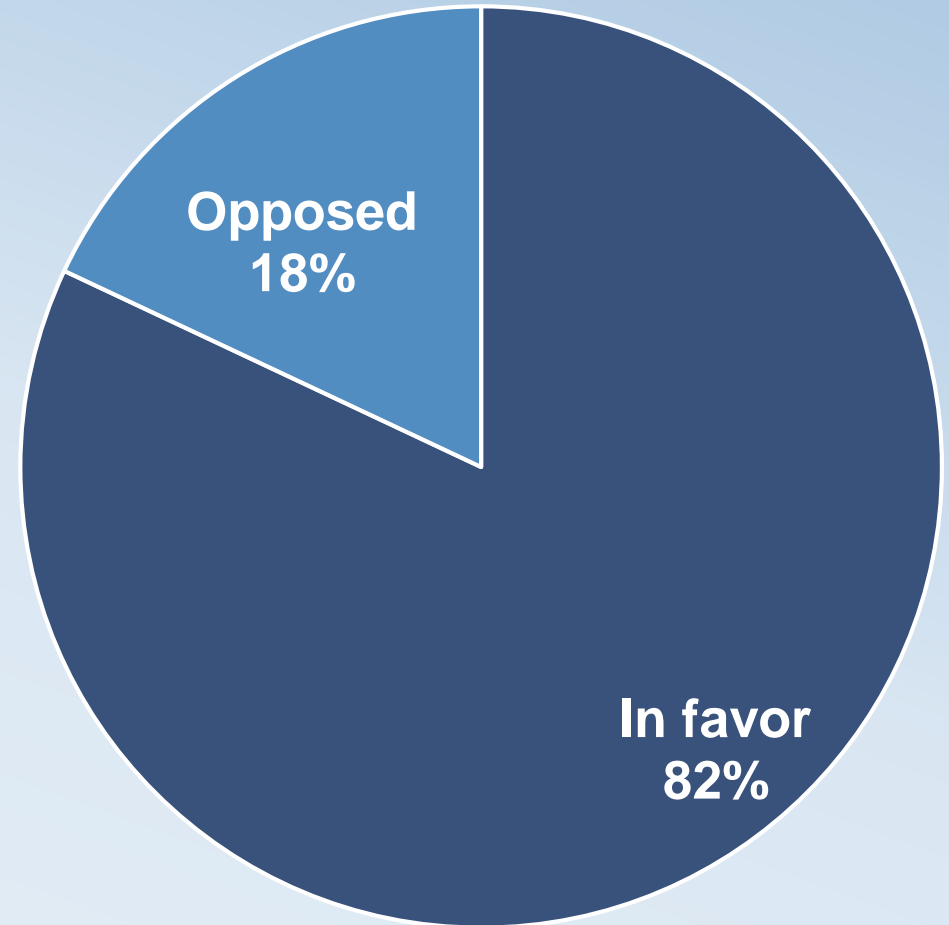
Front Facade:  
15% Window Coverage



Side: 8% Window Coverage



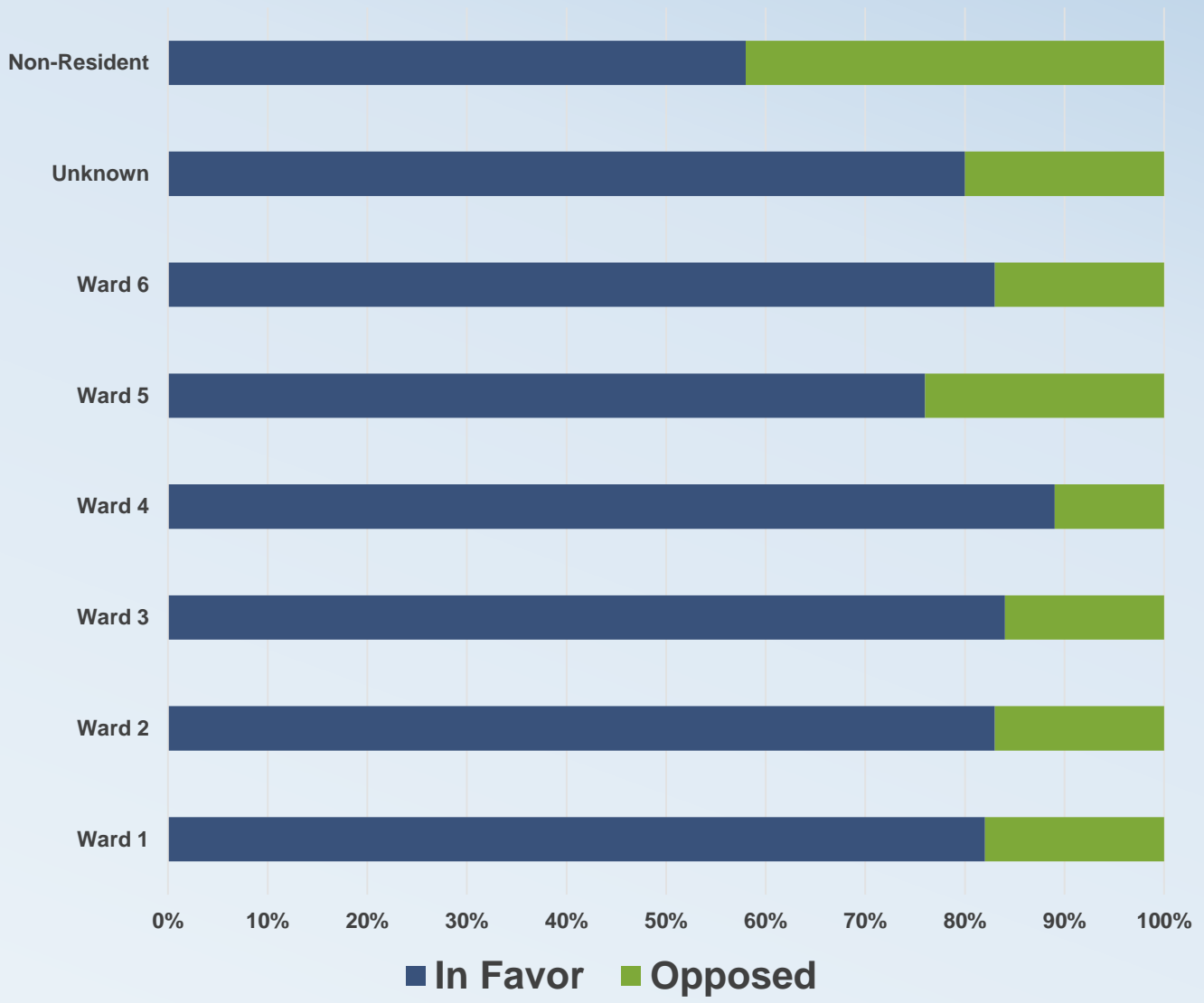
Street-Facing Side: 15% Window Coverage



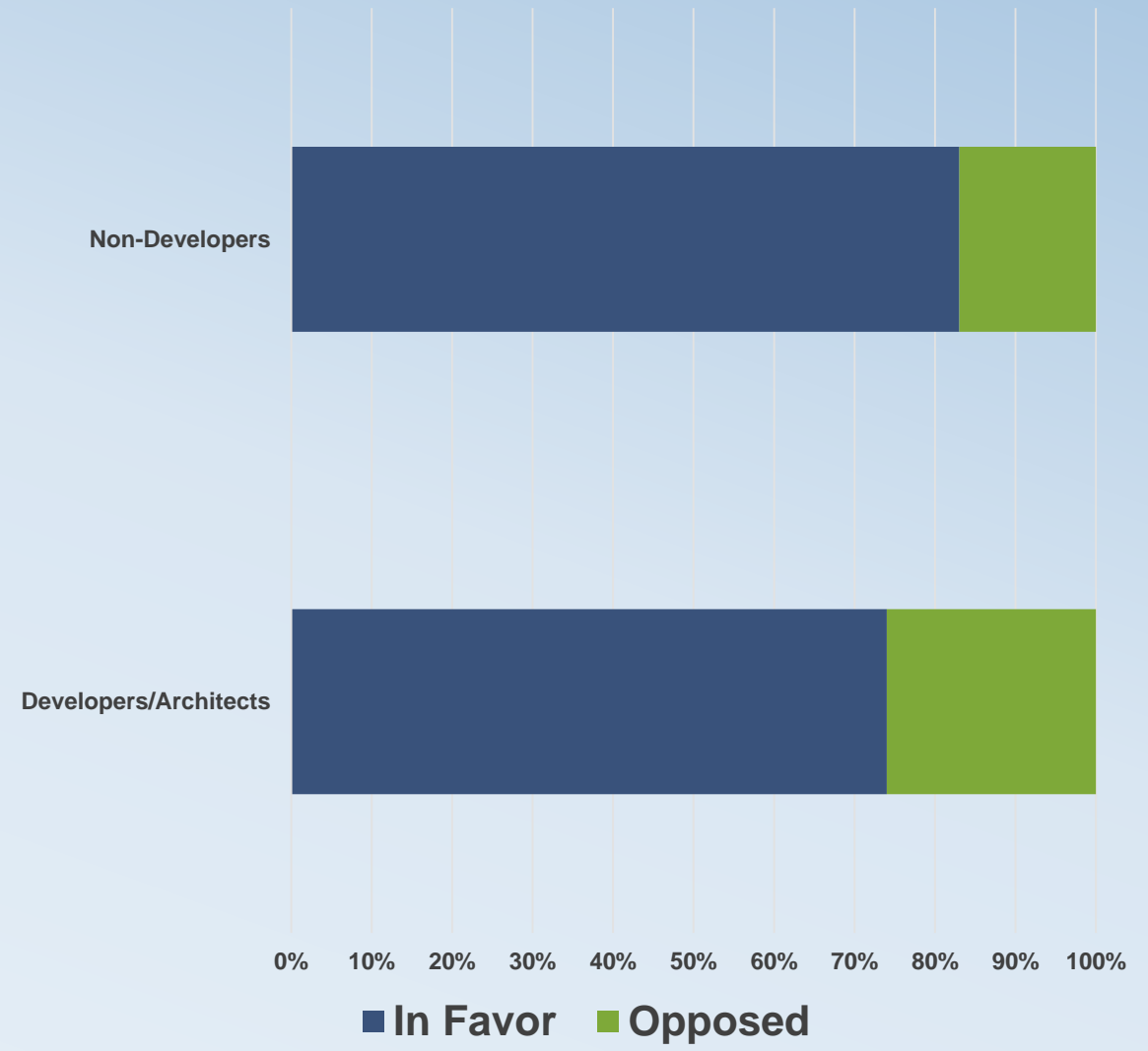
# Minimum Window & Door Openings



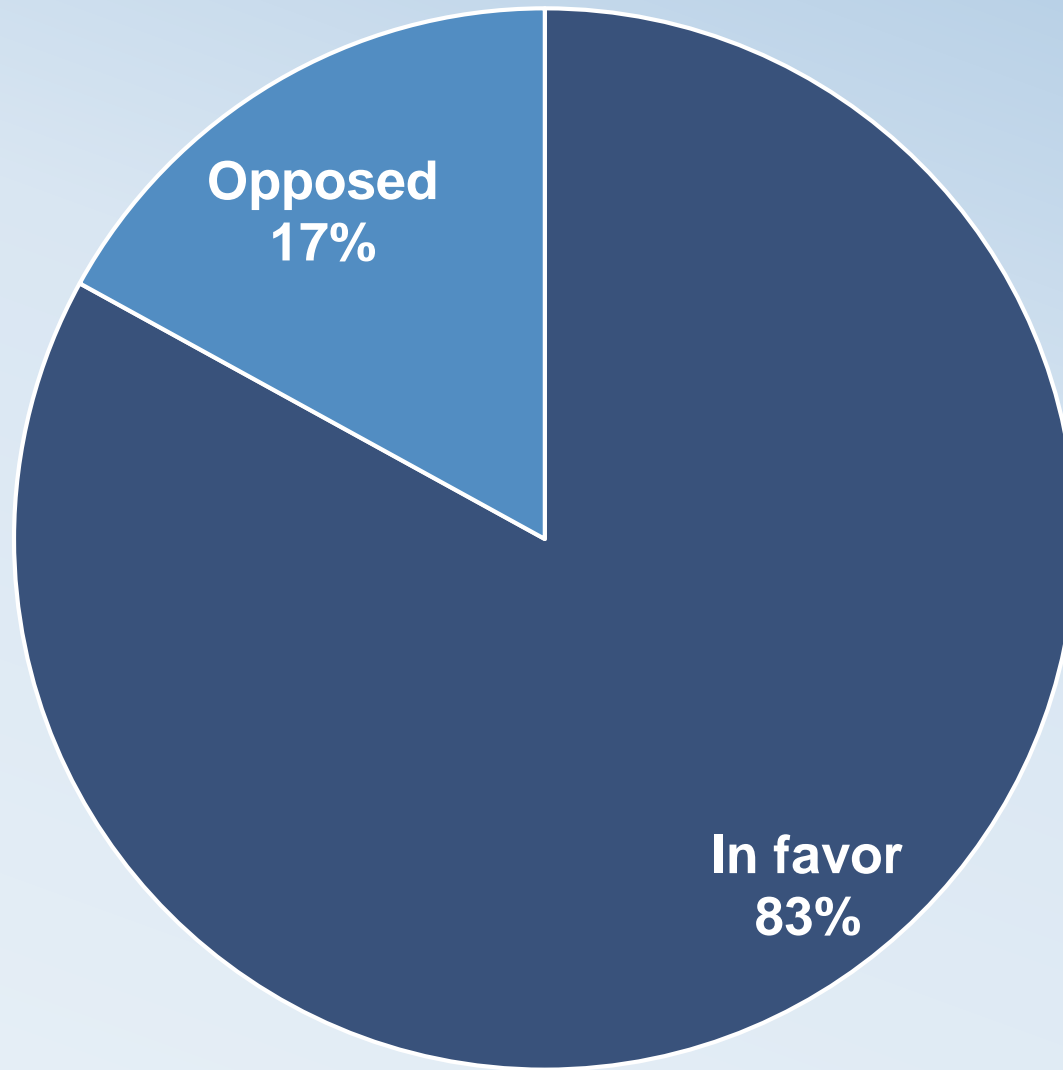
### Minimum Window & Door Openings - Responses by Ward



### Windows & Door Openings - Developers vs. Non-Developers

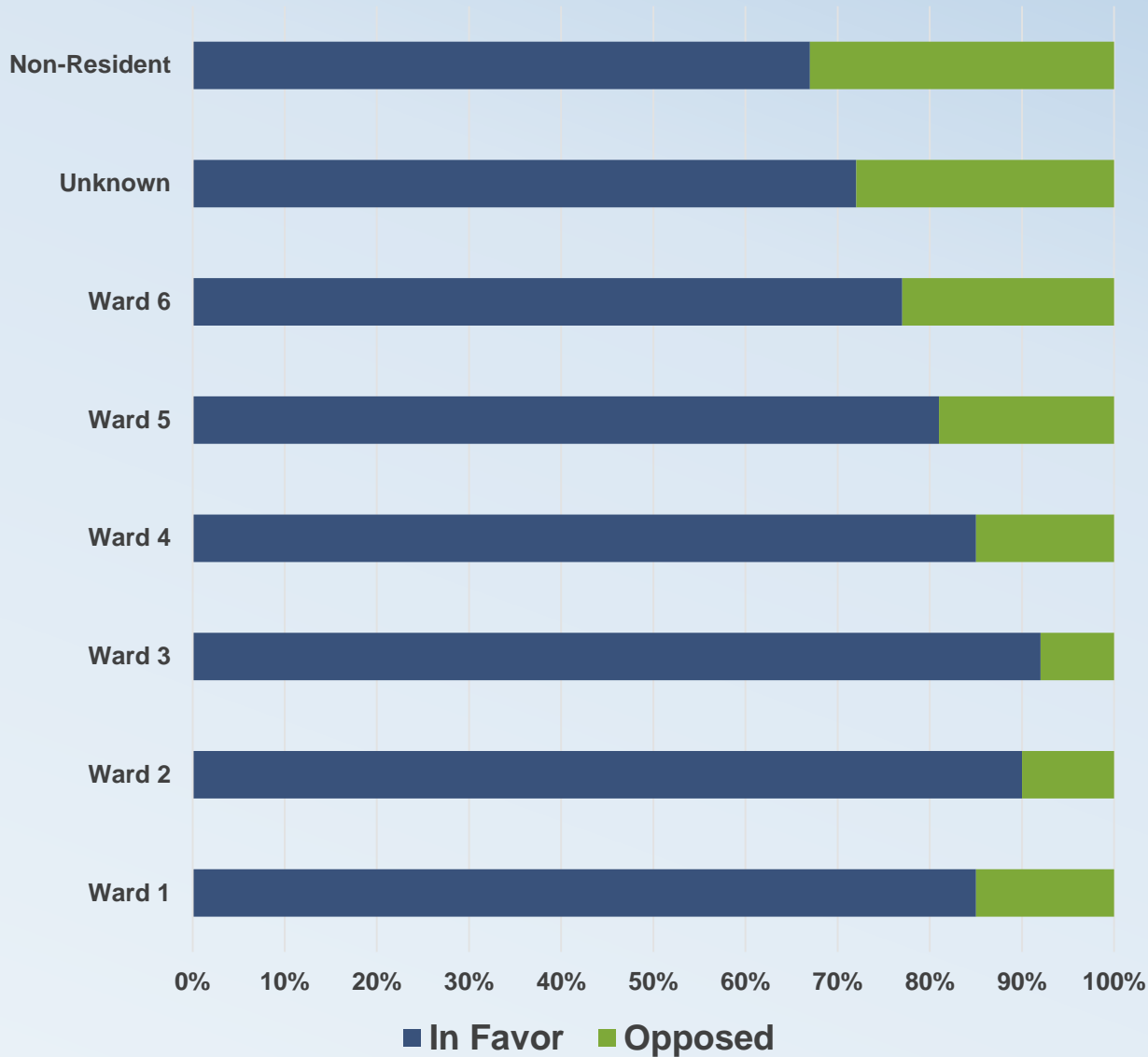


# Minimum Window & Door Openings

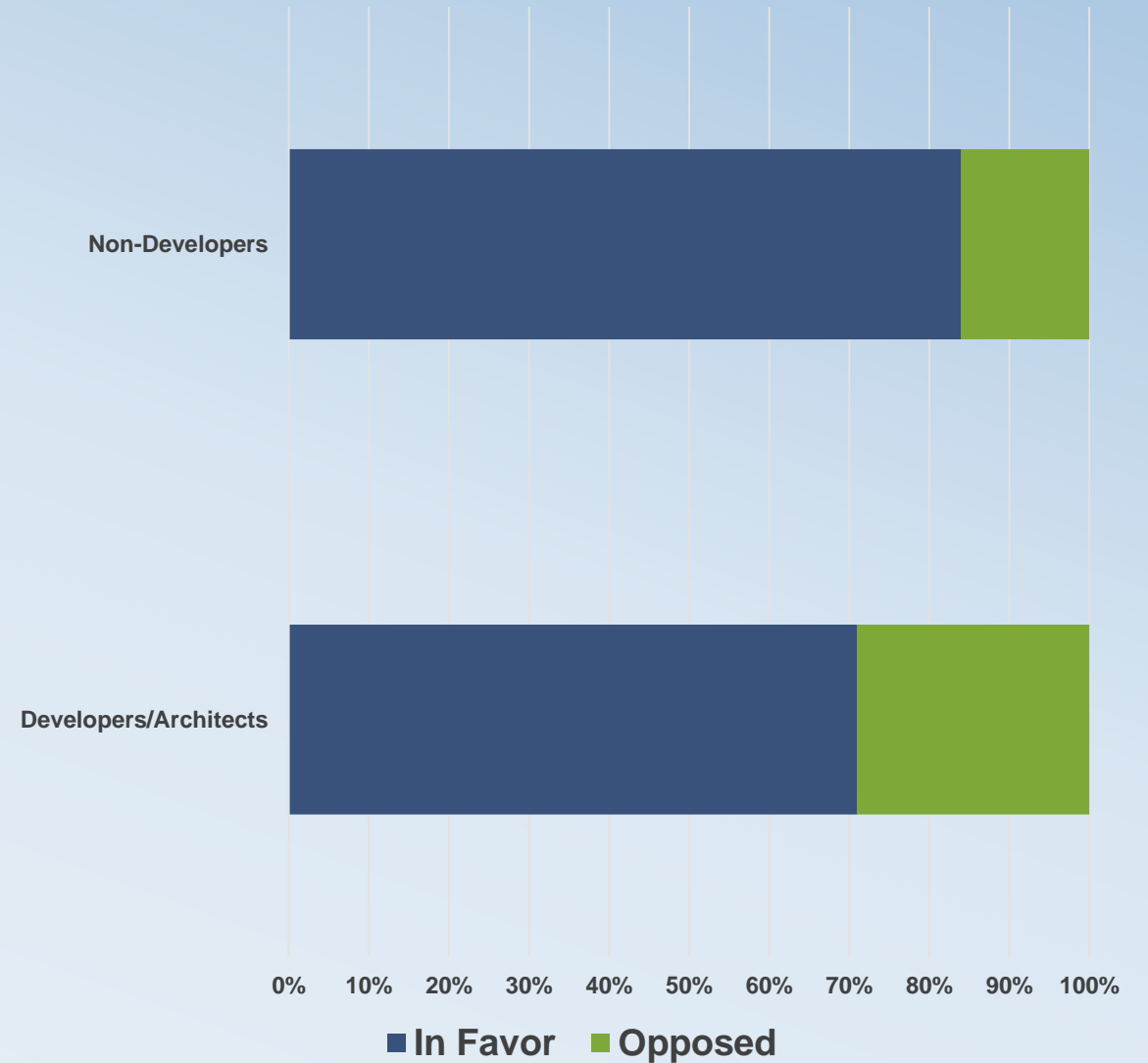


## Garage Door Width & Height

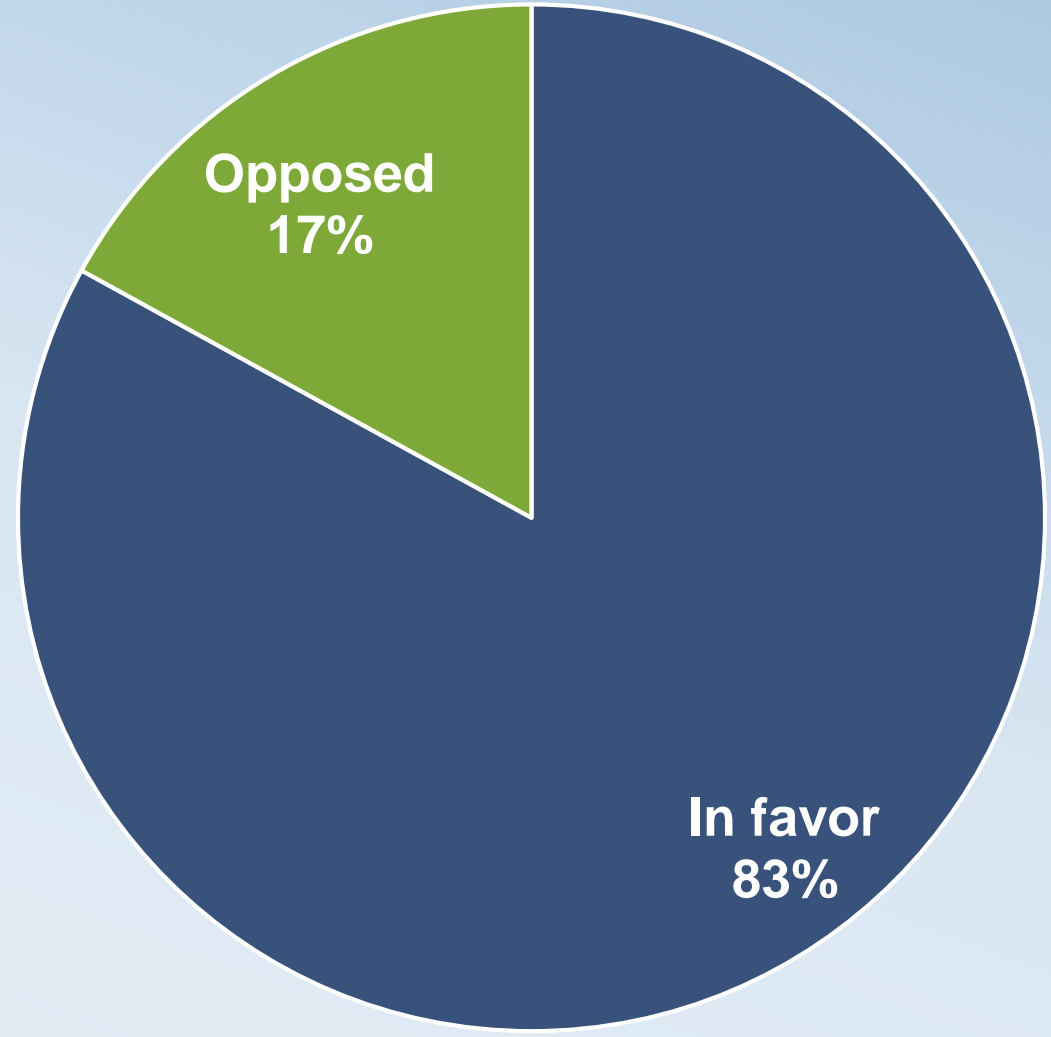
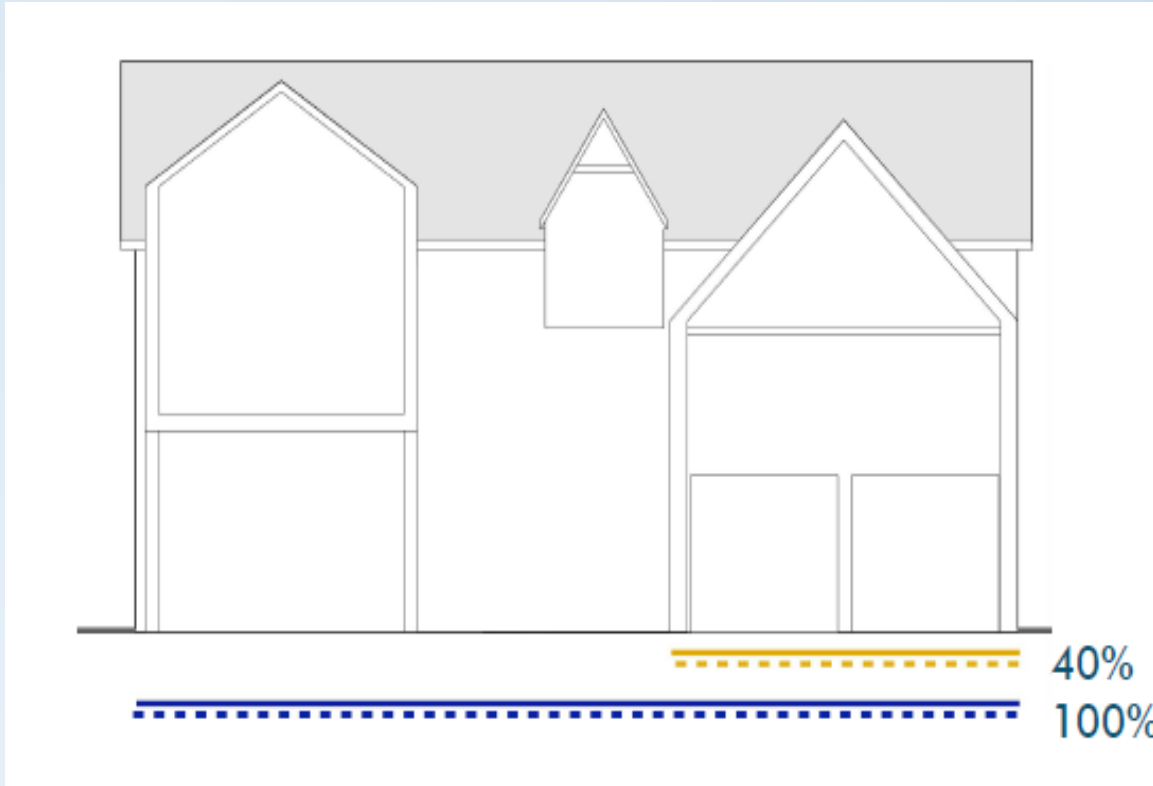
Garage Door Width and Height Standards - Responses by Ward



Garage Door Width and Height - Developers vs. Non-Developers

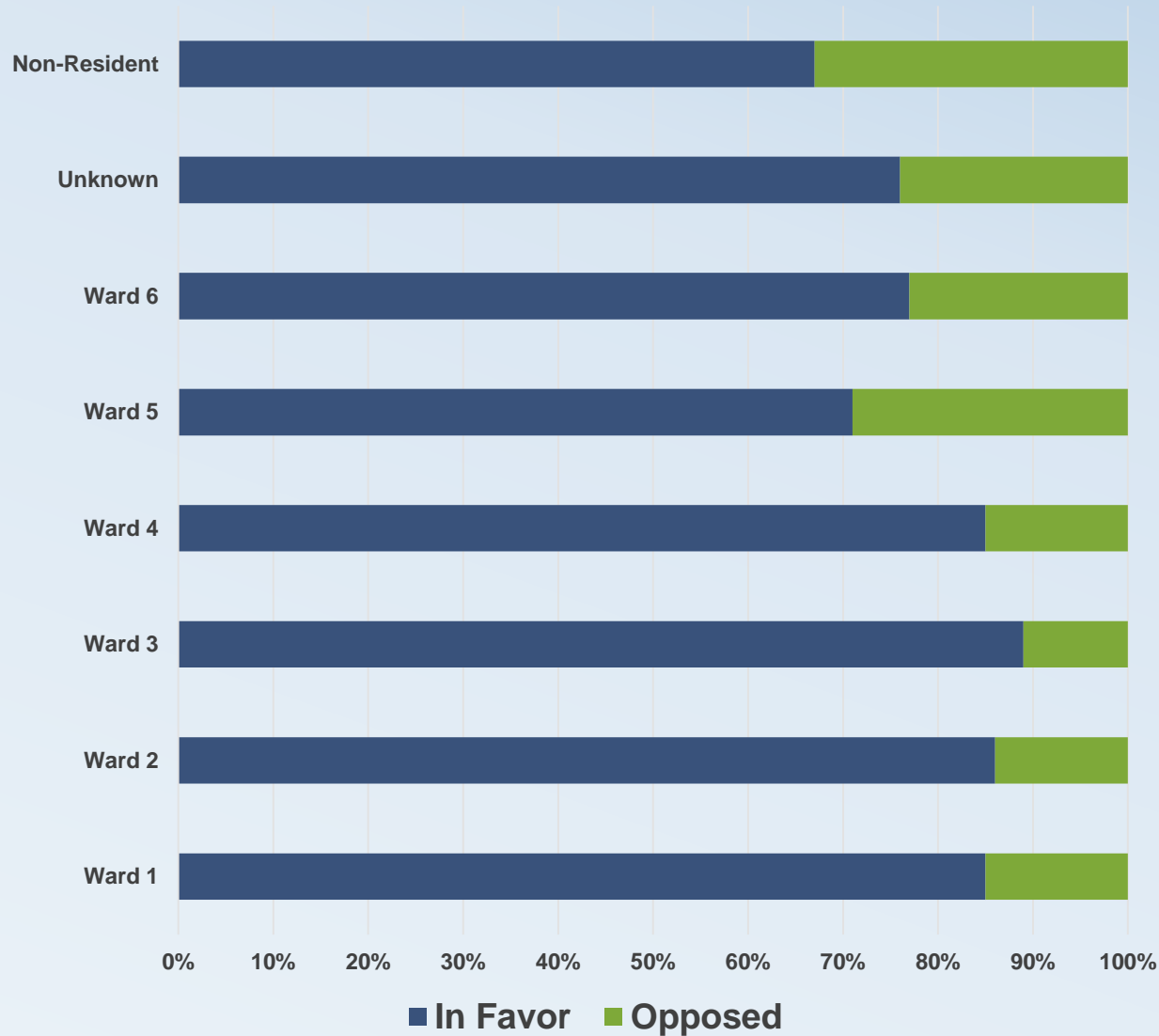


# Garage Door Width & Height

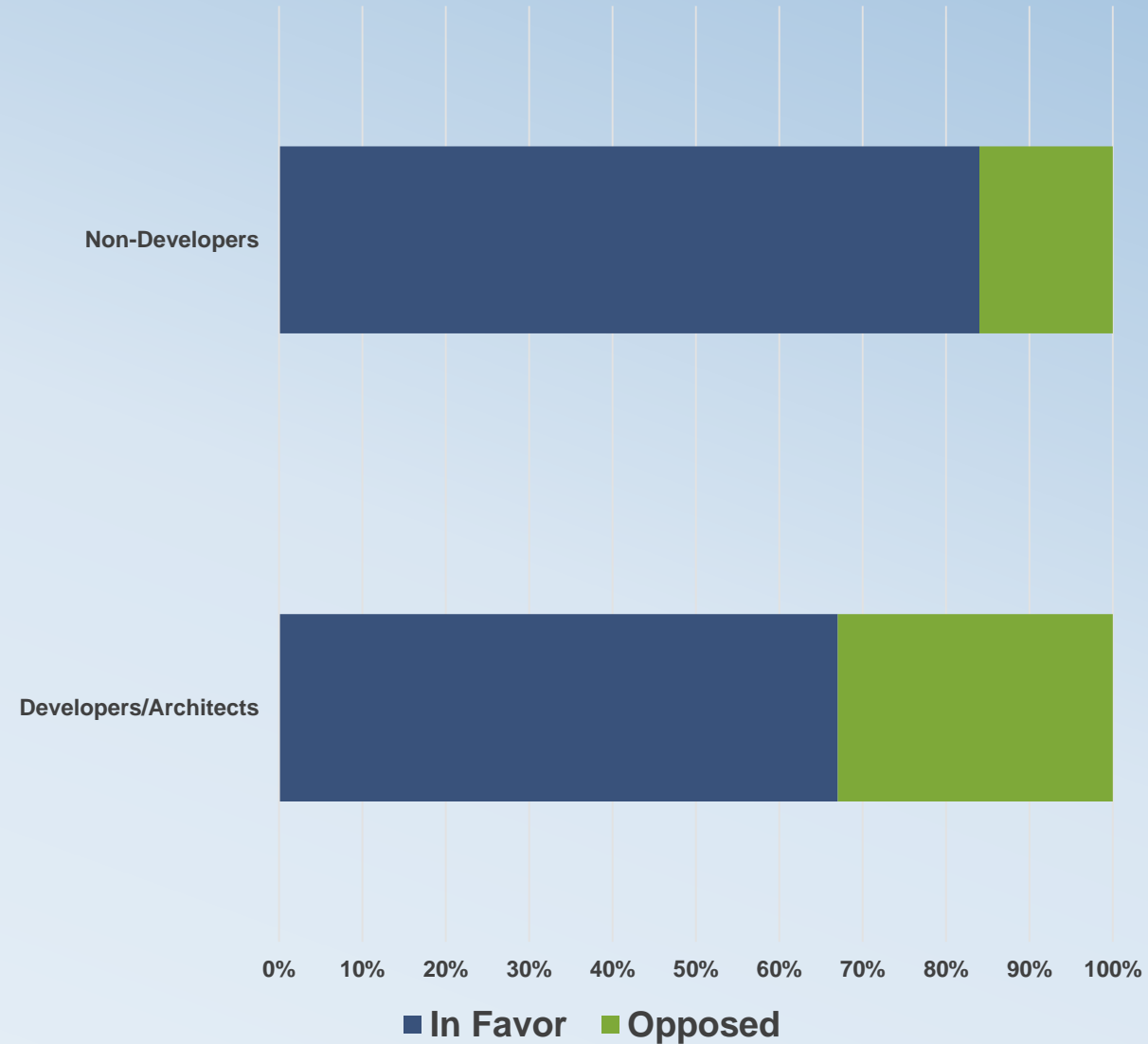


Garage Width on Front Elevation

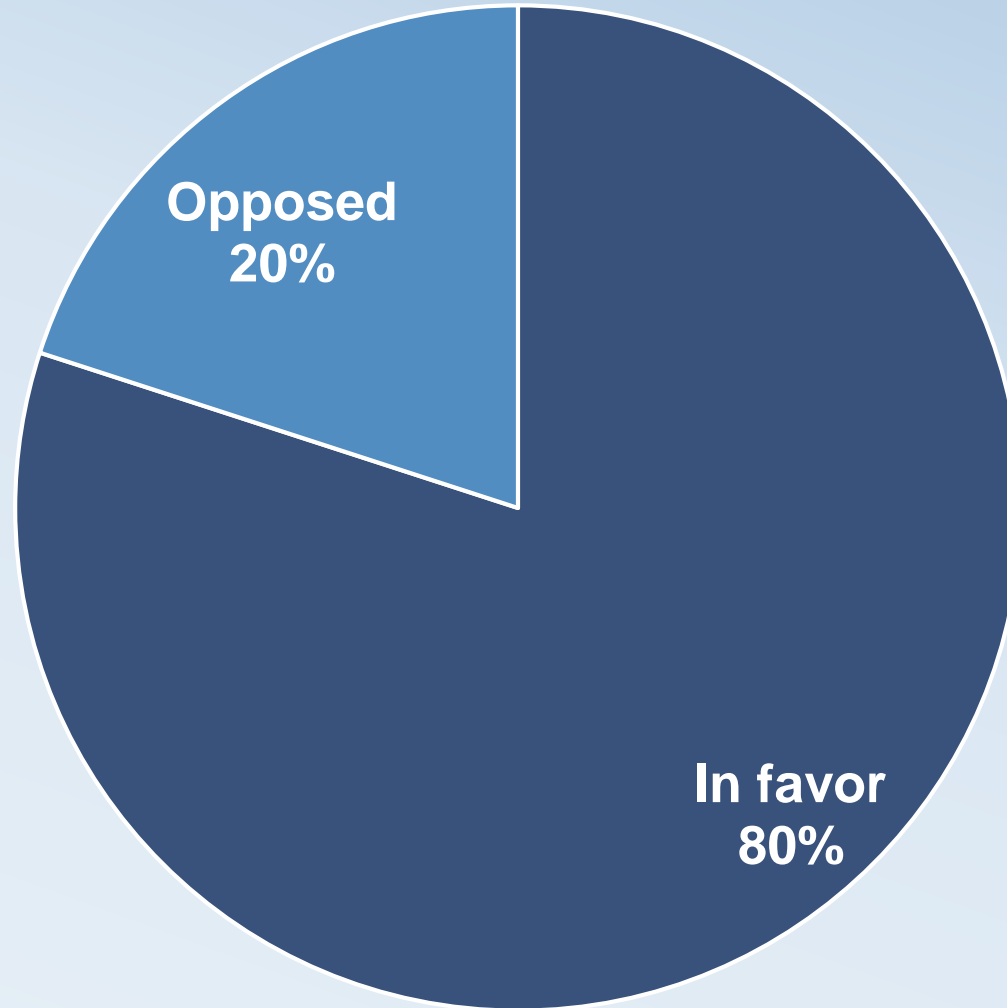
### Garage Width on Front Elevation - Responses by Ward



### Garage Width - Developers vs. Non-Developers

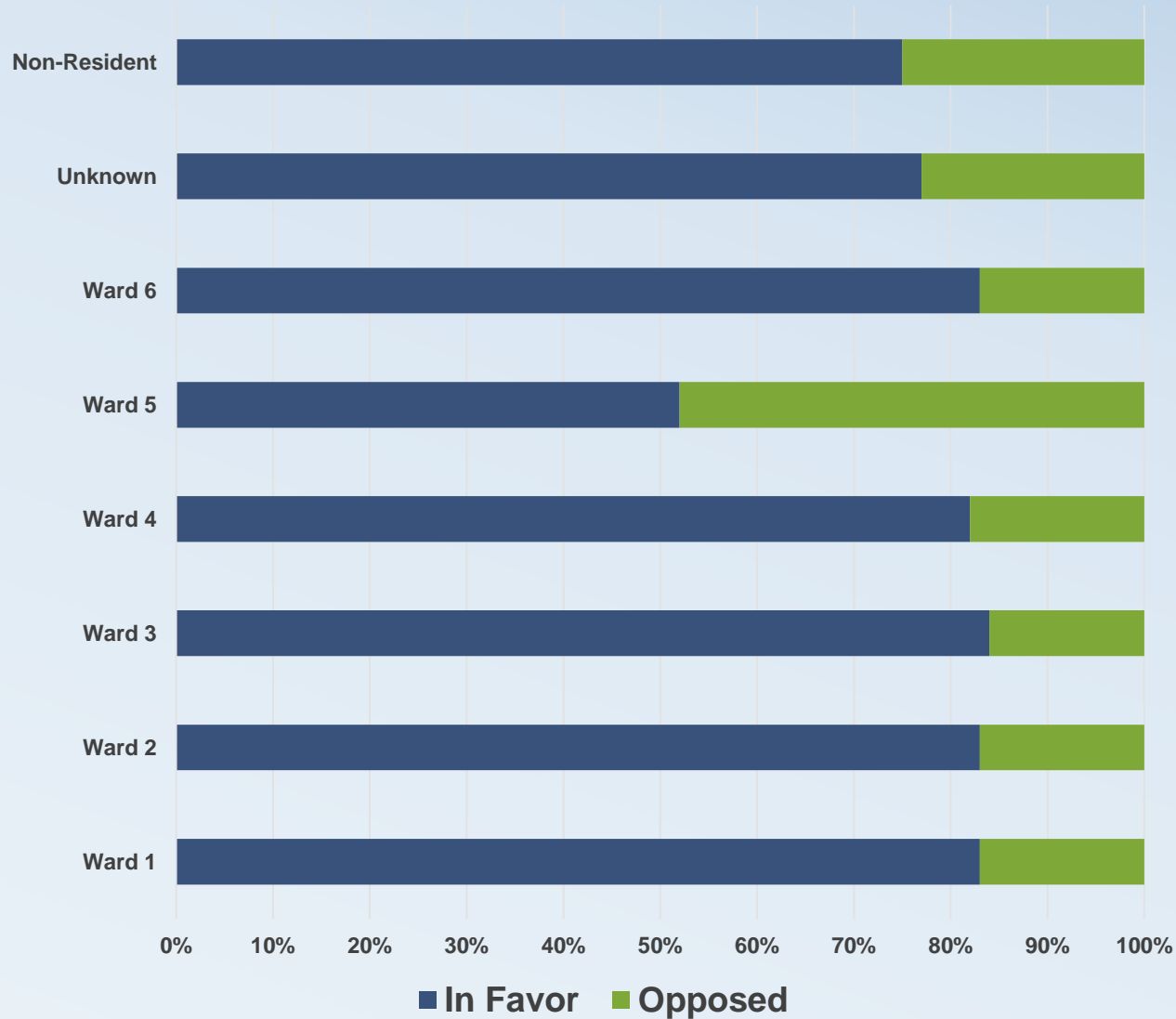


# Garage Width on Front Elevation

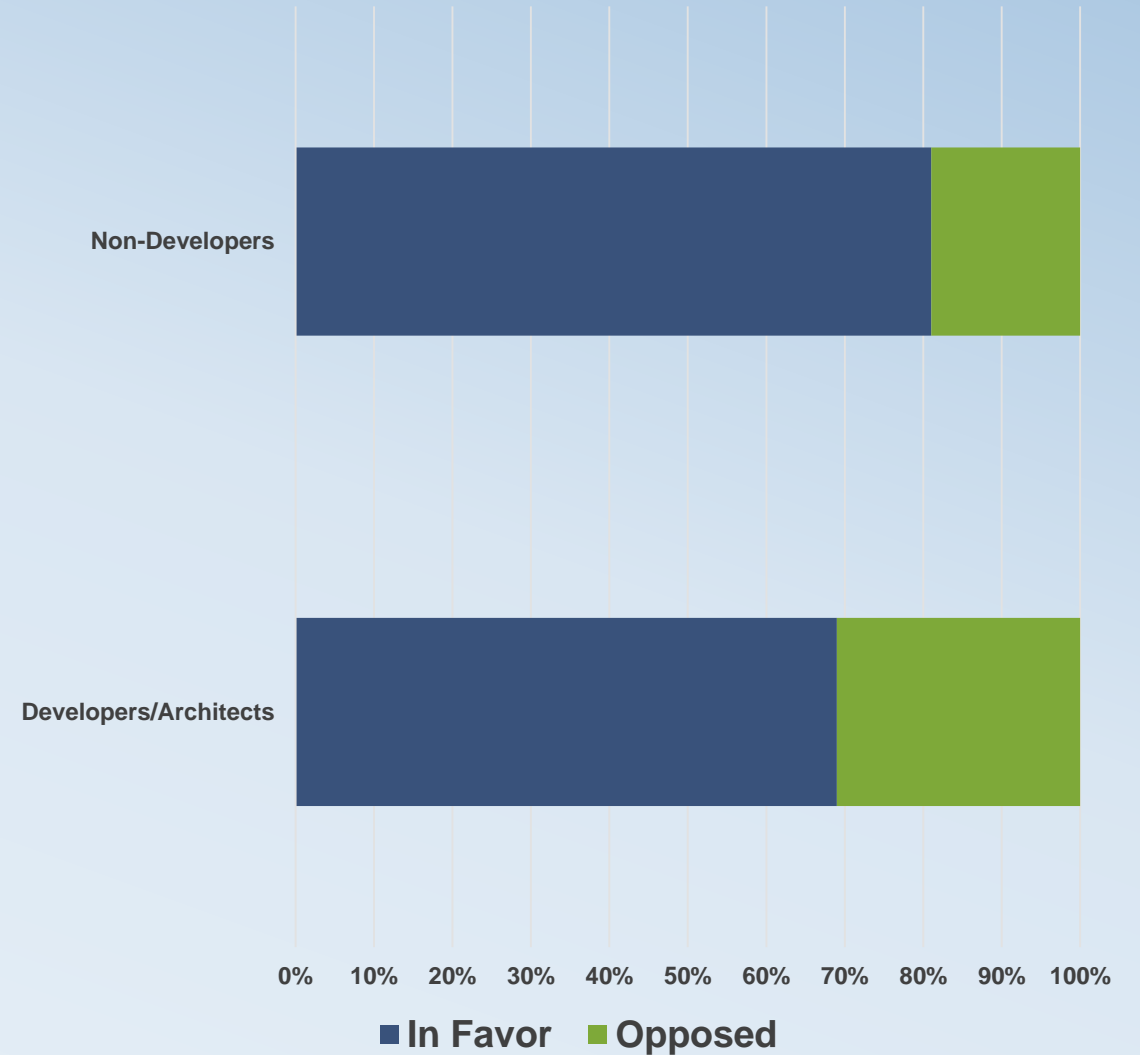


## Garage Setbacks & Side Entry

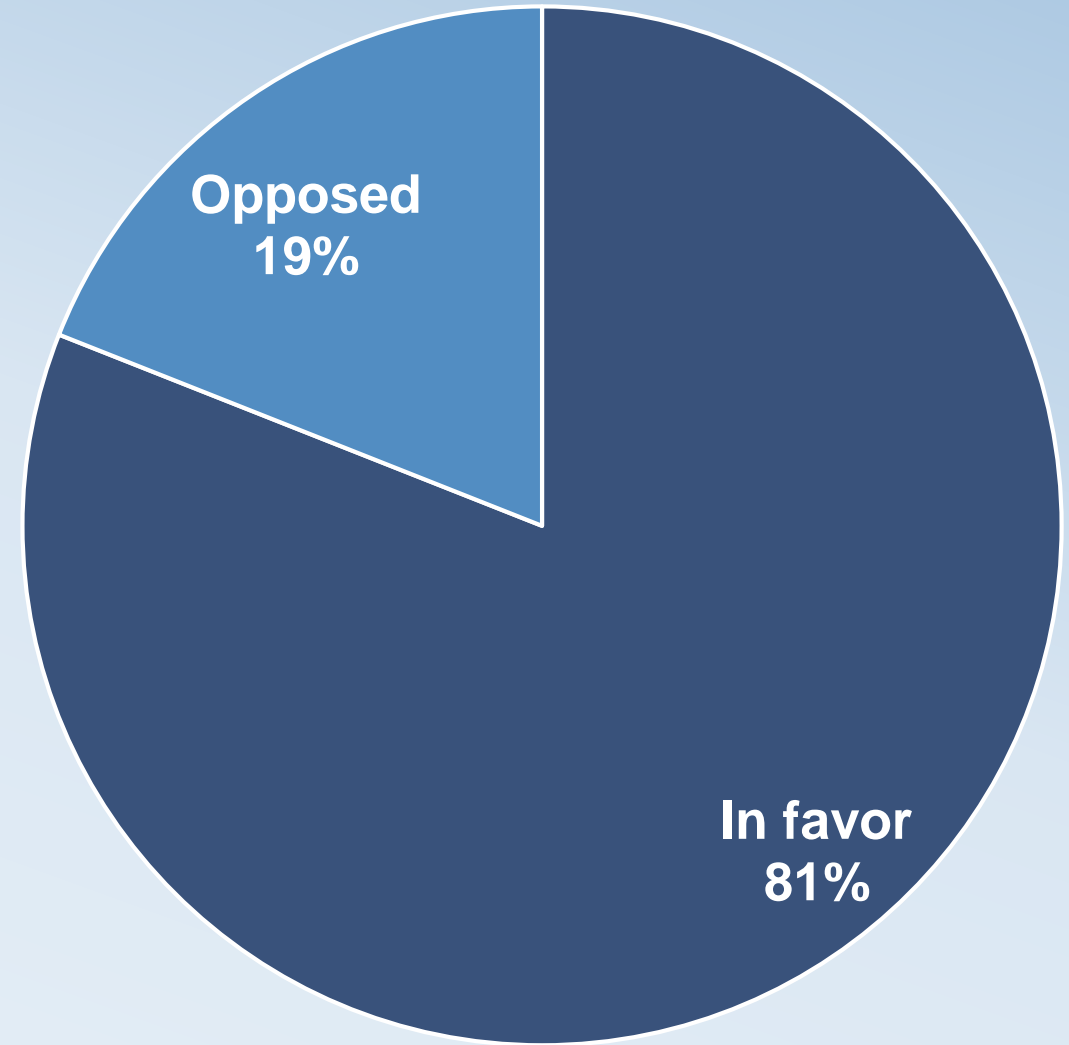
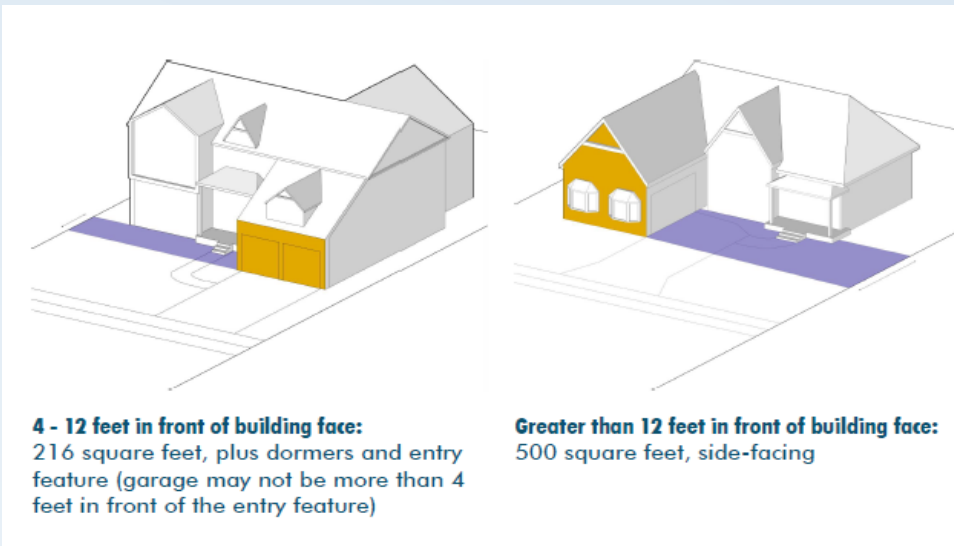
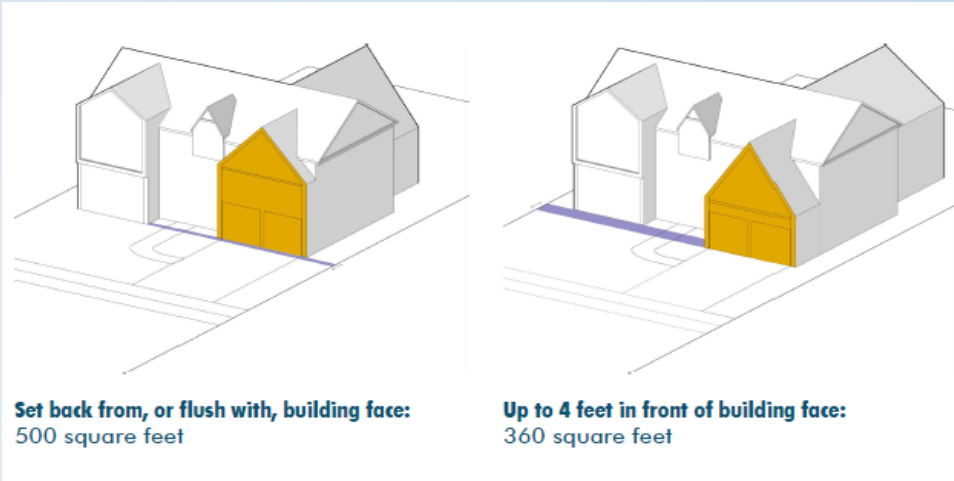
### Garage Setbacks and Side Entry - Responses by Ward



### Garage Setbacks and Side Entry - Developers vs. Non-Developers



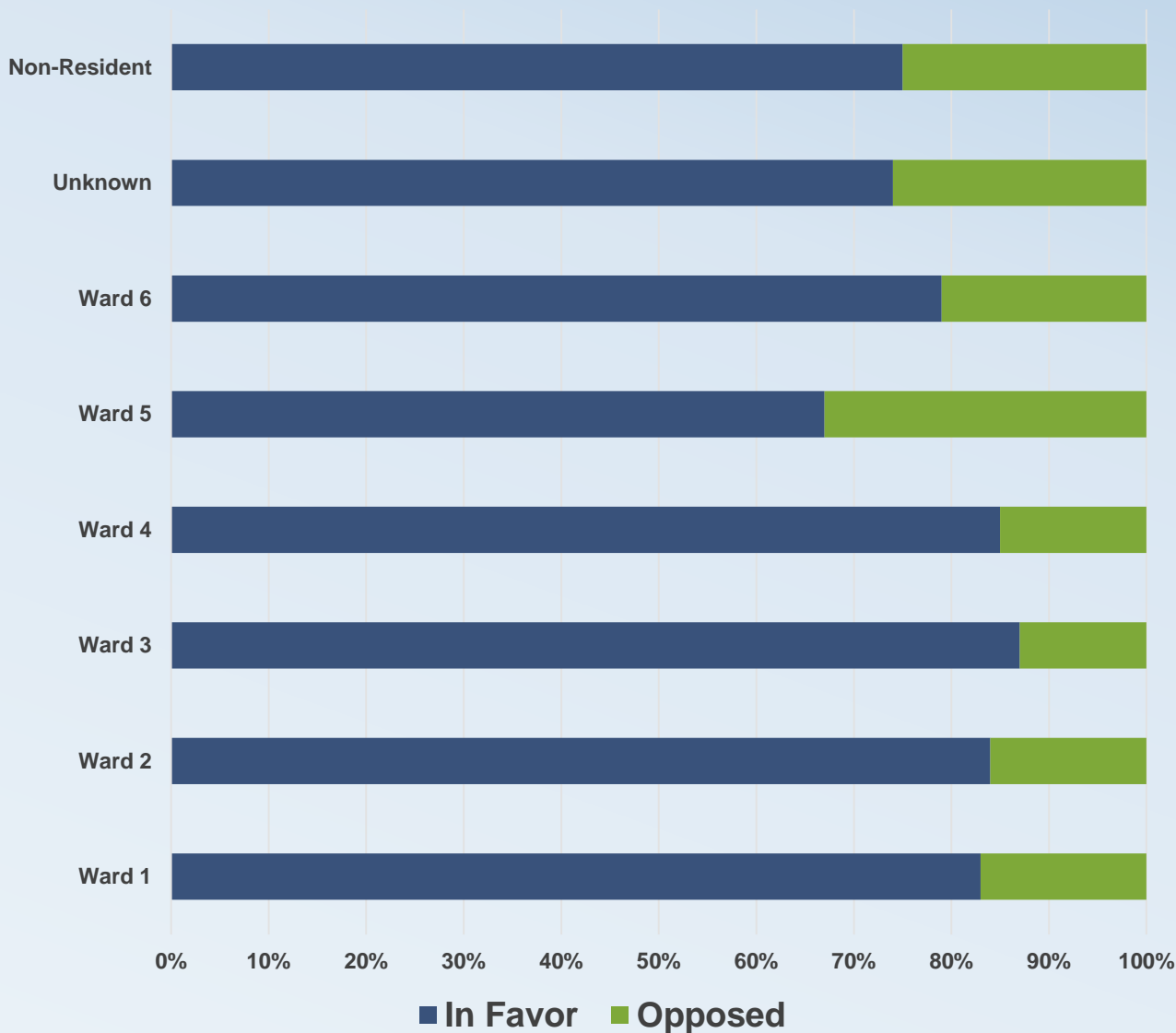
# Garage Setbacks & Side Entry



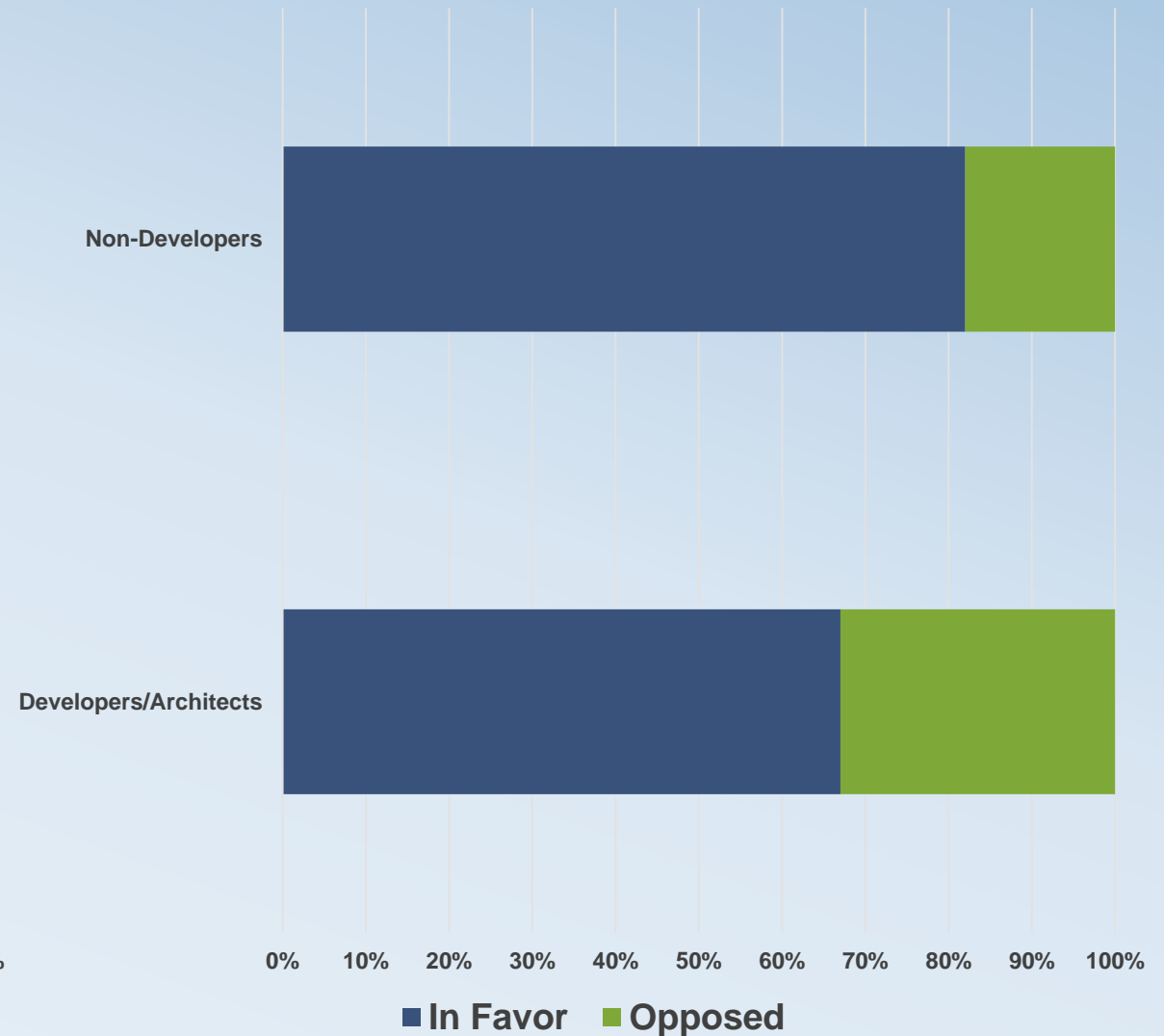
# Garage Massing & Projections



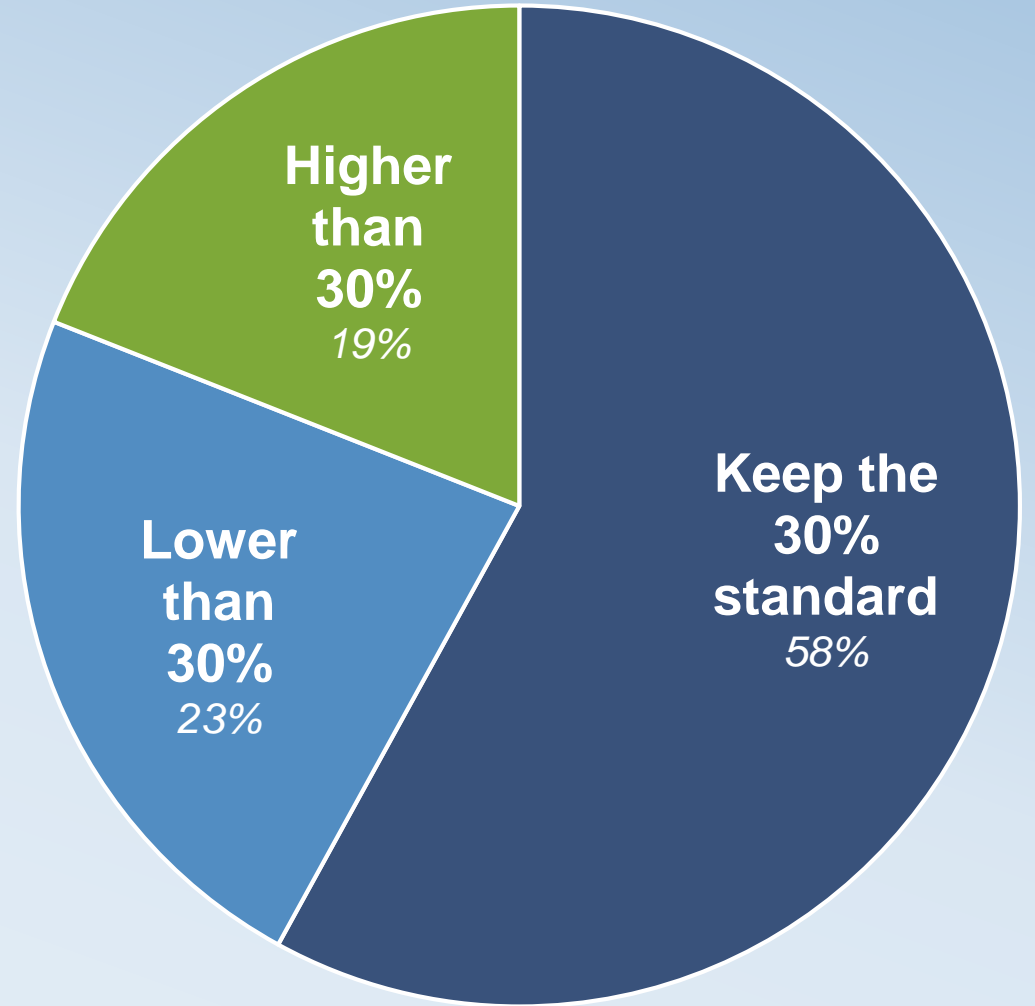
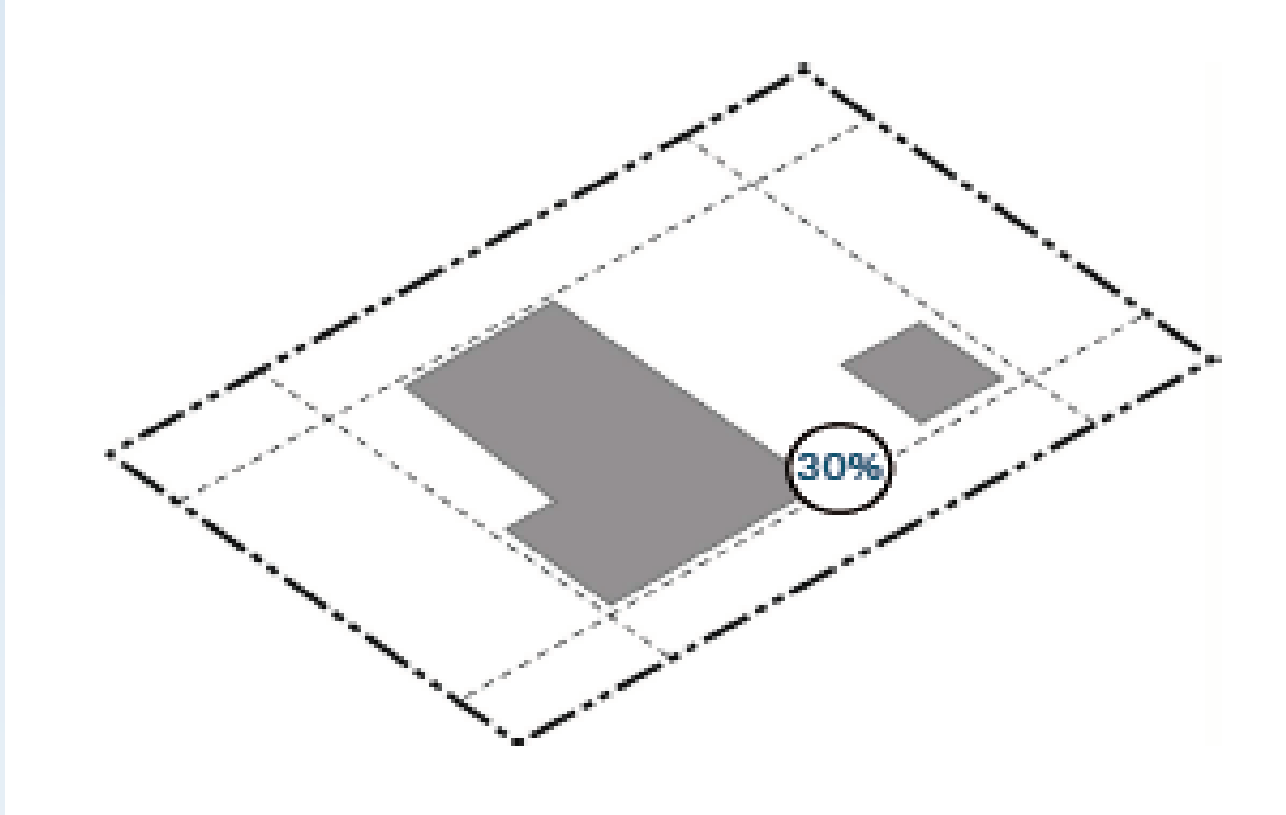
### Garage Massing & Projections - Responses by Ward



### Garage Massing & Projections - Developers vs. Non-Developers

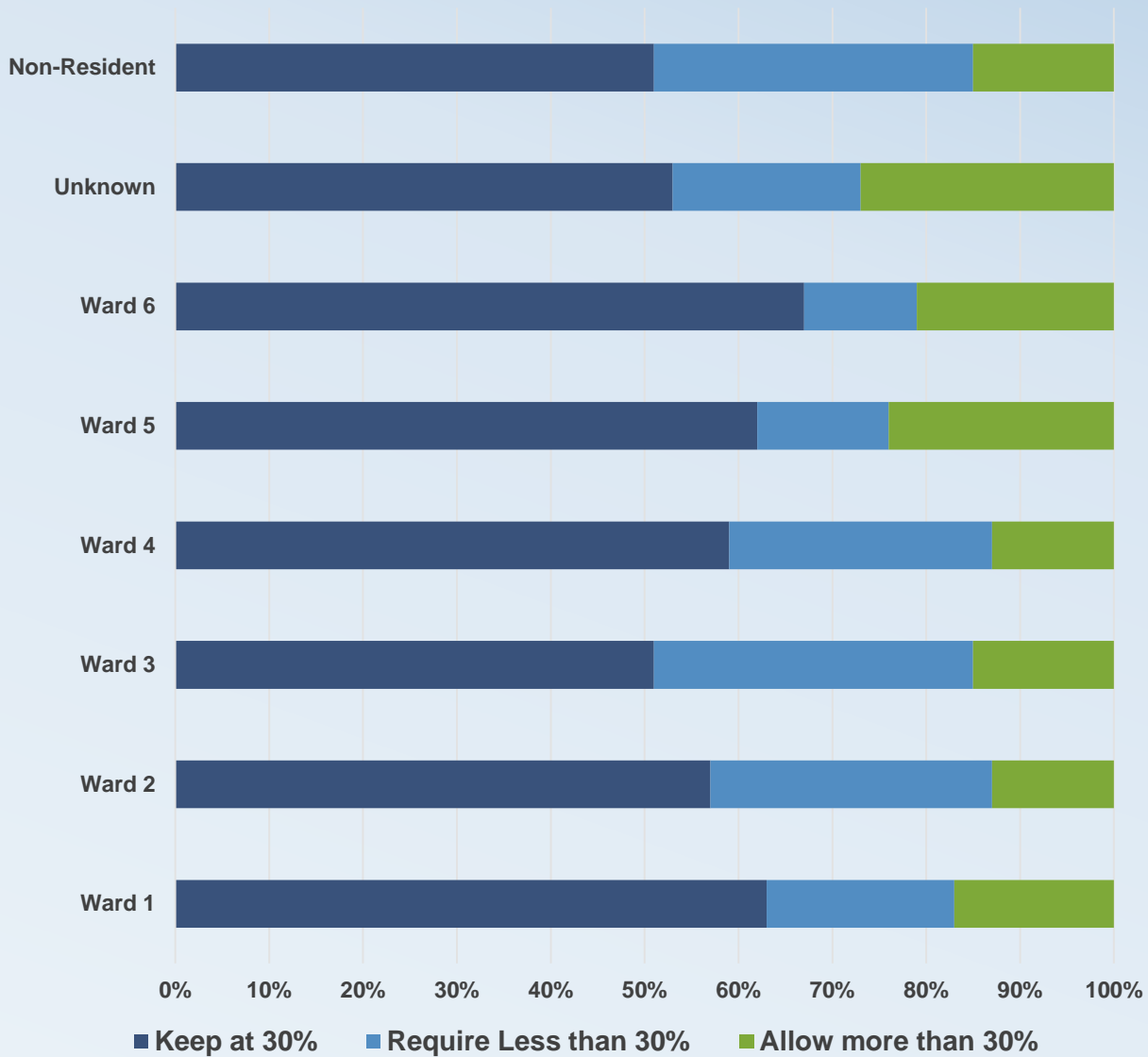


# Garage Massing & Projections

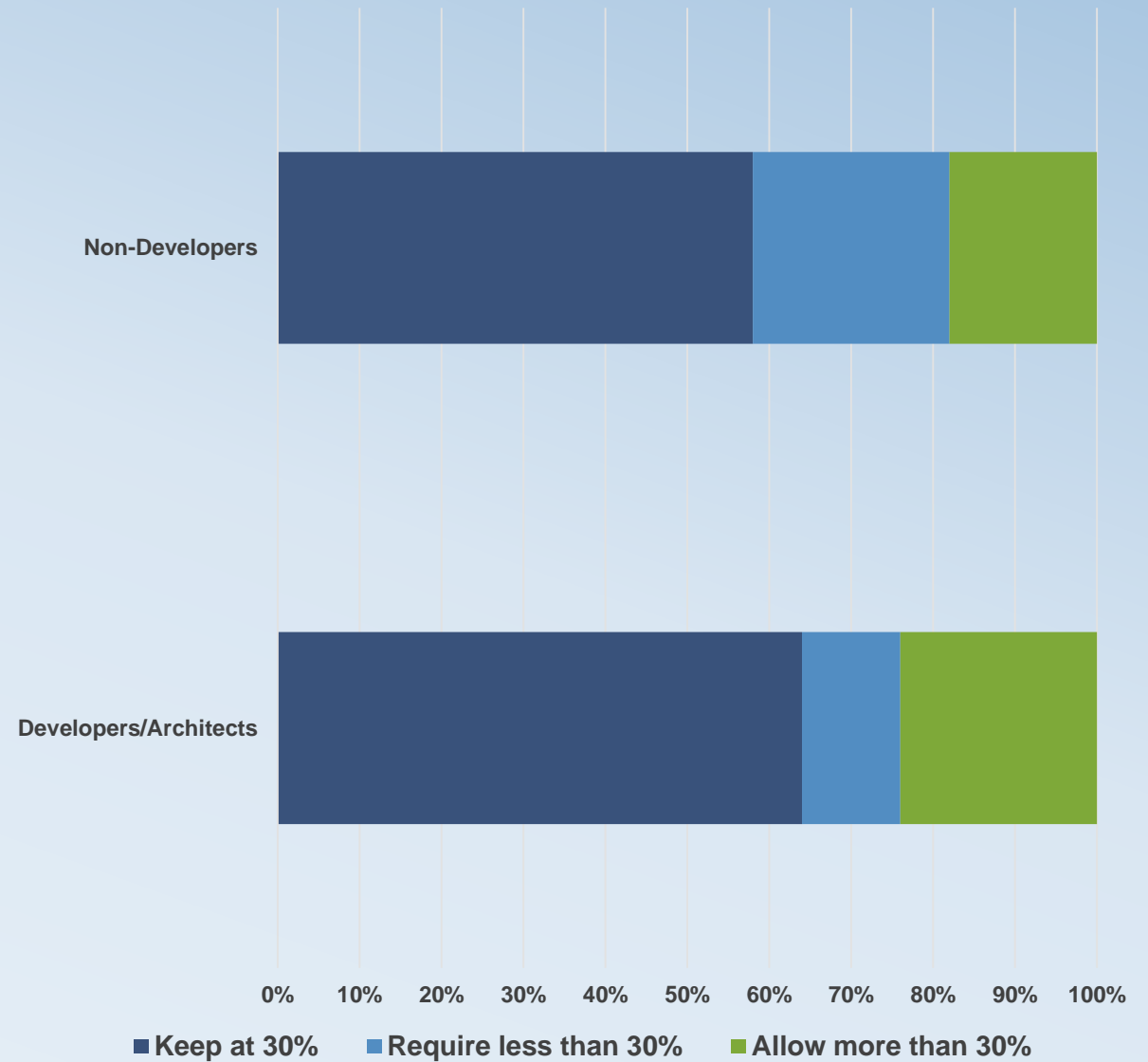


Lot Coverage – Current Maximum is 30%

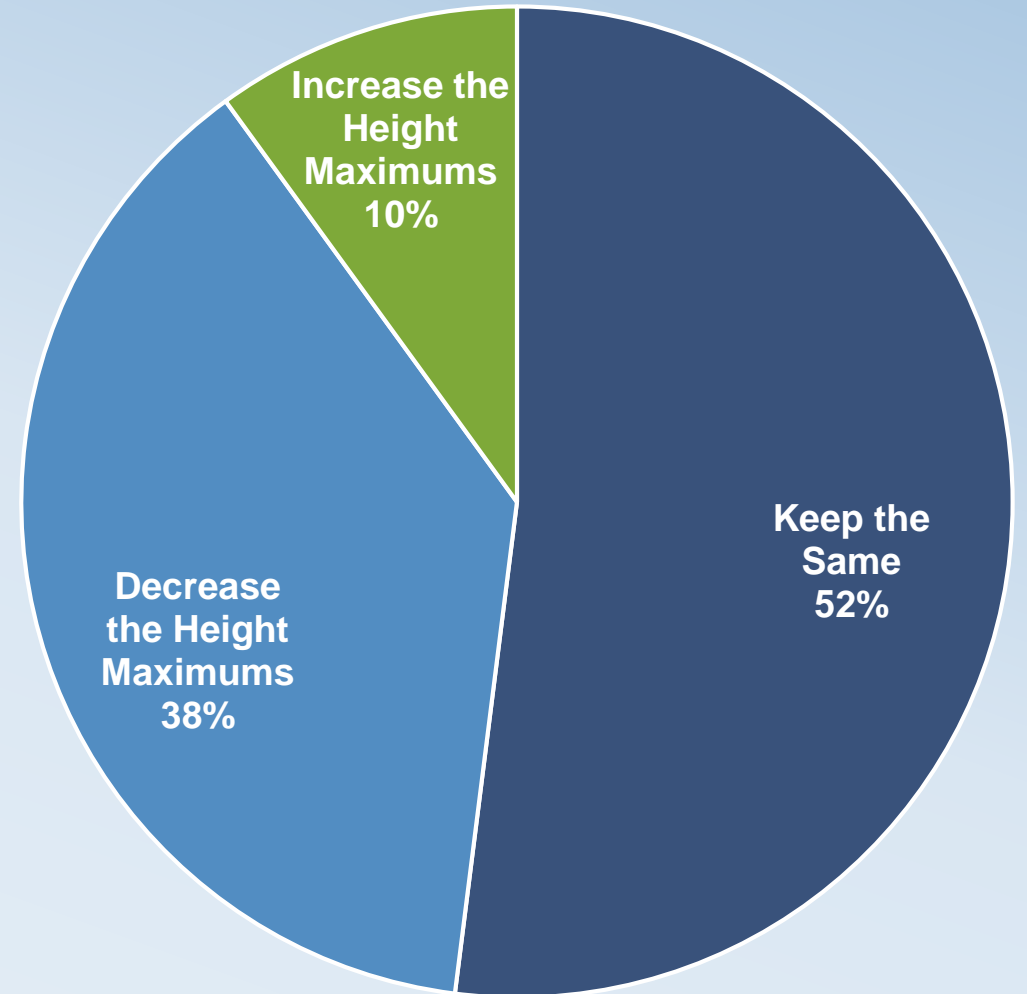
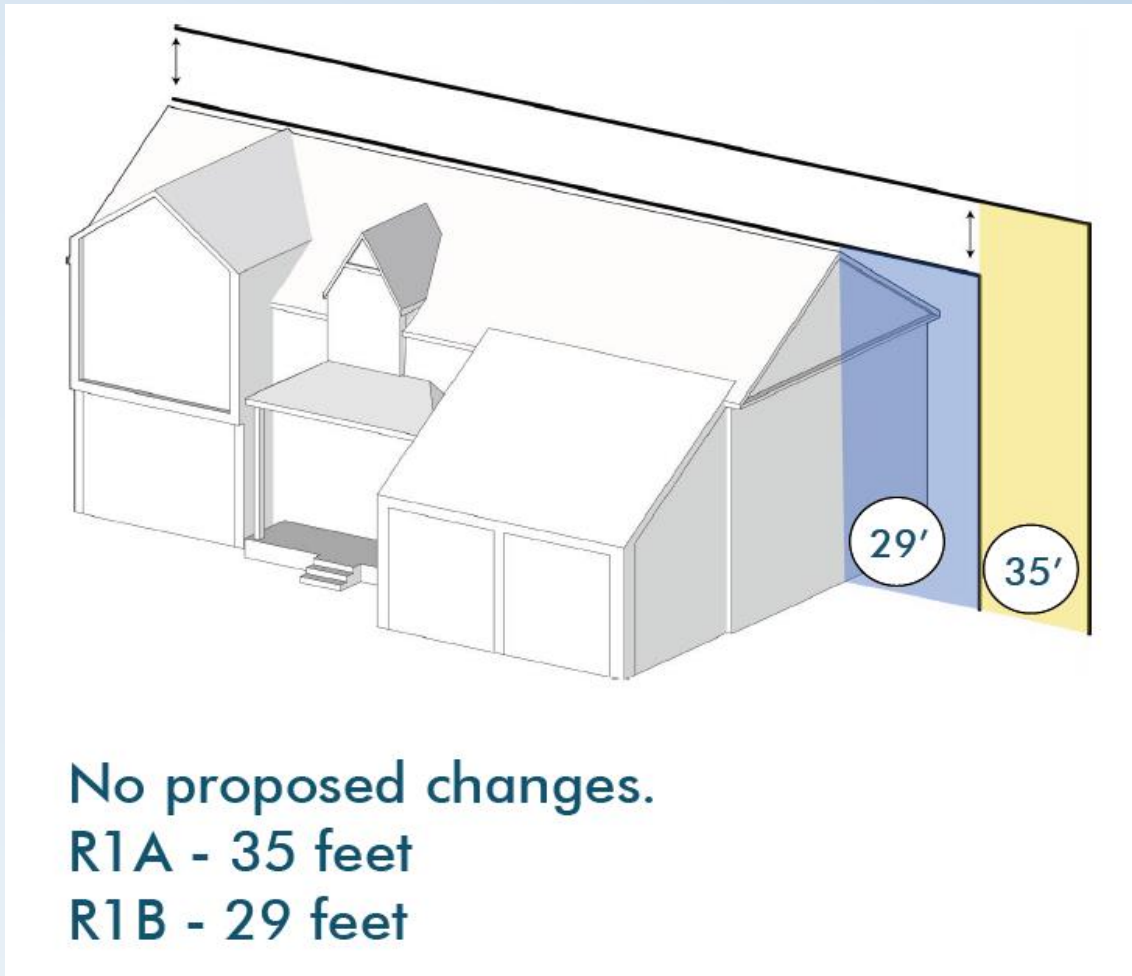
### Lot Coverage Requirement - Responses by Ward



### Lot Coverage - Developers vs. Non Developers

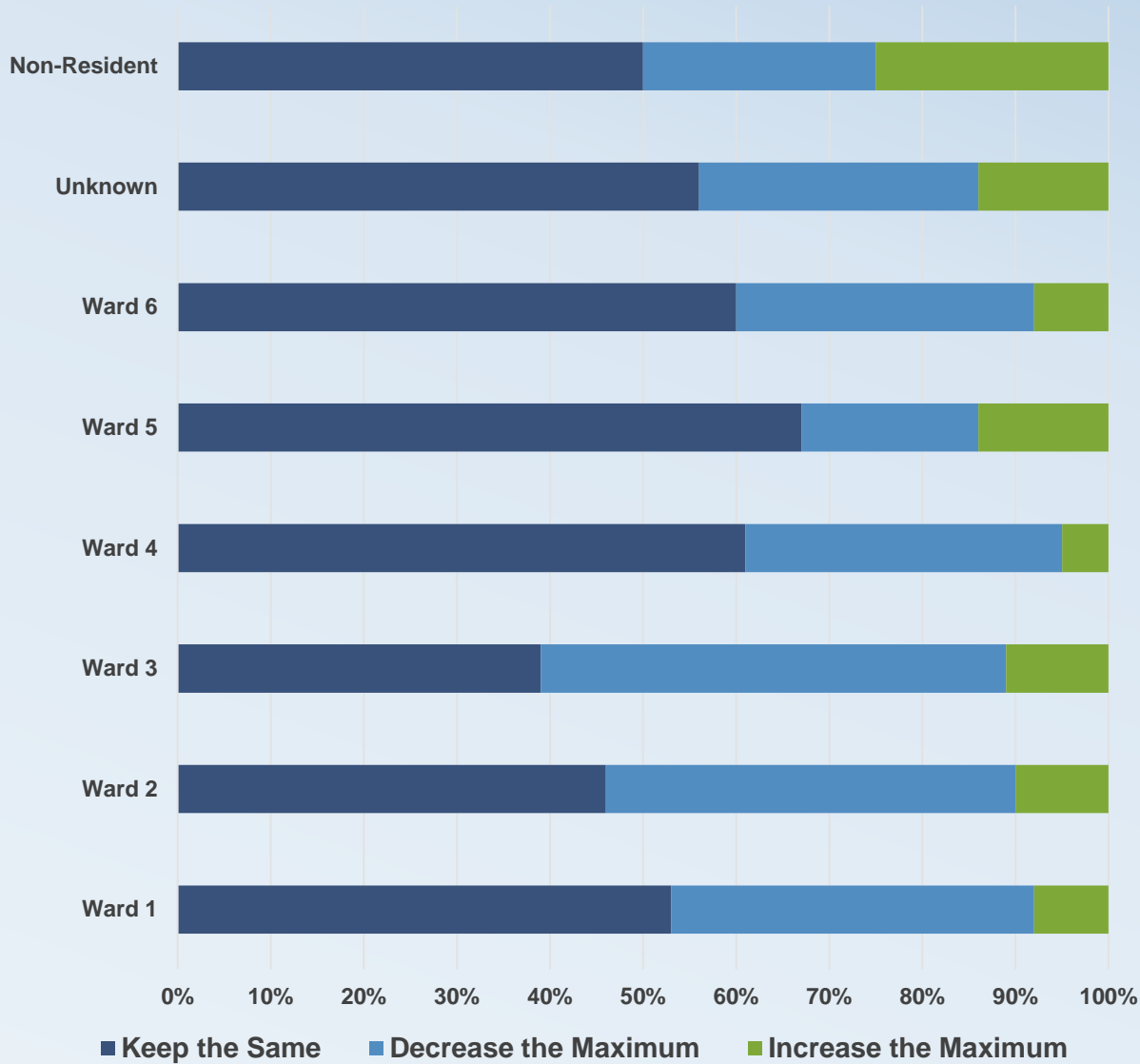


# Lot Coverage – Current Maximum is 30%

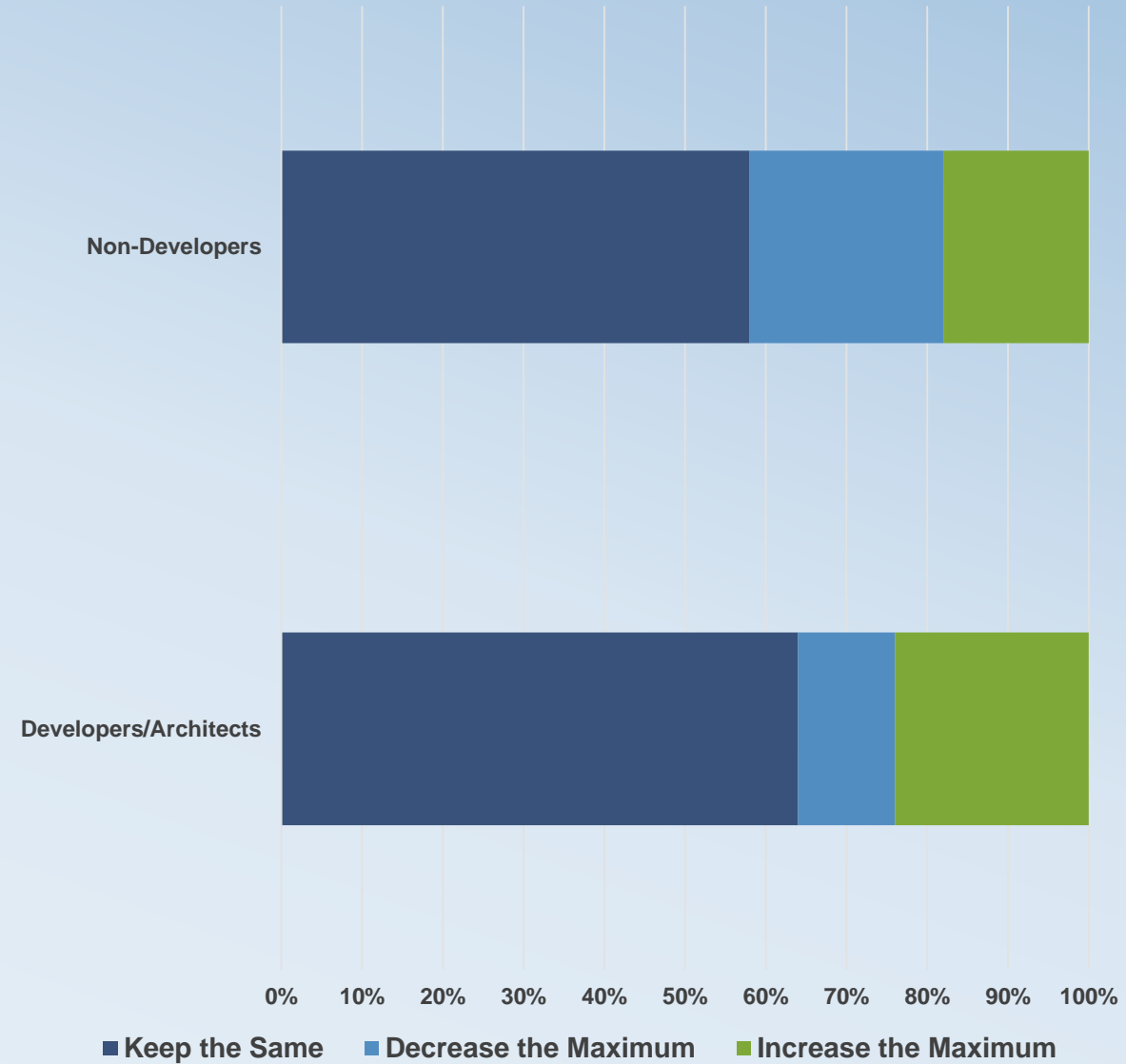


Height Maximums – Currently 29' in R-1B and 35' in R-1A

Height Maximums - Responses by Ward



Height Maximums - Developers vs. Non-Developers



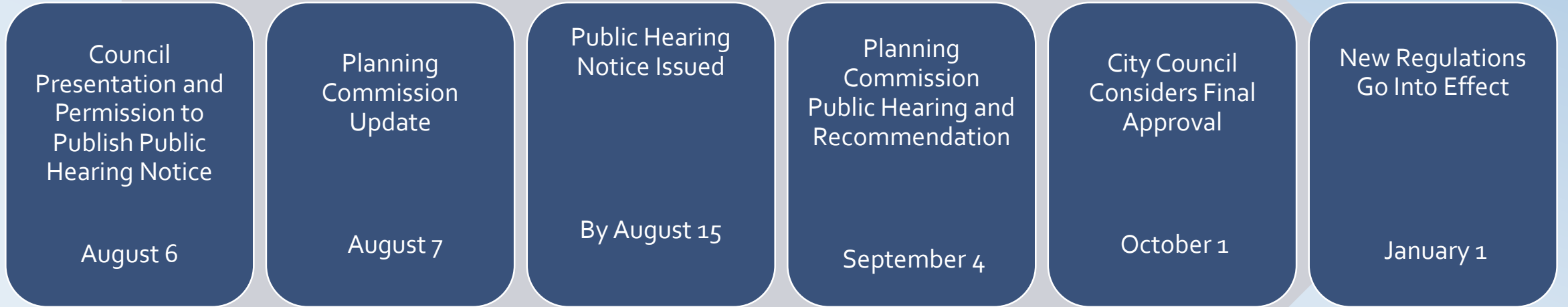
Height Maximums – Currently 29’ in R-1B and 35’ in R-1A

add architectural area better **builders** change character charm  
**city** community concerned consider consideration construction corner  
design developers door drainage driveway enforce etc **existing**  
facades families feel fit floor **front** ft **garage** green  
greenspace guidelines **height** higher homeowners huge include increase  
issues keep large larger **limit** live looks **lot** love maintain major  
making materials meetings modern needs **neighborhood**  
**neighbors** original owner parking people percentages person plans planted  
prairie preserve **property** pv question ranch really reasonable regarding  
regulations residents scale setbacks sides **size** small smaller **space**  
standards story **street** structure style support surrounding teardown  
**trees** understand value view water windows work yard

Open-Ended Comments

- Lot Greenspace (65%)
  - Provide an exception for lots 10,000 square feet or less to have up to a 300 square feet deck or patio that wouldn't count towards the total lot greenspace
  - Apply the 65% rule to all lots, regardless of size
- Neighborhood Meeting Requirement
  - Add a requirement to the City's Citizen Participation Policy that any teardown/rebuild project must issue notice and hold a neighborhood meeting prior to building permits being issued

Recommended Changes Based on Community Feedback



## Next Steps



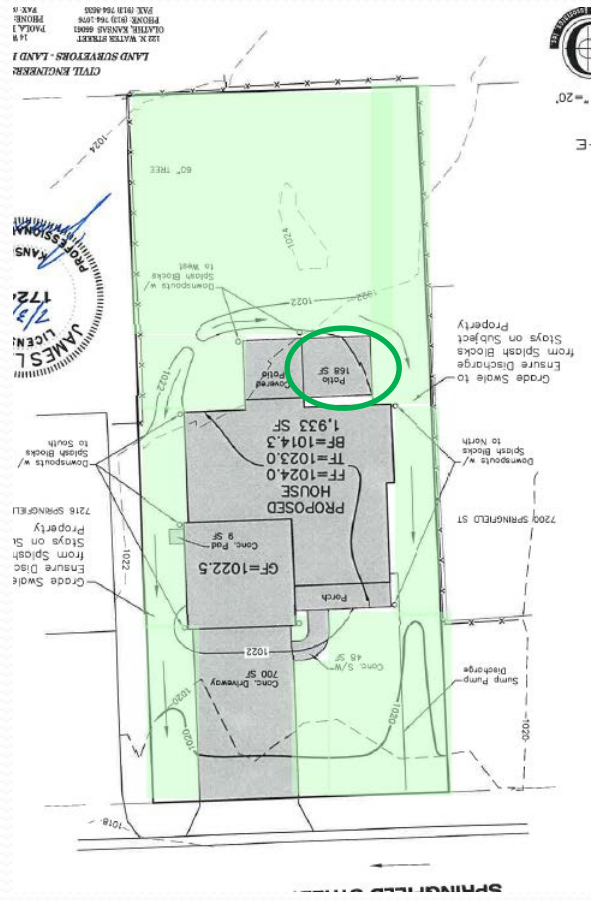
# Greenspace Requirements

- <10,000 sq ft
  - 65% greenspace and 300 sq ft allotment for a patio or deck (non-covered)
- >10,000 sq ft
  - 65% greenspace

35% Impervious coverage of lot is used by APWA for stormwater calcs. This would be an average of residential lot coverages.

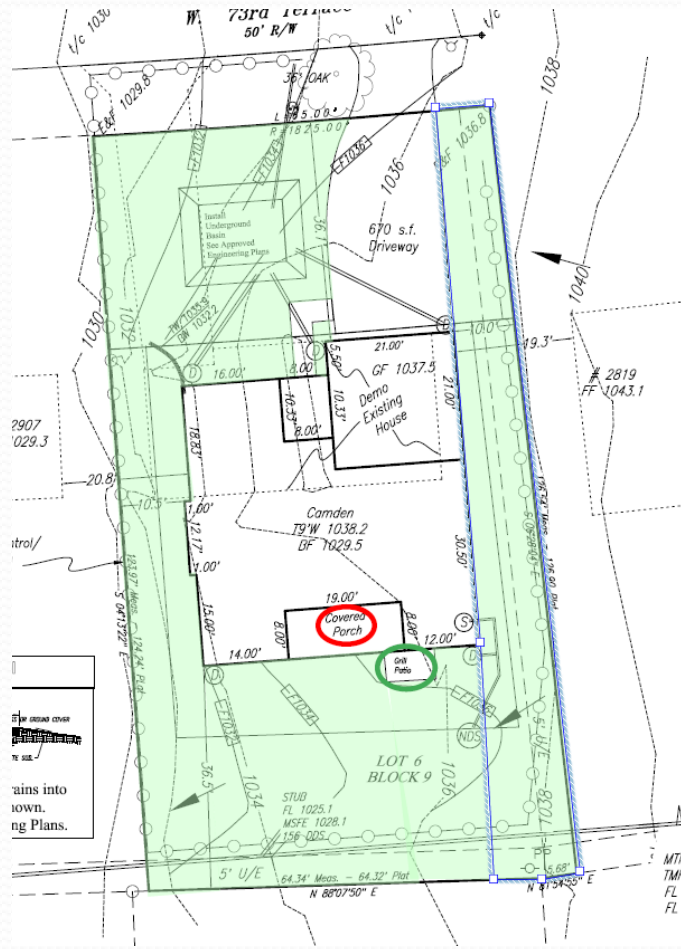


# Greenspace on Lots <10,000



- Lot | 7800 sq ft
- Green | 67 %
- 168 sq ft patio counts toward patio allowance

# Greenspace on Lots <10,000

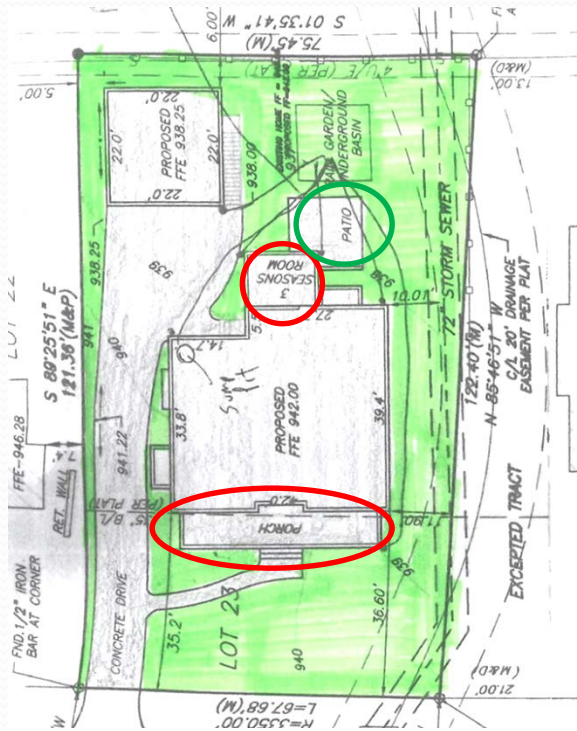


- Lot | 7800 sq ft
- Green | 66 %
- 50 sq ft patio counts toward patio allowance
- 152 sq ft covered patio does not count toward patio allowance



# Greenspace on Lots <10,000

Lot | 8717 sq ft  
Green | 56%  
121 sq ft for patio



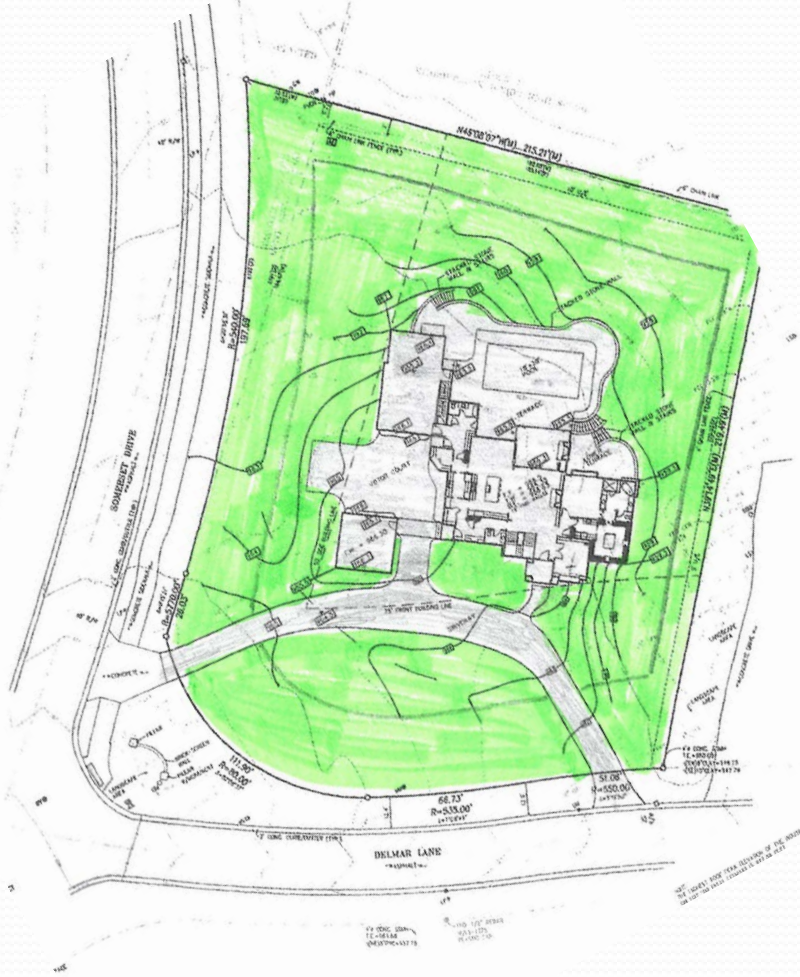






# Greenspace on Lots > 10,000

Lot | 51,783 sq ft  
Green | 75% > 69%  
(based on lot size)



# Proposed Amendments to Residential Zoning

## Final Draft – Revised 07/25/18

*[Reformat the current development standards of R-1A and R-1B into a simpler format **with no substantive change**; incorporate lot coverage standards from 19.44.035 here and omit from current location; note these would be considered “zoning standards” and any relief from the standards would require a variance from the BZA subject to the statutory required findings.]*

### [19.06.015 / 19.08.015] Development Standards.

In District [R-1a / R-1b] the following lot and building development standards apply to buildings and structures. For exceptions, see Chapter 19.44, Height and Area Exceptions. Any other deviation from these standards shall only be permitted by variances subject to the procedures and criteria of Chapter 19.54.

Table ## Development Standards		
	[R-1a]	[R-1b]
Lot:		
Width	80' minimum	60' minimum
Depth	125' minimum	100' minimum
Coverage	30%	30%
Building Setbacks:		
Front	30' minimum	30' minimum
Side	7' minimum each side; 20% of lot width minimum between both sides; and at least 14' between adjacent buildings	6' minimum each side; 20% of lot width minimum between both sides; and at least 12 between adjacent buildings
Street Side	15' minimum, or at least 50% of the depth of the front yard of any adjacent lot facing the same street, whichever is greater.	15' minimum, or at least 50% of the depth of the front yard of any adjacent lot facing the same street, whichever is greater.
Rear	25' minimum	25' minimum
Height		
Height	35' maximum, measured from the top of foundation to the highest point of the roof structure.	29' maximum, measured from the top of foundation to the highest point of the roof structure
Story Limit	2.5 stories	2 stories

### [19.06.020 / 19.08.020] Accessory Buildings and Structures

*[a collection of existing standards in various other sections, located here for better formatting, organization and interpretation. Some modifications made to clear up current issues and conflicts. 19.44.020.E; 19.34.020.A; 19.34.020.E.]*

- A. **Residential Uses.** All lots used for residential buildings may have the following accessory buildings.
1. One minor accessory storage building not exceeding 120 square feet and no taller than 10 feet high. The building shall be setback at least 3 feet from the side and rear lot line, and located behind the principal building.
  2. One major accessory building not exceeding 576 square feet and subject to the following design standards:
    - a. The height shall be no more than 20 feet, or no taller than the principal structure, whichever is less.
    - b. The building shall be designed compatible with the principal structure, including materials, windows and doors, roof form and pitch, and architectural style and details.
    - c. The building shall be setback at least 60 feet from the front lot line, and at least 20 feet from any street side lot line.
    - d. The building shall be setback at least 3 feet from the side and rear property line, except that any portion of the structure above 10 feet shall be set back a distance of at least 1/3 the height. For a pitched roof structure, portions of the structure may be up to 3 feet from the property, provided they are under 10 feet high, however any portion between 10 feet and 20 feet must be stepped back at least 1/3 the height.
- B. **Non-residential Uses.** Non-residential uses permitted in residential districts shall be allowed one accessory building for each 1 acre of lot area, up to a maximum of three structures. These buildings shall be limited to 300 square feet and 16 feet tall, provided they meet all principal building setbacks and are not visible or screened from the right of way by landscape. All other buildings shall be considered principal buildings and designed and approved subject to principal building standards, or as otherwise permitted through Special Use Permits according to Chapter 19.28.
- C. **Lot Coverage.** All accessory buildings and structures over 30 inches high shall count towards the overall 30% lot coverage limit.

*[Add the following new section to R-1A and R-1B (as 19.06.025 and 19.08.025 respectively)]*

**[19.06.025 / 19.08.025] Neighborhood Design Standards.**

- A. **Design Objectives.** The design objectives of the Neighborhood Design Standards is to:
1. Maintain and enhance the unique character of Prairie Village neighborhoods.
  2. Promote building and site design that enhances neighborhood streetscapes.
  3. Reinforce the existing scale and patterns of buildings in neighborhoods for new construction.
  4. Manage the relationship of adjacent buildings and promote compatible transitions.
  5. Enhance the quality, aesthetic character and visual interest within neighborhoods by breaking down larger masses and incorporating human scale details and ornamentation.

6. Locate and orient buildings to maintain the existing grade of the street, block, and lot frontages, and design them in a manner that reduces the perceived massing from the streetscape and abutting lots.

B. **Applicability.** These Neighborhood Design Standards shall be applicable to the following situations:

1. Any new structure.
2. Construction activity that adds more than 200 square feet of building footprint to an existing structure.
3. Construction activity that alters the form or massing of the front elevation or roof structure.

With the exception of the street tree standards, the neighborhood design standards shall only apply to the extent of the proposed construction activity, and any portion of a building or site that does not conform to these standards but is existing and not part of the application, may remain.

C. **Landscape and Frontage Design.** The following landscape and frontage design standards promote the character and quality of streetscapes, improve the relationship of lots and buildings to the streetscape, and provide natural elements and green space to compliment development.

1. **Street Trees.** All lots shall have at least one street tree. Lots with over 80 feet of street frontage shall have at least one tree per 50 feet to maintain an average spacing between 30 and 50 feet along the streetscape.
  - a. Existing trees in the right of way or within the first 20 feet of the front lot line may count to this requirement provided the tree is healthy, and is protected from any damage during construction activity.
  - b. Street trees shall be selected from the latest version of *Great Trees for the Kansas City Region*, large street tree list, or other list officially adopted by the Tree Board.
  - c. Street trees shall be at least 2.5-inch caliper at planting.
  - d. Street trees shall be located in line with other trees along the block to create a rhythm along the streetscape and enclosure of the tree canopy. In the absence of a clearly established line along the block, the following locations, where applicable and in order of priority.
    - (1) On center between the sidewalk and curb where at least 6 feet of landscape area exists;
    - (2) 4 feet to 8 feet from the back of curb where no sidewalk exists; or
    - (3) Within the first 5 feet of the front lot line where any constraints on the lot or in the right-of-way would prevent other preferred locations.
2. **Green Space.** Lots shall maintain the following area as impervious area, planted with vegetation.
  - a. At least 65% of the total lot.
  - b. At least 60% of the lot between the front building line and the front lot line.

- c. Exceptions.
  - (1) any lot 10,000 square feet or less may have an unenclosed and uncovered deck or patio encroach up to 300 square feet into the required total lot green space.
  - (2) any lot less than 70 feet wide and fronting on a collector or arterial street as designated in Section 13-203 of the City Code may reduce the frontage greenspace to 50% to allow for safe access and parking, provided the total lot greenspace above be maintained.

D. **Building Massing.** The following massing standards breakdown the volume of the buildable area and height into smaller scale masses to improve the relationship of the building to the lot, to adjacent buildings and to the streetscape, and shall apply in addition to the basic setback and height standards.

- 1. *Windows and Entrances.* All facades shall have window and door openings covering at least:
  - a. 15% on all front facades or any street facing side facade; and
  - b. 8% on all other side facades; and
  - c. 15% on all rear facades.Any molding or architectural details integrated with the window or door opening may count for up to 3% of this percentage requirement.
- 2. *Wall Planes:* Wall planes shall have varied massing by:
  - a. Wall planes over 500 square feet shall have architectural details that break the plane into distinct masses of at least 20% of the wall plane. Architectural details may include:
    - (1) Projecting windows, bays or other ornamental architectural details with offsets of a minimum of 1.5 feet.
    - (2) Off-sets of the building mass such as step backs or cantilevers of at least 2 feet.
    - (3) Single-story front entry features such as stoops, porticos or porches.
    - (4) No projections shall exceed the setback encroachment limits of Section 19.44.020.
  - b. No elevation along the side lot line shall be greater than 800 square feet without at least 4 feet additional setback on at least 25% of the elevation.

3. **Garage Limits.** The following garage door standards maintain a human scale for front facades, create a relationship between the façade and the streetscape, and limit the expression of the garage as the primary feature at the building frontage.
- a. Garage doors shall not exceed more than 9 feet wide for single bays, or 18 feet wide for double bays, and 8 feet high.
  - b. Garages expressed, as a separate mass on the front elevation shall be limited based on the width of the front facade as follows:

Front Facade Width	Maximum width of garage mass
Under 48'	50% of elevation
48' to 60'	24'
Over 60'	40% of elevation

- c. Any lot or building configuration that permits more than two front garage entries shall require at least one of them to be off-set by at least 2 feet, or require side orientation of the garage entrances.
- d. Front-loaded garage wall planes shall be limited based on its position in relation to the main mass as follows

Placement in relation to main mass	Mass / wall plane limits
<i>In front up to 4'</i>	Front wall plane for the garage mass shall be limited to 360 s.f. max.
<i>More than 4' but less than 12' in front</i>	Overall wall planes for the garage mass shall be limited to 360 s.f.; The wall planes with the garage door shall be limited to 216 s.f. max.; Any upper level gables, dormers or other wall planes shall cantilever or be offset at least 2' from the garage door plane; A front entry feature shall be established along at least 12' of the front elevation, and in front of or no more than 4' behind the garage entry.
<i>12' or more in front</i>	Prohibited, unless side oriented doors. Then subject to a wall plane limit of no more than 360 square feet.
<i>All others (flush or setback from the main mass)</i>	Limited to same standards as main mass on Section D.1. (i.e. 500 s.f. max elevations)

- e. **[this is a current standard from 19.34.020.A. relocated here for better formatting and simplified for interpretation; existing 19.34.020.A should be removed.]** On corner lots, an attached garage constructed as an integral part of the principle structure may have a minimum rear setback of 18 feet, provided the driveway entrance is off the side street and the garage is setback at least 25 feet from the side lot line and the footprint of the garage is no more than 576 square feet.

E. **Building Foundations.** **[this is the current standard in 19.44.030, to be relocated here for better formatting and interpretation.]**

1. New residential structures shall establish the top of foundation between 6 inches and 24 inches above the finished grade along the front facade. The top of foundation measurement shall be limited to 6 inches above the highest point of the

finished grade in situations where there is a significant grade change along the front facade (i.e. slope or hill) that results in more than 24 inches of foundation exposure at any point.

2. New residential structures or additions may raise the top of foundation an additional 6 inches for every additional 5 feet over the minimum side setback that the building sets back from both side property lines, up to 36 inches above the finished grade along the front facade.
3. New residential structures or additions not meeting paragraphs 1. or 2. above shall be submitted to the Planning Commission for review. The planning Commission may grant an exception based on the following criteria:
  - a. The design of the building elevations, and specifically any design details that reduce the scale and massing of the building compared to what could otherwise be built under the zoning standards.
  - b. The relationship of the proposed dwelling to existing structures, and whether their grading, elevation, and design is appropriate for the context.
  - c. Any special considerations of the lot with respect to existing grades, proposed appropriate grades and the drainage patterns in relation to adjacent properties and the proposed structure.

F. **Exceptions.** The Planning Commission may grant exceptions to the Neighborhood Design Standards in this section [19.06.025 / 19.08.025] through the site plan review process, based upon the following criteria:

1. The exception shall only apply to the design standards in this section, and not be granted to allow something that is specifically prohibited in other regulations;
2. Any exception dealing with the placement of the building is consistent with sound planning, urban design and engineering practices when considering the site and its context within the neighborhood.
3. The placement and orientation of the main mass, accessory elements, garages and driveways considers the high points and low points of the grade and locates them in such a way to minimize the perceived massing of the building from the streetscape and abutting lots.
3. Any exception affecting the design and massing of the building is consistent with the common characteristics of the architectural style selected for the building.
4. The requested exception improves the quality design of the building and site beyond what could be achieved by meeting the standards – primarily considering the character and building styles of the neighborhood and surrounding properties, the integrity of the architectural style of the proposed building, and the relationship of the internal functions of the building to the site, streetscape and adjacent property.
5. The exception will equally or better serve the design objectives stated in Section [19.06.025 / 19.08.025].A and the intent stated for the particular standard being altered.

[19.06.045 / 19.08.040] **Parking Regulations.** [no changes]

**[19.06.050 / 19.08.045] Site Plan Approval and Neighborhood Meeting. [no changes; except recommend requiring a Neighborhood Meeting with any teardown and/or new structure to go over construction logistics and demonstrate standards will be met; although site plan approval by PC will still not be required unless going for exception in sub-section 025.F above.]**

- A. All new buildings or structures and proposed expansions and enlargements of more than ten percent of the existing floor area of existing buildings except single family dwellings, group homes and residential design manufactured homes shall prepare and submit a site plan in accordance with Chapter 19.32 Site Plan Approval prior to the issuance of a building permit.
- B. **[new provision]** Any teardown of an existing principle structure and any new principle building, including single family dwellings is required to have a neighborhood meeting to address any construction issues and demonstrate plans to comply with all zoning and design standards. This meeting shall occur as provided in Citizen Participation Policy, with all required information submitted to the Building Official prior to issuance of a building permit or demolition permit.
- C. If application is made for a building permit for a building or structure, which is not required to submit a site plan and whose architectural style or exterior materials in the opinion of the Building Official vary substantially from such style or materials which have been used in the neighborhood in which the building or structure is to be built, the plans and supporting information for such building or structure shall be submitted to the Planning Commission for review and approval as to its compatibility with the surrounding neighborhood. This paragraph shall not apply to single-family dwellings, group homes and residential design manufactured homes.

#### **Associated Changes to Chapter 19.44 – Height and Area Exceptions**

##### **19.44.020 Yard Exceptions.**

- A. In districts R-1a through R-4 inclusive, where at least 5 lots or lots comprising forty (40) percent or more of the frontage, whichever is greater, on the same side of a street between two intersecting streets (excluding reverse corner lots), are developed with buildings having front yards with a variation of not more than ten feet in depth, the average of such front yards shall establish the minimum front yard depth for the entire frontage; except that where a recorded plat has been filed showing a setback line which otherwise complies with the requirements of this title, yet is less than the established setback for the block as provided above, such setback line shall apply.
- B. Where an official line has been established for future widening or opening of a street upon which a lot abuts, then the depth or width of a yard shall be measured from such official line to the nearest wall of the building.
- C. In all use districts, portions of buildings may project into required yards as follows:
  - 1. BayChimneys, bay, bow, oriel, dormer or other projecting windows and stairway landings; other than full two or more story windows and landings may project into required yards not to exceed three (3) feet, provided they are limited to no more than 20% of the total building elevation;



2. Miscellaneous architectural features, including balconies, eaves, cornices, sills, belt courses, spoutings, ~~chimneys~~, brackets, pilasters, grill work, trellises and similar projections for purely ornamental purposes may project into required yards not to exceed four (4) feet;
  3. Open fire escapes, window wells, and Any any vestibule, not more than one (1) story in height, may project into required side yards not more than three (3) feet and required rear yards not more than four (feet);
- ~~Unenclosed porches, ported cocheres, marquees and canopies may project into required front or rear yards not to exceed twelve (12) feet, and on corner lots may project into required side yards on the side streets not to exceed ten (10) feet; Structures associated with the front entrance to the principal building, such as porches, stoops, canopies or porticos, may encroach up to 12 feet into the front setback, and up to 10 feet into any street side setback, provided:~~
- a. Any roof structure shall be single story, establishing an eave line between 7 feet and 9 feet above the top of foundation, and no gable or other part of the structure shall exceed 14 feet.
  - b. The entry feature shall remain unenclosed on all sides encroaching into the setback, except for railings or walls up to 3 feet above the structures surface.
  - c. The entry feature shall be integrated with the design of the principle structure including materials, roof form and pitch, and architectural style and details.
4. Provided that the All projections permitted in Subdivisions 2, 3 and 4 above by this sub-section shall not project into required side yards a distance greater than one-half the required minimum width of side yard;
  5. ~~There shall be no limitation on the projection of open (uncovered) porches, decks, terraces or patios into required yards;~~
- D. Open and uncovered porches, decks, terraces or patios less than 30 inches high may encroach into the required side or rear yards up to 3 feet from the property line, but are subject to the limitations of the lot greenspace requirements. If these structures are 30 inches high or more they shall meet all setback, lot coverage and greenspace requirements. An open fire escape may project into a required side yard not more than half the width of such yard, but not more than four feet from the building. Fire escapes, solid  
~~floored balconies and enclosed outside stairways may project not more than four feet into a rear yard.~~
- E. ~~In any district a detached garage or carport shall not exceed twenty-four feet or two stories in height, or in any case shall not be higher than the main building and the area shall not be more than twenty percent of the required rear yard.~~
- E. In R-1b and R-1a, when applying the development and design standards, corner lots may be oriented as follows, based on any prevailing patterns of the adjacent lots and blocks:
1. Standard corner. The building orients to the same front as all other buildings along the same street and the front setback and design standards applies to this street. The expanded street side setback applies to the other street, the side and rear setbacks apply to the remaining sides.
  2. Reverse corner. The building orients to the end-grain of the block and the front setback and design standards applies to this street. The expanded side setback applies to the other street, and the side rear setbacks apply to the remaining sides.
  3. Intersection orientation. The building orients to both streets and the front setback and design standards apply to each street. The interior side setbacks apply to both abutting lot sides, and no rear yard setback applies.

- F. A through lot having one end abutting a limited access highway with no access permitted to that lot from said highway, shall be deemed to front upon the street which gives access to that lot.
- G. Accessibility to the rear portion of all lots in a district C-O to C-2 inclusive, for four-wheeled vehicles from and to a public street, alley or way shall be provided unless waived by the Planning Commission.

**City of Prairie Village  
Neighborhood Design Survey Results  
July 2018  
625 Total Responses**

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**1. Is your primary residence in Prairie Village?**

- Yes = 97%
- No = 3%

**2. What City ward do you live in?**

- Ward 1 = 29%
- Ward 2 = 10%
- Ward 3 = 18%
- Ward 4 = 10%
- Ward 5 = 3%
- Ward 6 = 8%
- Unknown = 20%
- Non-Resident = 2%

**3. Are you a contractor, developer, or design professional?**

- No = 93%
- Yes = 7%

**4. The proposed guidelines include a requirement for all lots to have one street tree, with lots over 80 feet wide requiring two street trees. Do you support adding this standard to the zoning regulations?**

**Total Responses**

- Yes = 88%
- No = 12%

**Responses by Ward**

- Ward 1 = 89% Yes / 11% No
- Ward 2 = 86% Yes / 14% No
- Ward 3 = 94% Yes / 6% No
- Ward 4 = 90% Yes / 10% No
- Ward 5 = 76% Yes / 24% No
- Ward 6 = 85% Yes / 15% No
- Unknown = 85% Yes / 15% No
- Non-Resident = 75% Yes / 25% No

## **Response by Residents Compared to Development & Design Professionals**

- Development & Design Professionals: 95% Yes / 5% No
- Others: 87% Yes / 13% No

5. The proposed guidelines include a requirement for the front of the lot to be at least 60% greenspace and planted with vegetation. Do you support adding this standard to the zoning regulations?

### **Total Responses**

- Yes = 85%
- No = 15%

### **Responses by Ward**

- Ward 1 = 85% Yes / 15% No
- Ward 2 = 92% Yes / 8% No
- Ward 3 = 91% Yes / 9% No
- Ward 4 = 89% Yes / 11% No
- Ward 5 = 67% Yes / 33% No
- Ward 6 = 88% Yes / 12 % No
- Unknown = 78% Yes / 22% No
- Non-Resident = 75% Yes / 25% No

## **Response by Development & Design Professionals**

- Development & Design Professionals: 71% Yes / 29% No
- Others: 86% Yes / 14% No

6. The proposed guidelines include a requirement for the entire lot to be at least 65% greenspace and planted with vegetation, with lots over 10,000 square feet requiring up to 70% greenspace based on the size of the lot. Do you support adding this standard to the zoning regulations?

### **Total Responses**

- Yes = 81%
- No = 19%

### **Responses by Ward**

- Ward 1 = 82% Yes / 18% No
- Ward 2 = 84% Yes / 16% No
- Ward 3 = 87% Yes / 13% No
- Ward 4 = 92% Yes / 8% No
- Ward 5 = 62% Yes / 38% No

- Ward 6 = 92% Yes / 8% No
- Unknown = 71% Yes / 29% No
- Non-Resident = 58% Yes / 42% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 67% Yes / 33% No
- Others: 82% Yes / 18% No

**7. The proposed standards include a requirement to break up wall planes over 500 square feet with architectural details. Do you support adding this standard to the zoning regulations?**

**Total Responses**

- Yes = 83%
- No = 17%

**Responses by Ward**

- Ward 1 = 87% Yes / 13% No
- Ward 2 = 84% Yes / 16% No
- Ward 3 = 86% Yes / 14% No
- Ward 4 = 82% Yes / 18% No
- Ward 5 = 71% Yes / 29% No
- Ward 6 = 83% Yes / 17% No
- Unknown = 81% Yes / 19% No
- Non-Resident = 58% Yes / 42% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 62% Yes / 38% No
- Others: 85% Yes / 15% No

**8. The proposed standards include a requirement that all facades shall have a minimum of windows and door openings covering 15% of front facades, 8% of side facades, and 15% on rear facades. Do you support adding this standard to the zoning regulations?**

**Total Responses**

- Yes = 82%
- No = 18%

**Responses by Ward**

- Ward 1 = 82% Yes / 18% No
- Ward 2 = 83% Yes / 17% No
- Ward 3 = 84% Yes / 16% No

- Ward 4 = 89% Yes / 11% No
- Ward 5 = 76% Yes / 24% No
- Ward 6 = 83% Yes / 17% No
- Unknown = 80% Yes / 20% No
- Non-Resident = 58% Yes / 42% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 74% Yes / 26% No
- Others: 83% Yes / 17% No

9. The proposed standards include a requirement that single garage doors cannot be more than 9 feet wide and 8 feet high, and double garage doors cannot be more than 18 feet wide and 8 feet high. Do you support adding this standard to the zoning regulations?

**Total Responses**

- Yes = 83%
- No = 17%

**Responses by Ward**

- Ward 1 = 85% Yes / 15% No
- Ward 2 = 90% Yes / 10% No
- Ward 3 = 92% Yes / 8% No
- Ward 4 = 85% Yes / 15% No
- Ward 5 = 81% Yes / 19% No
- Ward 6 = 77% Yes / 23% No
- Unknown = 72% Yes / 28% No
- Non-Resident = 67% Yes / 33% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 71% Yes / 29% No
- Others: 84% Yes / 16% No

10. The proposed standards include a requirement that garages can be no wider than 24 feet or they cannot make up more than 40% of the front elevation, whichever is greater. Do you support adding this standard to the zoning regulations?

**Total Responses**

- Yes = 83%
- No = 17%

**Responses by Ward**

- Ward 1 = 85% Yes / 15% No
- Ward 2 = 86% Yes / 14% No
- Ward 3 = 89% Yes / 11% No
- Ward 4 = 85% Yes / 15% No
- Ward 5 = 71% Yes / 29% No
- Ward 6 = 77% Yes / 23% No
- Unknown = 76% Yes / 24% No
- Non-Resident = 67% Yes / 33% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 67% Yes / 33% No
- Others: 84% Yes / 16% No

**11. The proposed standards include a requirement that a third car garage that is permitted within the required setbacks shall be set back an additional two feet from the front façade or shall require side entry. Do you support adding this standard to the zoning regulations?**

**Total Responses**

- Yes = 80%
- No = 20%

**Responses by Ward**

- Ward 1 = 83% Yes / 17% No
- Ward 2 = 83% Yes / 17% No
- Ward 3 = 84% Yes / 16% No
- Ward 4 = 82% Yes / 18% No
- Ward 5 = 52% Yes / 48% No
- Ward 6 = 83% Yes / 17% No
- Unknown = 77% Yes / 23% No
- Non-Resident = 75% Yes / 25% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 69% Yes / 31% No
- Others: 81% Yes / 19% No

**12. The proposed standards limit the size of forward-facing garages based on how much the garage projects in front of the main structure. Do you support adding this standard to the zoning regulations?**

**Total Responses**

- Yes = 81%
- No = 19%

**Responses by Ward**

- Ward 1 = 83% Yes / 17% No
- Ward 2 = 84% Yes / 16% No
- Ward 3 = 87% Yes / 13% No
- Ward 4 = 85% Yes / 15% No
- Ward 5 = 67% Yes / 33% No
- Ward 6 = 79% Yes / 21% No
- Unknown = 74% Yes / 26% No
- Non-Resident = 75% Yes / 25% No

**Response by Development & Design Professionals**

- Development & Design Professionals: 67% Yes / 33% No
- Others: 82% Yes / 18% No

**13. The current zoning regulations have a lot coverage requirement that states that the building footprint cannot exceed 30% of the entire lot. Do you think this standard is adequate or should it be changed?**

**Total Responses**

- Keep at 30% = 58%
- Require less than 30% = 23%
- Allow more than 30% = 19%

**Responses by Ward**

- Ward 1 = 63% Keep the Same / 20% decrease / 17% increase
- Ward 2 = 57% Keep the Same / 30% decrease / 13% increase
- Ward 3 = 51% Keep the Same / 34% decrease / 15% increase
- Ward 4 = 59% Keep the Same / 28% decrease / 13% increase
- Ward 5 = 62% Keep the Same / 14% decrease / 24% increase
- Ward 6 = 67% Keep the Same / 12% decrease / 21% increase
- Unknown = 53% Keep the Same / 20% decrease / 27% increase
- Non-Resident = 51% Keep the Same / 34% decrease / 15% increase

**Response by Development & Design Professionals**

- Development & Design Professionals: 64% Keep the Same / 12% decrease / 24% increase
- Others : 58% Keep the Same / 24% decrease / 18% increase



14. The current zoning regulations have a height maximum of 29 feet for homes zoned R-1B and 35 feet for homes zoned R-1A. Do you think these standards are adequate or should they be changed?

**Total Responses**

- Keep the same = 52%
- Increase the maximums = 10%
- Lower the maximums = 38%

**Responses by Ward**

- Ward 1 = 53% Keep the Same / 39% decrease / 8% increase
- Ward 2 = 46% Keep the Same / 44% decrease / 10% increase
- Ward 3 = 39% Keep the Same / 50% decrease / 11% increase
- Ward 4 = 61% Keep the Same / 34% decrease / 5% increase
- Ward 5 = 67% Keep the Same / 19% decrease / 14% increase
- Ward 6 = 60% Keep the Same / 32% decrease / 8% increase
- Unknown = 56% Keep the Same / 30% decrease / 14% increase
- Non-Resident = 50% Keep the Same / 25% decrease / 25% increase

**Response by Development & Design Professionals**

- Development & Design Professionals: 62% Keep the Same / 33% decrease / 5% increase
- Others : 51% Keep the Same / 38% decrease / 11% increase

## Open-Ended Comments

- #12 should include 'two-car' garages at the front of the home. The way it is phrased, it is ambiguous.
- #5. Front lot to be 60% green space: As long as a two car wide (24') driveway, front & back sidewalks and two side yard sidewalks takes precedence over the 60% green space requirement. We need to be able to safely walk around our property.
- 6. Just solve the drainage issues with facts, not hopeful percentages. Must increase side yards between homes. If an underground grate drainage system is required because of the home owner's building choices, then I think it is home owner's responsibility for installation, maintenance and proper function of such system. Because the owner can choose to build a home that would not require such a drainage system. But, if a drainage system is necessary and is not the result of construction, then it's the city's responsibility to install and maintain the underground grate drainage system.
- Need to approve these regulations ASAP and implement by September. City needs to put a 60 day hold on issuing new tear down/rebuild permits until approved by 9/15/18.
- 12. Newly constructed homes must be able to provide at least a 24' wide garage and drive. Unless, of course, the owner chooses to go smaller. If after a 24', garage is included and there is less than 40% front elevation left, then so be it. Owners must be allowed to build functional homes with sufficient garage space, which should take precedence over a 40% minimum front elevation.
- 15% seems like it would be a good standard for ALL facades including sides.
- 16. Yes to building footprint cannot exceed 30% of entire lot, plus remove the accessory loopholes that would allow the 2 story detached garage. (As seen on the example on Granada Lane-meeting board #2)
  - Minimize the number of cookie cutter homes. And by all means do not have them built next each other.
  - Require people who are in the building business to be identified at these meetings. Wasted a lot of time listening to a builder push his own agenda before I figured out I was being played.
  - Keep PV family friendly and eclectic.
  - Not interested in creating a neighborhood with quality restrictions that accommodate million dollar builders. Need to accommodate style and quality for all.
  - A huge Thank you to the city and members for all your hard work! I left thinking the city needs more resources to combat slick builder moves too.
  - Big fan of Koenig's work. Like to see a variety builders and different styles in the examples of what to do. Spread the love ;)
  - Can't support tree preservation. I think that needs to be the owner's choice. They suffer the consequences if and when trees fall.
  - There needs to be an open meeting where everybody can hear others concerns,

questions and ideas. •These new building decisions cannot be made in a vacuum, which I felt was the result of the latest meetings structure. One decision can impact another and we as a community definitely need to be making decisions within the big picture, not within small isolated focus boards.

- 2 story homes & Overbearing garages are also major concerns
- 3 car garages are much too obtrusive and not conducive to our city.
- 3 car garages should only be allowed on lots of a certain street frontage size. Most lots in older PV are too small to accommodate 3 car garages without looking out of place.
- 3 garages on the front of the house is too much. A 3rd garage should be required to be on the side
- 3-car garages should not be permitted in Prairie Village. A 3-car garage can only be built into a house that is much too large in comparison to neighboring original homes in Prairie Village. Additionally, I'm not sure that it's become an issue yet, but it should not be permitted that 2 lots may be combined to build one house. Again, the idea of this is to keep the new builds from being overly large. Finally, perhaps stricter design and maintenance guidelines should be put in place for the older existing homes in Prairie Village, so that they keep up with the appearance of the new builds.
- 40% for garage is too much, as is permitting a third garage. Variance for the garage(s) with access from the side so the front facade is maintained
- 65% reasonable to avg lot size
- 65% seems too high. Would like to see an example of a current typical PV house compared to the new ones being built. Would also like to know what percent of existing homes complies w the proposed 65% rule. Does this rule even apply to existing PV homes built before say 2000?
- 8. Yes, to break up wall planes with architectural details only if language is included to minimize/eliminate cookie cutter designs.
- 90% of these new homes are beautiful and add to my bottom line as a homeowner. These new homes need to be big because that is what young families WANT. No one wants to pay 800k to build a 1500 sq ft house...
- 9ft is basic garage door size now. I'm for regulating it... but 9ft is very prohibitive
- A giant house with garages across the front is ugly.
- Additions requiring a city hearing from planning commission should require notification of all neighbors adjacent and within 300 ft. of the property line. Board of Zoning Appeals notification requirement should also be increased to match.
- Adopt Leawood's example of having to inform the immediate neighbors via regular mail with a letter showing the front elevation of the project. Very simple and the builders are used to do it. See their code, don't reinvent the wheel!
- Again rather have more garages than street parking .
- Again we must focus on the quality of our homes
- Again, "less is more."
- Again, having a garage and the adjoining concrete as a homes focal point is NOT an established, cultured neighborhood built primarily in the 1950's.
- Again, having the regulations is a good start, but ensuring the planning committee enforces them and doesn't give variances to anyone who asks is what is really important here. Also I think that the numbers should be increased to 20% on front and back, and 15% on sides with garage doors not being included in the calculation since they alone usually will take the facade over the min.

- Again, how does the proposed garage standards apply to corner lots? Are both sides of a home on a corner lot considered the "front"? Doing a 3-car garage on a corner lot will be very difficult if not impossible...
- Again, I am concerned the restrictions are too confining.
- Again, if people want to move to PV, let it happen and be happy and rejoice in rewards of tax money it will bring in.
- Again, I'm in favor of these regulations, but encourage y'all to consider being even more restrictive on all matters of scale. If you look around to other historic neighborhoods (Old West Lawrence, Brookside, etc.) I think PV could maintain a much tighter control on both scale and aesthetics and still encourage a thriving community.
- Again, in our cul de sac, which is not a majority of lots or homes in PV, extra garages and larger garages would be acceptable bc of our lot size and location in relationship to neighbors and the street. Don't want a cookie cutter change to the codes to affect us or others in the future bc of our unique cul de sac setup
- Again, less is more. Stop listening to the "squeaky wheel" and realize that more restrictions = less development. We NEED these new homes to help maintain and improve all of our property values and the overall value of Prairie Village.
- Again, please move these forward quickly.
- Again, these percentages don't mean a lot to the average person . I and the average person are not equipped to answer those zoning questions
- Again, this may fall into another category, but because of the excavation of large basements, we and those around us have experienced a large influx of water from constant running sump pumps. Is there a regulation or consideration to limit the depth and size of basements?
- Again; I'm thankful people want to live in PV and thankful for the concerns on keeping the community viable.
- Agree with keeping standards though would be open to less restrictive %, as low as 40% greenspace
- Agree with limiting the amount of garage door area relative to the size of the house. I question the utility of limiting the size based on the amount of space the garage projects from the house.
- Agree with previous comments
- All garage doors (single/double) need to be wide enough & tall enough to practically fit a standard full size pick-up truck in both garage bays. Recommend adding 1ft to width and height (especially to handle bump-up of garage floor require arch. Detail to break up if over x ft.)
- All garages should be behind the front of the house. And keep the houses on a street the same distance from the street. ie 68th St
- All of these create new classes of property owner- wrong.
- Allow for accessory dwelling where makes sense
- Although vegetation is nice, please make sure that the regulations also allow homeowners to install landscaping that will reduce and minimize plant and grass watering.
- Anything to keep these massive homes in scale is appreciated.
- Apply the same design standards to accessory structures of all sizes. Windows, materials, etc.

- Appreciate the city revisiting the issue, but changes need to be enacted quickly as the knock-downs and building of outsized homes continues unabated.
- Are there any options/differences in the standards for corner lots?
- As a designer I've seen the homes recently in Prairie Village appalling. Under-designed and cheap homes make up the majority of what has been built. I believe that setting standards will challenge those who want to build a quick cheap home. I've seen fake dormers and blank facades all over these homes. I think another idea is proposing a grant that would allow those wanting to update the exterior of their homes. Obviously it would have to be strictly enforced, but that way those who purchase homes can consider simply updating.
- As a person that has a workshop in my garage the 24 foot dimension may be a case by case consideration
- As an architect, it is my opinion that different architectural styles lend themselves to different massing strategies. If a person building a home can present a reason to gain an exception they should be allowed. For example, if a house is using a passive design strategy of a mass wall, or trom wall for passive heating or cooling they should be allowed to minimize penetrations.
- As long as any hard and fast standardization can be negotiated with the City based on the unique nature of a lot, this seems an equitable approach.
- As long as new residential construction in Prairie Village meets these guidelines, we think will be satisfactory and even desirable.
- As long as the additional garage is within revised setbacks, I see no problem with a homeowner deciding what their home looks like
- As long as this is not retroactive.
- As much as we love the trees in prairie village they are a pain to clean up after. Leaves in the fall and nuts falling off then is a huge inconvenience.
- As part of the permit and approval process, a stormwater/drainage study should be done on all surrounding lots to ensure that changes made to the teardown lot don't adversely affect your own property.
- As someone living next door to a teardown, it is very concerning that 8 large trees (all but 1 tree) were removed plus all of the little ones, causing drainage issues on my property. I now have to leave or shell out tons of money because of a greedy for profit only builder. This is IMPORTANT to protect our current homes!!!
- Assume you will also impose standards for grading the landscape to slow or prevent stormwater from running into a neighbor's property.
- Backyards and total green space should not be up to city
- Based on the enlarging size of perceived 'luxury' vehicles (Denali, Yukon, etc.) that will be seen moving into PV with the new \$750k+ tear downs being built, driveways will need to be a bit larger to accommodate these behemoths. 60% is a good baseline for all lots and frontage greenspace, with 10,000sf lots increasing to 70%. The 65% is beginning to become trivial. Stick with 60% and make your lives easy.
- Be careful limiting the garage wall with 2 doors to 24'-0". Common required width of structural shear panel on the outside of (2) banked garage doors is typically 24" and then add in a 24" middle section between the (2) 9'-0" doors and you've busted your 24'-0" maximum dimension. Perhaps look at 25'-0"

as a maximum to make sure you don't structurally limit yourself. We continue to see these structural portal frame requirements require more and more "meat" to hold the wall together outside of the garage door ....

- Better late than never.
- Big homes on small lots is gross.
- builders plan for landscape and trees should need approval of city- city reviews what and where they plant
- Buildings should be similar size and style to surroundings.
- Can guidelines be given concerning design of home? A big box that looks like a modern museum doesn't fit into PV. Also, any kind of architectural oversight of additions - e.g. take a ranch style home and add 2nd floor only on 1 end of home - it looks funny and is lopsided.
- Can there be any type of requirement for what can be built based on the existing homes next to a new build? For example, a new home built next to a ranch should be shorter than a new home built next to a 1.5 or 2 story home. Living in a ranch next to a teardown, I do appreciate the fact that the builder did a 1.5 vs. 2 story, however, it still seems too tall and now blocks the sunlight that previously filled my family room. The teardown is downhill from my property but now sits up way higher with the huge foundation. Also, please require some type of communication from a builder/developer to the adjoining properties. I'm not saying we need a say in what they build, it's private property after all, but they should have the common courtesy to meet with the neighbors to explain their plans. Help us understand the timeline and when this is happening, how long it is expected, what is being built, will you be impacting my tree roots with the digging, will you teardown the fence, etc. We received NO communication from Koenig. That doesn't seem respectful or fair considering the 10 months of major inconvenience we've had to endure and it's not even done yet. Please require some type of communication/notification. Also, we've had issues with not getting our trashcans emptied while workers are parking in front of our cans. The porta-potty has become a community toilet where workers and drivers from all over stop and use it multiple times on a daily basis. We get feces and toilet paper in our yard from it. Maybe a chain link fence should be required like some builders use so that stuff is gated? We've also experienced workers starting before the allowed start time in the morning. All day while working they open the windows and blare music and leave their food trash which gets into our yard. There really is no sense of peace when living next to one of these projects. So the least the builders can do is communicate. I would like for the city to be more concerned with the rights and peace of existing homeowners vs. those just here for a profit.
- Can we add in stipulations about mature trees as stated in my comment above?
- Change it to 28%
- Changes should include NO PROVISIONS THAT CONSTITUTE "TAKINGS". New provisions should be simultaneously more liberal, more safe, and more restrictive. Most lots in PV are quantitatively under-developed. Many are aesthetically and environmentally under-developed. The value of PV properties and lots is such that their redevelopment deserves the greatest investment in design. Builders prefer to spend as little as possible on design (along with most everything else that goes into construction). As PV embraces gentrification, as it should, the city should do better than other cities have done. The direction we're currently headed will land looking more like Olathe and Lenexa than some might expect.

- charge builder a fee for wear and tear on city streets, gutters and sidewalks. big trucks are damaging our streets. builder must make arrangements for employee parking in a lot somewhere and use vans to bring them to site.
- City ordinances should prohibit single family homes from being replaced with apartment buildings.
- Clarify that side entry garages do not need to meet the same restrictions. Also garages set back on the lots (e.g. behind the new building line) have relaxed standards .
- Codes staff are busy enough without having to measure windows and do garage door math.
- Consider giving green space credit for pervious driveways and walkways.
- Consider limitations on the expanse and mass of hardscape...going from 1 car driveways to 3 is unacceptable and is not addressed in % of greenspace. The % of greenspace is not solution for storm and drainage issues...it is the amount of hardscape and roof surface that impacts storm and drainage issues. .. our lots currently have high percentages of greenspace and issues not resolved.
- Consideration should also be required to what is presently located in the neighbors property, i.e. a bathroom window facing out onto a deck area.
- Context...what are you thinking...these lot sizes are not compatible for 3 car garage homes...the scale and height are then accentuated to attempt to not make the garages the focus...the architectural details to make garages human scale do not consider or account that the rest of the house features are out of scale with neighborhood.
- Correct “grading” for water drainage is very important for current & “new builds” in PV. Basements can flood during heavy weather. Important builders leave finished property “graded” per the land they’ve built on.
- Could not answer these questions without seeing an illustration. Had to put something as the questionnaire would not forward.
- Could use more direct language concerning permeability and runoff issues related to green space.
- current Street offsets need to be maintained. No detached garages.
- Define 1.5 story in a manner that is enforceable
- Design standards should be reviewed and approved for each new build or renovation.
- Details required for 400 sq ft
- Didn’t really understand question 8.
- DO NOT ALLOW "snout" houses - Where the garage sticks out in front of the front door
- Do not allow more than 2 stall garages facing the public street. If a 3rd stall can be placed accessed by a side yard drive, if the lot width allows, and designed to not be visible from the street, it should be considered.
- Do not be overly strict on trash and recycling bin storage requirements. Not all can accommodate strictness in this regard.
- Do not let these house flippers cut down trees. It’s terrible what they’re doing
- Do not like the large houses on small lots
- do not over build (too large of homes) - it can adversely affect the home values of the existing homes.
- Do not want to discourage innovation.
- Do the proper drainage studies. It doesn’t sound like anyone really knows. – Throwing out a number is not a good idea – maybe it will work maybe it won’t

- Do you really want to add windows to side of homes, so folks that don't get along have to look at each other? How did the 15% and 8% get decided?
- Does planted w/ veg. include mulched areas under trees grass won't grow?
- Don't currently have trees nor do I want trees. Why should I be forced to plant them? Please note I don't have a typical PV lot as I am in a cul de sac and my lot is 16K sq ft. I do want green space that fits my family needs but don't think I have a lot that fits the majority!
- Don't feel that garages should be allowed more than 4' from building life (display said 4'-12')
- Don't over constrain the garage width by using 24' as the limit. A couple feet will let people build a comfortable garage. Few things are worse than a tight garage.
- Don't know how high 29 and 35 feet are, therefore did not respond to #17. Assume the present limits are fine, but I would not vote for higher. (Survey made me respond)
- Don't know the ward-map finder doesn't work. I live at Reeds and 81st Terrace.
- Don't ONLY look at massing ... think beyond to include structural requirements and cost implications of those massing changes. The price of homes in PV is already going sky high ... some of these changes are only going to exacerbate that.
- Don't ruin our Neighborhood with huge buildings!
- Don't think City of PV should be allowed to dictate or require architectural features on new-builds or tear-downs.
- Drainage is a big concern of mine especially because I'm at the bottom of a large slope and our old PV homes tend to have leaky basements.
- Drainage solutions provided and executed by builders
- Drive around suburban Phoenix in particular and you'll see what building neighborhoods full of garages look like. Our family calls these garage-dominant facades as being "butt first."
- Each home should be reviewed by case to case basis
- encourage environmental friendly features like solar panels, pervious pavement or rain gardens
- Enforcing garage size requirements as currently stated could restrict a homeowner from parking their vehicle of choice in their garage. Building codes should not affect other personal property choices of every homeowner.
- Enough with the restrictions, I've seen numerous new homes erected with 18 foot wide double garage doors that fit the scale and neighborhood perfectly. Please allow us homeowners some "freedom" in the design and structure of our homes.
- Error on the side of increasing growth in PV rather than restricting it!
- Feel like this might need to be evaluated more on a case by case basis. Two car driveway, patio, deck sidewalk, side yard and porch in front as well.
- Fences- no discussion about fencing standards or standards about access to maintain utility easements along back lot easement
- For generation of useable space, but retainment of green space footprint, we should be encouraging full second story homes.
- For height max. if not already in place add restriction for height to adjacent property not to exceed 10% (or less)



- For me personally I don't like making a requirement on garages. If someone wants/needs a larger garage to store stuff that the city won't allow on the street or in the driveway I would rather see a larger garage to store it.
- For PV I think it is great to be known for trees, so keep that and update as always for the times. Village Shops should be a major concern more so than the houses. People are here and need things.
- for smaller lots--no more than 2 'garage doors' facing the street for corner lots-actual 'front' of structure must be considered when meeting the restrictions of front to street measurement
- Forcing them to add windows where they might not have invades neighbor privacy. I'm learning that with the teardown next to me.
- Front and overall yard green space, stormwater management, off-street parking, on street parking, and construction/service contractor parking are integral issues affecting neighborhood aesthetics and function. Green space in "yards" is not an attribute without consideration of all related issues. Builders wishing to optimize price/SF are generally ill-equipped and unincentivized to achieve an appropriate balance.
- Front driveways should be allowed to only occupy a certain limited percentage of the area in front of the house. The rest should be in vegetation.
- Front façade should be required to be 1.5 story to keep building mass in check
- Front should not be vegetable gardens
- Garage height shall be less than roofline of home. Total garage space for property may not exceed parking for three cars. Or homes that have existing two car garages may only build one story garage additions limit of no more than parking for four cars.
- Garage issues are easier to understand
- Garage placement and massing can be quite subjective based on many criteria including the architectural design and style, and a general zoning regulation may not be the best solution.
- Garages in proportion to the home are fine and good but I feel too much regulation could be a problem
- Garages limit the other features of the house, like front porches. They could be seen as making a statement about the priorities of the owner.
- Garages need to fit vehicles
- Garages should be no more than 35%. No third garages facing the street
- Garages should be reasonably sized.
- Garages should not be the most significant feature of a home as it faces the street/public space
- Giving "limits" on size of garage per new build very good idea for the overall "appearance" of home to "blend" into character of PV which I personally love!
- Good, maybe doesn't go far enough
- Great idea! The woman did a great job at explaining this
- Great!
- Green space and blending in with the other homes is important. I also think we need to hold existing homeowners more accountable so we don't get into this predicament in the first place. A good example is the Knoell's house on 5165 Somerset. They don't even live there and let it rot.
- Green space and stormwater considerations are definitely important when having this discussion. Additionally, there should be equal attention given to scale harmony within PV neighborhoods where

tear downs and rebuilds are occurring. Scale imbalance has an even larger impact upon the spatial degradation of a neighborhood streetscape than poor architectural style.

- Green space is good, but 65% would preclude any small expansion of my existing home, which is a standard cape cod. While we should control the tear down and McMansion builds, you need to allow those of us with original homes to add on a bit.
- Green space should include drought tolerant vegetation and not just grass
- Greenspace and streetscape are critical to the beauty of Prairie Village and to the integrity of PV neighborhoods.
- Greenspace and streetscape is part of the ambiance of PV.
- Grow food not lawns
- Hard to understand item 14 without specific examples.
- Has consideration been given to add an architectural review board to the Planning approval process?
- Have lived in other communities where the large three door garage was the main feature of the home. Please don't allow that!
- Having the regulation in place is a good start, but more importantly, the planning commission needs to enforce these regulations when variances are brought up. Fairway has all these regulations, but when brought to the planning commission, variance requests are pretty much a rubber stamp "yes" as a standard operating procedure
- Height guidelines perhaps?
- Height limit should be relative to neighboring homes
- Height limits would be ok if basements were not allowed such out of ground height.
- Height requirements should be 29 feet no matter the size of the lot
- Height restrictions are too lax. 29' max from 1st floor for any house is sufficient
- Height should not tower over other homes in the area
- higher grade standards regarding exterior faux siding and faux masonry materials
- Homes being built are too large for the existing neighborhood. Their size, and therefore value, has caused values of current home to go up exponentially. The current homes will not be sold for these high prices, only be sold to developers at a discount and town down.
- Homes on busy roads like mine should be allowed to have the option to add a circle drive
- Homes should fit the PV motif.
- Homes to tall and tower over neighbors homes. Character should be with their neighborhood and neighbors. Every Ward has its own character. Bring height down.
- Homes with too-large garages are destroying the character of our city.
- Hopefully this will help eliminate the ugliness that is part of some of the new homes in PV. Our neighborhoods deserve better.
- Hoping greenspace is not exclusive to grass. Do not want a required percentage for grass.
- Hoping to not see houses looming over properties
- House + garages should not be huge and over built for existing neighborhood
- Houses should have to be designed to fit within the character of the neighborhood. No more McMansions on tiny PV lots! Also the giant houses with dormers facing each other (like the new one across from Porter Park on Tomahawk) look ridiculous and shouldn't be allowed. If an entire street is

ranch houses, how are builders allowed to tear down a house and build a 3,000 sq ft two-story monstrosity?

- How fast can you get these standards implemented? With so many homes increasing in size, this cannot happen fast enough. Thank you for the thorough and thoughtful approach to so many aspects of street view, side view, and back view. MUCH APPERCIATED.
- I agree with more green space and limiting the foot print of these tear downs
- I agree with the city having a requirement for architectural detail on the front of the house, but question the interest in controlling the back and sides of the house.
- I agree, a giant wall with no windows and just wood/siding looks horrible and no one wants that to be their view. With houses like that I might as well move to Olathe.
- I also feel that garage spaces should be limited based on the size of the lot.
- I also think there should be a relationship between the new house and existing houses, so the new house doesn't tower over existing houses.
- I am 100% against the garage being the first plane on the front of a home especially if it is double garage. Part of the charm of our community is connecting with your neighbors and if the garage is the first thing you see, it just says go away. It definitely detracts from our neighborhoods.
- I am a retired architect. I have worked on 3 additions to houses in my own neighborhood. the area requirements are hard to achieve, but possible, and worth the effort.
- I am all for new rebuilds in Prairie Village but am most concerned about the properties that literally take over the whole block. A friend recently sold a small home and a new one is being built on nearly the entire lot and that just isn't good for neighborhoods and especially with runoff problems like PV is suceptible to
- I am also concerned about how close houses are allowed to be to the property line. I believe that setbacks need to be larger especially on streets like mine (71st Terrace) where the vast majority of houses are smaller. I am in one of the larger homes on the block and it was converted from a two to a four bedroom by converting attic space which did not alter the appearance of the front of the structure at all. I also do not want my neighbor behind me to build so far into the backyard that I can see them eat dinner and watch tv. Currently this is not an issue. Vegetation has made good blocks and keeps everything looking beautiful. I am a newer resident, but I did also grow up in Prairie Village. My husband and I bought here for the good school district and the fact that it isn't mansion land. Socioeconomic diversity should still hold some weight even though modest homes in our area still carry a heavy price tag.
- I am concerned about those who wish to have a circle drive in front of their home. I would hate to have restrictions on green space given some people want a circle drive, which can be quite appealing.
- I am concerned that 65%-70% is NOT ENOUGH
- I am concerned that the requirement to break up facades is going to have the wrong impact. Traditional Prairie Village ranch and cape cods have pretty uniform and simple facades, it is part of what makes our neighborhood unique, unlike the mcmansions of south Johnson County that have issues with leaking roofs and frozen pipes due to over complexity. I have noted I do not support this amendment because while I understand the intent, I don't believe it goes far enough. These "architectural features" should be limited in size so we don't get more massive dormers and eaves. Breaking up the facade does nothing to make the building feel less out of scale with traditional Prairie

Village homes. A better amendment would be to limit the floor to floor height and building heights at property lines.

- I am deeply distressed with many of the new homes that have been built in P.V. They are way too big, uninspired and are ending affordable housing in our neighborhoods. We are NOT mission hills or leawood. We have lost the unique look and style of P.V.
- I am disappointed in the large homes popping up in the middle of homes that really make PV what it is meant to be. These homes are an eye sore, selfish and show off's. I would more then support rules and regulations for tear downs, building and adding on. Let's keep Prairie Village... Prairie Village.
- I am extremely concerned about our large pin oaks and other majestic trees being cleared to make way for oversized houses on tiny lots. A good example is up Fonticello (north) from my house on 70th Street. There are approximately 7 gorgeous, mature oak trees tied off and slated to come down on a lot for sale. Prairie Village is known for it's urban forest and amazing streetscapes -- leafy, shady streets lined with beautiful, arching, decades-old trees. For many people, that's what adds to the charm of our city and what attracted them in the first place! Builders are ripping out these wonderful trees, or building up to within a few feet of their trunks, which means the tree will most likely die because of root system damage. In other cases they're running heavy equipment within the drip lines of the trees causing compaction of the soil -- another detriment to the health of the trees. As a landscaper who has worked on projects in Mission Hills, I know that city values and protects their large, mature trees. Contractors are required to rope off the drip line of the trees and not allowed to run heavy equipment over this area. In other states, such as California, homes are built AROUND the trees. Sometimes the trees are even incorporated into the design of the home. I understand builders get more money for building a larger home on a property. It's obvious to anyone who is paying attention that it's all about the money. And, frankly, I'm tired of the builders' argument that it's 'necessary' to build larger homes in PV to attract families. Those of us who have lived in PV for years beg to differ. There are plenty of families who make a smaller home work for them and are happy to sacrifice a little extra space for the opportunity to live in our city. And, many of the small homes can be added onto in a way that is appropriate for the lot, if needed. The trees are only one aspect of my grievance regarding what's happening to our town. I also think, from an aesthetics standpoint, most of these new homes simply look ridiculous next to the existing smaller homes. It doesn't take a 'designer's eye' to see they're way out of proportion to the rest of the neighborhood. When new, oversized homes dwarf the existing homes around them because they are too tall and too large, they stick out like a sore thumb. This is ruining the charm of our neighborhoods. There's one new home down the street from my house and another under construction five lots away. I can see two ugly, oversized homes from my front window which look like they belong in a barren, slapped-together Olathe neighborhood. I'm dreading the day when a house on either side of mine is torn down and a two-story monstrosity is put in making my house look like the servants' quarters. My neighbor down the street will now look out her bedroom window to see the new house's concrete foundation because it's built so high off the ground. Ugly. Plus, all the sun will be blocked for her house in the morning by the huge structure on it's east side. And, I'm sure she'll feel like she's being peered down upon and lorded over by the second story windows high above the roofline of her house. If this does happen next door, it will be time for me to move out of the Prairie Village that I've known and loved.

- I am hoping this survey includes a restriction regarding how many windows a dwelling must have. I would also like to see garages that are more in proportion to the size of the house if they are located in the front. Thank you.
- I am learning. I don't know what 65% greenspace means. I need to educate myself. I'm not sure how much greenspace I have at my house.
- I am okay with the requirements, but hope that greenspace never be interpreted as only grass.
- I am saddened and cranky, disgusted by all of these tear-downs and giant rebuilds in Prairie Village. It is destroying the vibe and feel of the neighborhood. Our household will support any initiative or zoning that will rein in the building of these giant homes!
- I applaud the work the committee has done so far as I know it is an extremely difficult task to please so many different factions. I would submit that it does not go quite far enough in certain areas: A--if the side of a home is 499 sq ft there still needs to be something to break it up ie a window, chimney etc ESPECIALLY if it is a corner lot--ie the house on the corner of 69th Terrace and Fonticello--even with a window it still is not a view that is in keeping with the neighborhood. B--with the smaller lots--a home with a two car garage and a "2-lane" driveway appears to take up half of the front yard--even if it satisfies your rule about staying under a certain percentage--I would propose that the driveway taper to the street or raise the % of greenspace required to resolve this asphalt/concrete jungle appearance. C--add a section for corner lots not being allowed to call the side of their house "the frontage" so that they can 'cheat' on the setback rules---case in point ----the home at the corner of Cedar and 70th Terrace seems to have its address on Cedar which allows its (real) front to be considered the side allowing it to be closer to the street on 70th Terrace than any of the other homes along the entire block...Surely there could be some language added to avoid this loophole as there are lots and lots of corner lots in PV.
- I appreciate that home design - its architecture appeal, proportionate balance is a priority, unlike southern Johnson county
- I appreciate the attempt to maintain the character of the neighborhood, but I am against the city enforcing strict code guidelines on people that own and have bought the property with their own assets.
- I assume that all the previous teardown do not have these requirements. Please let us know if this is true or not.
- I believe a floor to floor height requirement is the most effective way to limit the scale issue with these newer homes. Many of these homes would look significantly better if the floor heights were more in scale with their older neighbors - given that humans are larger today and standards have changed, I think this could grow somewhat, but I don't see any reason for the massive floors in some of these new homes. I would suggest a maximum of 9'-6" floor to floor as a rough place to begin, this would allow for higher ceilings without getting too out of scale. Shorter homes are also more efficient to heat and cool. As a personal note - I am an architect who chose a Prairie Village home because I appreciate the scale and character of the older homes, but I also appreciate the city's needs to modernize and adapt to change. I would be happy to volunteer some time to assist in these efforts in the future if there is any way I can be useful. Please feel free to contact me at the email below if you would like to discuss. I am interested in attending one of the meetings, but just learned that these are planned and need to

adjust my schedule to make it. Hopefully I can attend! Thank you for making this effort to preserve Prairie Village!

- I believe story height is one of the best ways to limit the undesirable qualities of new builds. I would also consider taller homes if they have larger setbacks and smaller % footprint. I am concerned that 500sf too small and encourages contrived architectural details, however there may be a number that works- 750-800sf?
- I believe that that with the style of the existing houses in the area, having more than 1 street facing garage door really takes away from the character of the neighborhood and the projects usually end up looking more like garages with a house attached to the back than a house with an attached garage. I would like to see more strict regulation of street facing garages and make side entry garage be more common for any garage more than 1 space.
- I believe the current 30% guideline is fine. The more you “police” the development the less we will have. We need the new homes for progress and improvement of our neighborhood.
- I believe these amendments to restrict style of home as well as from a remodeling perspective, limit existing homeowners to change or increase their square footage without having to overcome unnecessary obstacles.
- I believe this doesn't go far enough - two car garages on front facing lots should be the limit regardless and for smaller lots a one car garage should be all that is allowed. While right now this seems over-stringent, I believe in twenty-thirty years the desire for large garages will be less common, making Prairie Village homes with less garage footprint actually more desirable.
- I cannot believe these are some of our rules! What kind of city do I live in? I'm very disappointed that this is the best we can do.
- I dislike the tearing down of nice homes that can be fixed up, and adding extremely large homes that I consider to be very unattractive.
- I do appreciate the City taking the time and caring enough about our unique Village to try and keep some regulation as we move forward. It's good to have change but I also prefer that we keep the “feel” of this special place to live!
- I do not support a broad-brush requirement for window openings based on front/side/back yards, as environmental considerations are much better indicators of where openings should occur. To force extra windows on a Northern facade, as opposed to a southern facade, has much different ramifications due to sun exposure.
- I do not support architectural requirements
- I do not support having a 3 car garage if it means the house will then be so big that it overpowers the lot. The over all scale of the house should be a consideration on the lot in relation to neighboring homes needs to determine the number of garages allowed.
- I do not support three car garages.
- I do not want standards based on old styles of houses. I want to see innovative architecture. Many of the most interesting houses in PV would not meet these standards.
- I do think some forms of xeriscaping and other pervious systems should be allowed to count for partial value, perhaps ½ credit per sq ft of pervious non-living space up to 10%.....
- I do think the tear down in PV is a good thing there is nothing charming about a bad basement and a one car garage. Which I realize has nothing to do with streetscape. But many of our existing houses

are just worn out so maybe we should be less cranky with all the rules and be happy people want to live in a old suburb. I'm thankful all PV does for us and thankful when I go to sell our house people will want it because of the services provided.

- I do think we need to be very lenient with housing designs and configurations in order to keep young families and downsizing adults in PV. I believe all PV houses will eventually be rebuilds for the space and accommodations of today's families. This is good for both the new builds and the value of the remaining homes. Thanks! Ann Colston 7345 Canterbury St.
- I don't think 3 car garages should be permitted.
- I don't want a window in the side of my garage but I don't see any way around it.
- I don't want people looking down on me from two stories up.
- I don't have a clear understanding of how Q5 and Q6 is measured and what that would mean to my property and very hesitant to approve. If I am over this percentage is there a fine I will have to pay?
- I don't like RV sized garages but don't mind garage doors being a little larger than standard
- I don't see a reason for requiring the garage set-back.
- I don't want government telling me how to landscape my property.
- I encourage any standards which will help preserve the originally intended J C Nichols look and use of the neighborhood.
- I feel like third car garages should not be permitted at all. Most lots in our area just are not large enough to support three garages, and homes that have three car garages usually look like they are nothing but garage. They do not fit the character of our charming NE JOCO communities.
- I feel that if replacing a single story home then a single story new home should be replacing it. A two story tear down can be replaced with a two story rebuild but the height should not exceed the height of house being torn down.
- I feel that requiring 65% green space would prevent residents from adding valuable amenities such as patios, decks, pools, etc, which increase the usability and value of outdoor spaces. Lot coverage restrictions that are already part of city ordinance restrict the size of the structure. I support the street tree idea, but not the green space requirement. I am an electrical engineer, not a developer or landscaper.
- I feel that the new or improved houses need to "match" other houses around the area. They don't have to be exact, but not look out of place.
- I feel that two car garages extending beyond the front door line is inappropriate and doesn't blend in with existing houses
- I feel the more garage space period is very attractive to a current home owner or new home buyer wanting to have the additional garage. Less cars on the streets is much more attractive from a safety standpoint and overall harmony of the PV community. I feel the garage height should increased to 9ft. in order to allow for those who have a large suv or truck to accommodate the height to be able park in the garage. In addition the large trash bins take so much space I again believe the additional garage space would be very desirable to any home owner. I welcome a 3rd car garage to any PV lot and prefer a front entry load garage for visual appearance and harmony for the neighborhood.
- I feel you can do what you want with your own property. It is not right for the government to tell a homeowner how much "green space" they need or set "streetscape" standards.

- I find the additional regulations to be unnecessary, especially the design requirements in regards to the wall breaks, etc. I hope that the city govt. has considered the long term effect this could have on contractors interest in building in PV and the cost associated with these add'l requirements. It will create an additional premium that they will charge to deal with the hassle of working in our community. I also believe that part of our charm is the artistic nature of the city and being an inner suburb, we should embrace the eclectic nature of our community and allow the more modern architecture to work it's way in.
- I have 2 concerns I'd like to see addressed: how do we ensure building materials are of high quality; and how do we minimize the cookie cutter effect or a builder who builds the same floor plan over and over.
- I have no reference for what is normal to the original homes in the area.
- I Hope our community will strive to maintain the charm of the original streetscape as much as possible.
- I hope these proposed standards all pass!
- I know it's not practical for PV to implement an ARB, but can we call out regulation on building materials? ie vertical panel siding, vinyl windows, the use of real stone/brick. Not sure this is the right forum, but construction noise ordinance needs to change, and ASAP. Not saying we go as strict as Mission Hills but 7:00am on the weekend, or 9:30 on a school night is not OK. And shame on us for not fixing this sooner. I would bet most people get more upset about these contractors that don't live here coming into our neighborhoods and being poor neighbors during construction. They have to be held accountable for damage, noise, drainage/erosion control etc. And I'm a builder. My company has worked too hard to establish our reputation to have it destroyed by folks that want to throw up a house as fast as possible and collect a check and move on. Nobody wants to live next to that for a year.
- I know there are people who are very good at politics. I hope our guidelines people hold their ground and are not "bought out" by others.
- I like the current height maximums as currently in place, however I feel the greenspace as current could be decreased allowing for more building options to a current home owner that is wanting to expand or a new home being built. Does the public know that only 8% of the permits are new builds and remodels? I feel this will affect any PV resident wanting to add on to their current home. I feel these proposed changes are not being presented to the public accurately from the city.
- I like the percentage requirements but am concerned about depth requirements for front yards. Some tear downs seem to encroach on front yard space.
- I like the requirement of 1 street tree. For storm water/drainage please enforce the 65% green space.
- I live in Merriam but love Prairie Village. PLEASE do not ruin the city by "updating" the homes to look like southern JoCo. The character of Prairie Village is what makes it special. Do not price out families by building bigger homes. There is plenty of that down south. Don't be something you aren't. We LOVE what you are!!
- I live on a cul de sac, I think there should be some consideration for odd shaped lots
- I lived in PV for 32 years. Raised my family there and called it, really still do call it home. To see the growing community is great as long as it preserves the character of the city. PV was special and unique. Houses that look like Office bldgs or boxes don't fit. It takes away from the character of the city. I drive thru all the time with wonderful memories and I see the growth and I see things that just



don't fit in. Please preserve the character. Don't change the look of the city. It is special. Keep it that way.

- I love things as they are
- I need to understand how this is measured and what a typical house is for these percentages.
- I oppose the "garage with house attached" look you see in our neighborhoods to the south.
- I really like the idea of adding a % of greenspace. This makes it so houses still look the part of this wonderful city as well as helps run off.
- I should be able to build whatever garage I want that fits my needs, within my lot.
- I spoke with one of the representatives and my concern falls to if the tree is planted within a certain distance of the street, would some of the responsibility fall to the city to maintain ergo becoming additional costs to PV. Additionally, my other concern are if there are any requirements about how close to a neighbor's property or house that the required tree can be built & unfortunately affecting that homeowners property (i.e. drainage, limbs close to their house, cracking in driveway, etc.)
- I support greenspace, but requiring 70% of the lot to be greenspace sounds excessive. This leaves only 30% for the house?
- I support keeping the trees and greenspace! This is our community and let's keep it beautiful.
- I support the purposes provided for each proposal. However, not having built a home I cannot visualize the impact of the proposed percentages.
- I support windows on front and back of houses but not the sides.
- I think all of these are great ideas, but don't need to be ordinances
- I think an exception can be made to the 60% front of the lot greenspace rule and 65%/70% greenspace rule based on use of permeable concrete or other water sequestering technology
- I think consideration should be given to the other houses on the block. First, no house can exceed in size (square footage and height) and of the houses on the contiguous block; Corner lots would go by the corner lot houses on the block where the house exists. If folks need nine-foot ceilings, there are plenty of properties in Indian Fields and other wards that can accommodate the bigger builds without sticking out like a sore thumb and driving up property values so that our taxes skyrocket every year. For developers, the bubble is building and when it pops they'll be nowhere to be found, and we'll have empty houses and half-built structures. I've been to several of the meetings and watched the toothless leaders cow tow to the developers. If they want to build big, it should cost them dearly. First, they should have to pay for the entire block to have its utility lines buried. Second, there should be some mechanism to charge extra for square footage built beyond the normal and recognized mass and height of existing structures.
- I think controlling drainage issues, both through greenspace standards and (hopefully) through stricter requirements for builders/contractors, is huge. I know too many people located next to the new construction houses experiencing problems from the new house's poor drainage/run-off.
- I think houses should be limited to two car garages.
- I think it is great that our neighborhood is so desirable that people choose to redevelop the homes. The majority of the older housing stock in PV is cheaply constructed and beyond its useful life. Mine included. Please don't over regulate and force young families to build elsewhere. I hear folks complain that the new houses hurt the "character" of the neighborhood. I disagree. The people,

parks, schools, and connectivity of the Villiage make it a great neighborhood. Not the old houses.  
Regards, John Stephenson 5327 W 69th St 913-980-7318

- I think that the 500sf standard is too small find it will add significant cost to new home- making it less affordable
- I think that there might be instances where you could create a good design that is more than 30% of the lot; in that case, you could create a design review process for exemptions.
- I think the code provides set back standards from lot lines and the curb. I think in addition to limiting height, there needs to be some green space between side and rear lot lines and the new structure, so it doesn't overwhelm neighboring houses that are smaller in scale.
- I think the garage mass should appear subordinate to the main mass of the house, both in scale and proximity to the street.
- I think the house being built on 72nd Terr. Just off state line has to be breaking the rules. It is ENORMOUS and goes all the way to the edges of the property, it does NOT fit with the other houses on the block at all. How did they get away with that??? If that house is following the new guidelines in place, I'd hate to see what it would have looked like without any guidelines, and if it is following guidelines then they definitely need to be changed.
- I think the minimums of 65% greenspace is a bit much, and 70% on a 10K lot is also too much. I think a 55% for smaller lots and 60% for larger lots is much more reasonable. The homes that exist now already have drainage issues, so placing further restrictions on people who want to rebuild their homes to have functioning basements while remaining in Prairie Village isn't something that I think we should move forward with. If stormwater runoff is a big concern of the city, the money needs to be put towards that rather than dinging homeowners from wanting to build a home that isn't crumbling at the seams like every home in Prairie Village.
- I think the new structure should proportionally fit into existing structures regardless of lot size, or double lot situations. I have a house being built next to me that towers over my home overwhelming the feel. I can not increase landscaping that would make any impact on a sense of privacy.
- I think the scale of the homes needs to be kept comparable to the existing ones - the two story homes should not tower over the cape cod two stories. The square footage could also be limited to mimick the neighborhood. I understand people want larger homes, but they should only be slightly larger than the existing ones, not Blue Valley style mansions crammed in between 1950s ranches. If people want homes like that, they should live in Blue Valley. General scale matters more to me than specific requirements about garage doors or windows. The houses should somewhat blend in. That still leaves a lot of room for improvement in new construction.
- I think there should be a minimum distance a structure can be from the adjacent properties
- I think there should be some appeal process for this. For instance, if someone lives on a busy street, such as 75th, and they want to add a turn-around for their driveway so they can safely enter the street, I think they should be able to request an exception to the standard.
- I think they need to focus on the huge homes built on tiny lots. It looks TERRIBLE
- I think three car garages should not be allowed on the standard lot sizes in the Prairie Village subdivision.
- I think we are making too much out of all. Be glad they want to live in PV. Alternative is run down neighborhood. Let it change and grow.

- I think we need to educate residents and the Code Enforcement Folks that "green space" does NOT necessarily have to be defined as just traditional yard grass (ie fescue, bluegrass, zoysia) I had a neighbor who had black raspberries in her yard and the Code Enforcement jerks made her cut them down!! It was a crying shame because she let us pick them and we made pies etc. I have had other neighbors attempt to shame me for allowing the beautiful wild violets & strawberries (that the bees love) to roam free in my yard, while they dump disgusting chemicals in their yards to make them weed-free and unnaturally green while killing off the bees. How about banning Roundup and some of these other chemicals as those are doing far more damage to the water supply and the planet than a few dandelions or violets? Maybe get some re-education for ALL in re: alternatives to grass...grow something edible, dump the toxic chemicals protect the bees n butterflies and help out mother nature!
- I think we should also limit the square footage of the second floor to be 75% of the first floor. This would stop the overpowering of some houses next to others.
- I think you should have an architectural review board. But the revival and building of the neighborhood increases values and hopefully beauty of the neighborhood. There should always be a setback restriction, whereas the structure has to be so many feet from front of the lot, side of lot etc. I have like most of the new homes built.
- I think you've covered it.
- I wish a committee could pass on home designs, but I recognize that this is too intrusive. Some builders are doing a wonderful job of making homes compatible with PV's character, but some are ugly, cheap boxes and look awful, or they tower over neighbor homes that are in scale. There are several modern or mid-Century homes that are lovely because they have been designed well and they fit the scale. So homes don't need to be Cape Cod in character, they just need to be appealing homes that fit into the neighborhoods.
- I wish these had been in place before!
- I would encourage regulations regarding architectural style to avoid any further modern/contemporary residential homes such as the one behind the little park by the pioneer statue, or the one just west of Colonial Church on 71st Street. I adore modern architecture, but it is so profoundly out of place and undermines the visual integrity and architectural character of the neighborhood. Please don't let money cloud your thinking on these regulations -- there are plenty of people with the money to build new who don't feel like that entitles them to also ignore the area's character...which I have to believe is one of the things that attracted them to build in PV in the first place.
- I would hope that older homes are grandfathered into these new zoning requirements
- I would like this city to acknowledge the asset and uniqueness we have in having a charm, character with small to mid range quality homes in the city. We are surrounded by large home neighborhoods...we don't need to become one too. Please allow our smaller lots to rebuild quality small to mid range homes. Please consider the population whose standards are less is more. REbuild quality, updated homes with smaller sq ft foot prints, and contextual dimensions that will not crowd, overwhelm and complicate the existing drainage issues we have before more hardscape and roof lines. Please don't let greedy builders change our quality of aesthetics and life, take a survey the new house owners are out of towners who do not have a value or appreciation or investment in this neighborhood.
- I would like to know how the atrocity at 75th and Delmar made it past the zoning regulations

- I would like to maintain the streetscape as much as possible to the original community plan.
- I would like to reconsider 200 sq ft as the remodel basis for this process on existing homes
- I would like to see % of side fenestration (windows) increased to 12% to 15%.
- I would like to see a requirement for window trim on all facades, if such a requirement is not already in place. I think a requirement for some sort of covered porch or entry overhang element at the front door would be nice. The covered area wouldn't need to be very large. Maybe 20sf?
- I would like to see initiatives that make it more difficult to tear down existing homes to preserve the integrity of the neighborhoods.
- I would like to see it added that the front and rear elevation have similar or at least characteristic roof lines. For example, our neighbors new house looks like a 1.5 story from the front, but is a solid 2 story from the back with no break or architectural feature. Would also like to see requirement for same siding/finish on all 4 sides of house. No front facades with woodsman siding on the sides and back.
- I would like to see limits on plastic/vinyl siding and cheap materials on new homes. Limit # of architectural styles.
- I would like to see restrictions on how far the garage can protrude from the front of the house.
- I would like to see the builders of newer and much larger homes to take into consideration the view their project(s) may be taking away from neighboring structures. No one wants to lose their view of nature; that's why we have lived here for 21years and counting.
- I would like to see the city restrict stucco and barn siding. I looks extremely cheap, and brings down the value of the houses on the street.
- I would like you to do what ever it takes to keep the houses small. These monster houses are ruining the character of prairie village.
- I would love to see all plans for new build have a landscape plan on them. Make it a requirement, say 10% of total budget needs to be in landscaping.
- I would prefer that no garage structure (front or side facing, attached or detached) project further than the main structure.
- I would suggest a neighborhood review board, similar to Fairway, or at the very minimum, the requirement to share plans with neighbors. I realize a homeowner is entitled to build whatever style, within building guidelines, they please. However, the charm of PV is not going to continue if we allow these architecturally unappealing, south Olathe, style homes to be built. There is one being constructed nextdoor to me, and I sincerely worry it will adversely affect the sale price of our home.
- I would support an even lower threshold for breaking up planes with architectural details than the 500 SF proposed. Even 500 SF is a \*huge\* amount of blank exterior wall compared to the original housing stock.
- I would support the garage massings at 30%. 40% is perhaps too high.
- I'd like to see a certain percentage of the trees and plants to be native to our area. Ideally incorporating pollinator friendly oases and rain gardens. I'd also encourage preserving as many of the old trees standing on the lots as possible. It's ironic that one of the stated reasons for moving into the PV area is the big old trees on the streets, then the developer goes in and clears the lots effectively destroying precisely what they like. I'd like to see some forward thinking for environmental concerns...water usage, cooling effects of large trees and habitat for pollinators that is being destroyed.

- I'd like to see more front porches to promote people mingling with neighbors. I'd really like to see more forward thinking where the environment is concerned. As I have mentioned previously, more native trees and shrubs that provide habitat for wildlife. Pollinator islands for butterflies, bees, fireflies, etc. preservation of large established trees that not only significantly cool summer heat but also help clean the air. Reducing lawn sizes with native plants does all this while also conserving water. Why not take the opportunity of all the new construction to think about the future well being of the environment for future generations and not just the bottom line of the developer turning quick profits.
- I'm fine with the 15% of front being windows and doors. I just wish we could eliminate the designs with three car garages facing the street on a small lot so the only other doors/windows are the front door with a small window next to it. Very poor design.
- I'm tired of these enormous houses being placed on small lots
- I'd like to see some regulation that requires street trees to be at least an inch to inch and 1/2 in caliper at the time of planting and that residents be held responsible for keeping the trees for watered for at least two years after the time they are planted.
- I'd rather see 70% lots not 65% then it would be 75% lots over 10,000
- If "greenspace" includes xeroscaping or other non-permeable features which do not require water consumption, the proposed greenspace requirements are slightly more reasonable.
- If a house has a large basement extending out of the ground, many homes can exceed the height regulations. I think the height regulation should include the basement in total height
- If different areas or R-1A vs R-1B is having different issues then treat them differently. Not all of Prairie Village is the same and not all of Prairie Village wants restrictive codes.
- If I decide to tear down my current home. I want to be able to build the house I want to within my lot.
- If not already included, require high quality siding and materials. No vinyl.
- If only we could incent residents to use their garages primarily for their cars rather than a large space for more stuff.
- If the house is on a corner lot, the side facing the perpendicular street should also include the 15% window and door requirement.
- If the size of the lot can support a three car garage then don't limit it. Not all of Prairie Village is the same.
- If they were building some smaller homes we wouldn't need more regulation, but all they are building are homes to the maximum allowable size which makes their neighbors homes look much smaller and out of place.
- If you can pay 700,000+ for a rebuild and you tear down trees, then the city should require trees planted (not 2 trees) blend with other properties.
- If you force increased green space we will end up with more cars parked on the streets people need places to park- I have young children I the streets clear so we can see them- also street parking looks bad
- If you put these regulations in place I would like to see them enforced. I have neighbors who have gotten buy with adding garages up to the property line. While other neighbors have plans turned down. Unapproved fences go up. Not everyone can afford to build a new \$700,000 home on their lot. I don't want my neighborhood to look like south johnson county. If I wanted that style of neighborhood I would move.

- If you're going to tear down and re-build, it should be like for like, i.e., single story to single story
- I'm a strong supporter of the window facade requirement. New builds on my street don't have any windows on a given side of the structure, and shows that the builder and architect are clearly cutting corners to save cost.
- I'm assuming the tree requirements mean "no less than" one or two trees? That should be clarified.
- I'm concerned that the view from the back not be obstructed by the house "across the fence." It is also preferable not to be able to look into a neighbor's home (or passing traffic).
- I'm fine with hard scape landscaping for those that are concerned with keeping up with their yard. Green scape is nice, but hardscape looks better than overgrown grass and weeds.
- I'm not totally against the street tree issue but it should not be forced if the lot already has a massive tree in center of its front yard. The sapling has no chance of growing properly or straight when its fighting to find sunlight. I speak from experience. The city should strongly consider the existing trees on the front before placing another one.
- Immediate next door neighbors layout should be observed and taken into account in design phase so as not to completely "destroy" something in neighbor's layout. (Speaking from experience.)
- Important to preserve greenspace
- improve and control stormwater and drainage issues
- In general before I support or deny any of these, they should state very specifically and be based on lot size
- In my neighborhood, the size of the new houses make the original homes look like doll houses or tool sheds. The more greenspace requirements will hopefully make the distance from the sides of these huge houses further away from our original homes so they won't look so bad.
- Incentive for recycling of materials from torn down homes would be nice. I don't know what the incentive would be though.
- Income level housing should be provided at a rate of at least 10% and no more than 16.3%. A ratio standard of unbiased metering should be applied to undiminished expansion at a rate of 3.7%. In lieu of said guidelines- a poverty level of appreciation can be underutilized. A comprehensive understanding of said directives is or should be based on education of any particular participants and or end users.
- Increase the open space on the sides of each lot so that buildings are not so close to the lots line and crowding nearby homes.
- Is 8% on the side facades enough? These can often be the largest facades if the house has gabled ends.
- Is it possible to regulate good taste in design?
- Is the grading of the lot compared to the neighbor's taken into consideration? Thank you for your time and efforts.
- Is there a requirement for the height of a "ranch"? I'm told, by the owner, that the one at 7144 Cherokee is a ranch, but it is taller than the adjacent Cape Cod.
- It is my opinion that the green space requirement should only apply to the front of the property. Given the small lots in prairie village, a person that may want to install a pool and surrounding pool deck would have a hard time complying with the 65%

- It is so important that the city considers some very basic materials requirements. Poor quality materials or materials that aren't consistent on 4 sides of the building, allow for builder profit and degrade the quality of our neighborhood. I'm so sorry to see spec homes with huge out of scale facades being built with press board vertical siding, and existing homes being renovated where the front siding is being replaced and the other three sides are being left, a totally different size. All similar communities have basic materials restrictions including Fairway and Leawood. Don't dictate style but please consider minimum quality standards.
- It is very important to have an architectural review board added to the city
- It seem that on most street all the house are a certain distance from the curb. "Tis is more aesthetic than haphazard setbacks
- It seems like a third car garage set back a few feet within the allotted revisions seems to draw more attention to the garage.
- It should take into account corner houses and also limit the opposing street
- It would be great to publish these guidelines not as ordinances. I should be able to build an "ugly house". Its my house and you may like it later.
- It would be nice to have clarification of sidewalk requirements. I would like to see a requirement that owners allow for sidewalks on their property.
- It's a free country- people should be able to do what they want. Anybody wanting more regulations should move to Russia.
- It's about time! Encourage native vegetation for pollinators.
- Item 14 is vague. Good design is not a formula of required offsets. It is an art that is taught and practiced. You are likely to still end up with poor designs even with the proposed prescriptive approach.
- Item 15- increase to 33 or 35%- Rooms in modern homes are larger
- Jim Engle tears down perfectly good homes and makes no attempt to donate useable materials to Habitat for Humanity or any other nonprofit. Their homes are unattractive and lack uniqueness, character and creativity. This builder lacks the vision to build homes that fit into and enhance the natural environment. He seems to have no regard for our neighborhood, for wildlife habitat and the needs of homeowners. The national trends indicate that more smaller homes and more energy efficient homes will be in demand. His homes are a throwback to the 80s. Please stop him from purchasing any more homes in Prairie Village. PROPOSAL: Homes being demolished must be made available to Habitat for humanity or other nonprofits to repurpose materials before they are demolished. Limit the number of homes any one builder can build in Prairie Village.
- Just a question: Does the PV "footprint tax" include driveway, paved or bricked patios?
- Just get phase 2 of the regulations done quickly before even more are built not in conformity w/ these proposed regs.
- Just need to make sure there is adequate protection and concern for the "little guys" (existing homes) with regards to drainage, communication, etc. I don't feel we are entitled to have a say or vote in what is built on the lot, but the plans should be openly communicated to us in case we have questions or concerns. The builder next to me never once spoke to us even though this has greatly impacted us and our property. We also get toilet paper with poop on it in our yard from their porta potty. Along with food trash. Not okay.

- Keep character of the neighborhood but make sure not to discourage tear downs. Some houses in our neighborhood need to be torn down!!
- Keep Prairie Village the way it was originally built!!!!!!!!!!
- Keep PV acceptable to families. Build with quality but allow for a diverse population.
- Keep PV with the charm it has+
- Keep somewhat with the size & style of the existing neighborhood homes -
- Keep the houses comparable in size and style to one another. That's called ZONING. Cities like Boston, Santa Fe, Florence Italy attract tourists because they maintain standards.
- Keep the PV look and feel. No crazy modern homes that look like 70s office spaces.
- Keep the village a village
- Keep them as is. I don't see a problem.
- Keep up the good work. PV is doing the right thing. Cities cannot survive unless they allow for these types of improvements to neighborhoods.
- Landscaping, at least minimal, should be required
- Large "fire station" type overhead garage doors should not be allowed.
- Larson construction company homes look cheap, are oversized, and always have the cheapest of shingles. Look at the eyesore at 8501 Delmar.
- Last season on This Old House MA reno the city required in ground tank to address stormwater/drainage issues. This is something PV should consider as these new houses get massive.
- let it go already. these regulations will have a negative effect on property values. you should be happy people are wanting to invest in Prairie Village. the majority of these tear downs are homes that are not structurally sound.
- Let people build the houses that will fit their needs and lifestyle. Focus more on making homeowners keep up the houses that exist and make Parks and Rec keep up the parks, streets etc., some things around the city need vast improvement.
- Let the market decide what is desirable
- Like the idea of limiting the size of the house and preserving the greenspace.
- Limit street parking. Do not allow trucks, motor cycles and cars without adequate mufflers. Noise abatement needs to be enforced especially on Mission Road. Many houses on Mission Road are becoming undesirable due to trucks and traffic noise from unmuffled vehicles.
- Limit third car garages
- Limiting height is more important than limiting overall footprint
- lots over .5 acres should be exempt from these standards
- Love the new modern house designs added to PV. Especially the house off mission road and 70th? Street (behind the statue)
- Love the requirement for street trees. That preserves the charm of Prairie Village. 8 trees were taken down next door to my property for a teardown. Very sad and now very concerned about drainage issues. Need to make sure the "little guy" is protected as well as just the city and their sewer system. The new build next door only has 1 big Oak tree and the rest of the lot is barren. With the pitch of the roof (former ranch went to a 1.5 story) and minimal trees this will for sure cause issues.



- Maintain current green space street care with future development don't turn PV into southern OP or leawood
- maintain PV charm
- maintain the current patterns established
- Maintain the greenspace
- make it pretty
- Make sure we're not so restrictive that we discourage new builds by making design too narrow
- Many of the new homes are towering over the home next to them. The scale needs to be in keeping with the neighborhood.
- Many of the trees in my ward are either dying or already dead. I don't need the city government telling me how many trees, shrubs or flowers I need to plant in my yard.
- Many trees in Prairie Village are in dangerously poor health. Without an irrigation system, grass looks bad 9-10 months of the year.
- Maximizing green space is key
- Many of the neighborhoods have small starter homes. If you want families to stay in the neighborhoods many of the replacement houses will need to be built larger than what is currently there, within reason of course.
- Maybe the third or fourth should be a rear entrance, back of house.
- Might prevent a nice patio in backyard where lot is relatively small. This is too restrictive.
- Minimize how facades that emphasize garage doors
- More green less street
- More green space the better! And back yards are for kids, not streets!
- More incentives for rain gardens and runoff
- more variety in the elevations of the new homes. new homes are great and many beautiful, but its going to feel like the suburbs soon if more variety in architecture is not permitted. Even if a modern design vs the traditional cape cod....variety is more pleasurable.
- More windows than the above percentages would be even better. Otherwise they end up looking like barns.
- Most PV lots do not reasonably accommodate 2 or 3 car garages with short drives to the street, nor adequately dimensioned side entry garages. Why not require rear entry or detached garages and accommodate off-street entry/service drive circles to driveways. Don't cave in to builders who want to implement cookie-cutter designs that simply accelerate the next round of (re-) gentrification in thirty years.
- Moving the windows or architectural elements will NOT make the new homes blend in with the old homes. They are Too Big! This is destroying the unique style of PV neighborhoods.
- My 1953 cape cod does not have Windows along the garage side. My original home would not comply with item 9 above. I find it unfair to impose a higher standard upon new homes than those origins to the neighborhood.
- My lot is heavily shaded in the back. I wouldn't want a street tree to limit my ability to have a full sun garden in the front yard.
- My neighbor's garage addition. approved by the city, blocks our view and sunlight

- My opinion is that the two story homes being built in PV are a net positive for our community. Family lifestyles have changed since the founding of PV and I think to remain a relevant option for new families we, as a community, want to have an inventory of homes that are more practical/spacious. That being said, I agree with setting some standards just don't want to be so restrictive that it discourages new larger homes to be built.
- My previous comments address this
- My two children thought that two homes near us were a fire station.
- Need to clarify window openings to take into consideration use of fake dormers w/fake windows. May use "faux" windows/dormers to meet standard + future home owner may remove when doing future home maintenance
- Need to limit # of garage bays to 3?
- Need to update construction guidelines with respect to duration of project. Also a commentary about increased runoff vs. assessment of annual storm sewer fees, or alternatively, required measures to retain/detain runoff for enlarged footprint structures.
- Neighbors should be kind to those that are building in the area. I know of someone who is building a home, whose lot meets all of the requirements and MORE (3k sq foot home on a 14k foot lot with many trees, and will have beautiful landscaping upon completion) and neighbors are completely hateful to them. It's a shame. If anyone is to blame, it should be the city who approves the architectural plans, and not the homeowners who are choosing to improve the value of other surrounding homes, by building a custom home in a neighborhood where homes are worth, on average...\$160k. And this home doesn't look cheap like the other ones that have been approved by the city in the past. Also, the house I'm referring to will be worth more than four times the most expensive "old" home on the block. Neighbors should be happy. With a beautiful custom home on the block, maybe they will feel pressure to also improve their homes?! Maybe actually mow their yard, landscape, install new windows, etc.?! Perhaps people are upset about the new homes because it makes their homes look like junk. Probably. For the record, I live in an old home and pray that a new one gets built on my block soon, so that I can justify a big addition I would like to undertake. I hope to attend these meetings.
- New buildings should not be too large or out of character with the surrounding neighborhood.
- New home construction should be limited to no more than a 10% increase in size over adjacent properties. The architectural style needs to also be complementary to adjacent homes. For an example of what not to do, see the house on the southwest corner of Delmar and 75th Street.
- New homes should strive to preserve the privacy of their neighbors and not tower over their backyards or impose upon the side of the existing home. Run off water from the new construction roofs must be directed away from neighbors homes and yards
- No - I greatly appreciate the work of the committee. This is a big undertaking! Thank you.
- No 3 car garages facing the street
- No 3 car garages unless its in a community for larger lots
- No 3 car garages. I was walking just north of 75th near mission and a 3 car garage looked so terrible next to the single car garages
- No 3 garage!
- No carports

- NO LARGER THAN WAS TORN DOWN
- No lot in Prairie Village is big enough for a 3 car garage!
- No modern architecture.
- No more than 2 garage doors need to face the lot front yard. If someone desires a 3rd garage, it needs to be a side entry.
- No more whales! I recall hearing this from a PV resident a few years ago at one of the town halls. I feel this neighbor's pain. It is important to retain the charm of our gorgeous PV community by incorporating the necessary zoning guidelines. A few of my thoughts... Please be considerate of the existing neighbors' homes when planning a tear down. If the owner of the tear down is rebuilding on a small lot they should consider adding to the back of new home and not adding to roofline like many being built at the moment. Please use a little common sense and courtesy on what looks reasonable to the surrounding neighborhood. The new homes added a few years ago between Roe and Tomahawk on 69th Street are truly beautiful and with class and character. The outside materials also make a huge difference on retaining neighborhood character. I am not a builder or a home designer, however, I feel I could do a better job than some of the newly added homes in PV. I have lived in the neighborhood for almost 23 years and walk almost daily with my spouse and/or neighbor and enjoy all the amenities it has to offer. In summation, no more unsightly whales... please! Thanks for your time and consideration. Proud to live in PV!
- No parking of campers or trailers in side yards and in driveways over 2 weeks.
- No standard around garage placement + massing on corner lots where garage may not face the front of the lot
- No third garages should be allowed.
- None of these regulations go far enough. 1) Garage fronts should be set back from the front of the house and cannot be the overwhelming feature of the house, either in height, width or design; 2) Size of houses and proximity to adjoining houses should be strictly regulated so that we're not building on top of each other like they are now; 3) Greater attention should be given to drainage and runoff so that neighbors don't have to build canals just to keep rain runoff from flooding their yards.
- None. Agree on all.
- None. This sounds great.
- Not concerned about green space in the back
- Not re: garage but recommend inclusion of style of homes to maintain character of the neighborhood
- Number of trees per lot size is acceptable but do not agree with determining percentages of "green space" it is limiting in homeowners/designers/architects to work with specific lot and address homeowner desires. The percentages can be easily be worked around therefore not enforceable against the intent it is written for. Water shedding has nothing to do with green space and you are mudding the waters.
- Observe existing prevailing setback from curb for new construction
- Obviously there are more problems with garages than I can imagine. There must be a fine line between making our community modern to be taken advantage by builders.
- Ok, but don't discourage large homes as that is the norm today.
- Omission of standards for corner lots. And for corner lots with utility easements

- on smaller lots, no 3rd car garage. this feature can be incorporated by builder by using tandem concept inside of plans
- On the PV 'small lots' (60'-0" +/- wide) to break up the side wall at 500sf intervals with a minimum of 2'-0" setback begins to limit the footprint of the house to maintain the 'building wall' of the front of houses. Even more so, the 4'-0" offset requirement requires either 1.) special engineering if you are proposing a cantilever or overhang, or 2.) requires additional corners in your foundation wall to support this offset. Rule of thumb for these full-height foundation wall corners is \$5,000 per corner - and that was 10 years ago. You've effectively added \$10-20,000 to the construction of each house. Bravo...
- One developer seems to have multiple housing teardown permits in the entire Prairie Hills neighborhood. On 72nd St there are TWO exact houses on opposite sides of the st that are the exact same model house down to the exact same JOCO tan color. This should NOT be allowed at any time. For that, you can live in OP or Olathe in new development subdivisions.
- Only have as many garages as you have cars. Two car garages should be the max for Prairie Village.
- Only modest increase in the footprint.
- Other neighboring cities of similar era (Fairway) have a 50% greens pace requirement.
- Out of sight trash, yard waste and recycling containers storage should be considered in any remodel or new construction.
- Overall the city has been doing a great job with regulations. It is time to update for sure. The times require it.
- "Owner needs to have street trees planted from city approved list
- "
- People are trying to improve their lots. Leave them alone
- People may have issues with parking and driveway turn-arounds if you have a 60% front yard requirement; perhaps it would be better that if a homeowner wanted to have less than 60%, you required a design review with the city. Or, even better, you could make an inclusion / exemption if people used permeable pavers for hardscape elements.
- People should be able to build what they want on their own property
- People should be allowed to do whatever they want with their property.
- People should be allowed to do whatever they want with their property.
- People should be allowed to do whatever they want with their property.
- People want bigger houses and modern floorplans. Prairie Village is a desirable location. Many, if not most off the houses in PV were built as small, post-war first homes. But, if people cannot have the houses they want in PV, they will go elsewhere. Larger homes mean greater value; greater value leads to higher property values which translate into higher revenue for the city. PV cannot grow larger, but it can increase home values. Don't screw with development!
- People who own property should be able to do what they want with it. The only issues that I have with any of the new builds are architectural. The house by the Shell station is awful. Limit to ranch, split, 1.5, 2. 6842 Granada Lane Resident.
- Percent should be higher.
- Prefer 60% greenspace req. for entire lot, rather than 65%. Odd numbers like 65% are harder to work with and the % seems arbitrary/contrived. Keep it simple (60%)

- pervious paving (brick, stone, porous concrete) should be considered an alternative. The trees between the walk and curb end up breaking the walk. Allow more flexibility.
  - Place a 1 year restriction on property tear-downs. Tax over-reaching designs so that it is not economically viable. Grandfather in a waiver to all current and existing owners.
  - Plan sounds good.
  - Please 4 sided construction only. Focus on materials
- 
- Please do not allow variances like the one in my neighborhood where the builder was allowed to build a detached garage just a few feet from the back lot line. This has destroyed the integrity of our back yards because here is this HUGE garage--two car with a full room over it--with its blank walls filling what before was a lovely copse of trees that of course were all cut down. So instead of lovely trees, our view is a HUGE garage. It's horrible! And the city let him do this.
  - Please do not store trash bins at outside front of house.
  - Please ensure that newly built houses do stick to the 1.5 story building ordinance. It seems that is not happening and it is very disheartening.
  - Please get this over with - it is getting old.
  - Please give consideration as to the height of the house.
  - Please limit the number of garages to two.
  - Please make sure none of the houses look like the three car monolith in Homestead Drive.
  - Please make sure the list of street trees do not overly burden home owners with lawn cleanup (crab apples, sweet gums, and the like).
  - Please place restrictions on front yard concrete.
  - Please respect the opinions of long time residents and protect the reason we live next this beautiful city we do not like the tear downs
  - Please write/speak the proposed requirements in laymen's terms so that everyone will understand and not just professional planners/designers. Also, if the neighborhoods are not HOA, it will be extremely difficult to enforce the new guidelines.
  - Prairie Village can take a cue from small European villages that include pleasant walking areas, green spaces and privacy provided by vegetation and placement on the lot. I propose we hire a European design team to create a proposal for any new construction and improvements to existing neighborhoods.
  - Prairie Village is losing its mature trees. Many are taken out or die a year or so later because of root damage when these new homes are built. The trees should be saved or replaced.
  - Prairie Village lots are small enough to begin with. If I were to want to expand my home size down the road, you'd potentially be hampering my ability to continue as a long term resident.
  - Prefer a limit of two garage doors
  - Preservation of old trees
  - preserving the character of the neighborhood.

- Priority should be given to preserving existing trees, especially street trees. Much of the character of PV is due to trees and shade. If 1 tree is removed, 2 -3 trees should be replanted. Look at Homestead Country Club's new development: trees removed are not desirable.
- Promote Trees
- Proposal sounds good and I'm glad our city is trying to preserve our city's character.
- Protect space between houses. Leave more room
- Provided there is no conflict with HOA regulations that run with the land.
- Put in place a regulation that if a developer has purchased more than one home at a time, then they have a certain time frame to complete a build. Say 6 months. There is at least one major developer, Lambie Custom Homes, that is purchasing all the housing stock and then just sitting on it. These types of companies are already ruining the character of our neighborhoods while driving up our property taxes. They then rub salt in the wound by allowing properties to just sit and deteriorate. It is totally out of control!
- PV can not become the land of garages with a house behind them like Overland Park is.
- Question 13 was unclear to me
- Questions #5 and #6 is very limiting to the type of home that can be built. Way too restrictive for a current home owner wanting to stay in their current home and expand.
- Questions #8 and #9 again is very limiting to what the addition to a existing home could be and also for a new construction home with the smaller sized lots.
- Quit over regulating our properties.
- Re question 6: this seems like it would really be difficult to achieve.
- ref question 10: is 8 feet enough to get a handicap accessible van into a garage? ref question 13: Would a covering be acceptable to project out beyond the garage?
- ref Question 15: 30% should be enforced for temperature controlled environments, but should not include an outdoor living space like a water permeable patio. ref question 16: We are in the heart of the old Suburbs, we should let people have a full second floor and a attic. Families of the near future will be multi-generational again and will need the space.
- Regarding the 30% building footprint regulation, you may run into issues with that conflicting with the greenspace requirement rule or it will make one of the 2 rules redundant. Regarding the height issue, I would like to see the height maximums be more of a calculation that takes into account the side setback of the house, and the height of neighboring homes. It a bad look when the street is lined with 1 story ranch homes on narrow lots with 6' side setbacks and there is a 30' 2 story house that also has 6' side setbacks. I would like to see the limit be 1.25x-1.5x the average height of the side neighbor houses, with that amount decreasing as the side setback decreases.
- Regarding the last question, I think more than 65% greenspace should be required .
- Remove garbage cans from front yards and enforce that they need to be hidden from view. Some houses in PV look like used car lots(79th and Rosewood). Others are operating businesses that block the street view. I am shocked at how unregulated it is in Prairie Ridge. Big disappointment in city code enforcement .
- Remove all regulations and allow property owners to build the home of their choice.
- Remove all zoning regulations and dissolve city government.

- Remove item 14 or make equal at 35' for all lots
- Require a minimum 10% set back on each side of lot
- Require all proposals to include a requirement for a street frontal elevation TO SCALE along with a photo montage to illustrate the wish, height, and relative scale of the proposed residence in direct comparison to the existing adjacent homes.
- Require new residential building lots to be clean, free of debris, and have sidewalks cleaned regularly.
- Require that 2nd or ½ story windows be same size as similar windows on main level
- Saving existing trees
- Scale! To lot size & surrounding homes. My fears are that these homes are being built cheaply (because buyers are not in the decision making loop.) and they will become upkeep (meant unkept) and (be a) maintenance problem for (the) whole neighborhood! I don't want a \$200,000 house that sold for \$450,000. And the builder has not (meant no) responsibility and homeowner has not (meant "no") recourse!
- Setbacks and building height above finish grade should not exceed that of adjacent property homes built in the mid-20th century, such as those by KC Nichols. 2. I have resided in PV within walking distance of PV shops, my children attended local public schools (excellent quality), and the neighborhood provides a rich overall experience. A dramatic change to the demographics as a result of overzealous gentrification will disrupt the influx of first time home buyers, young couples want a safe and affordable location, and single parents with children to get established. 3. As an architect, it behoves me to ask the council and mayor to step back and carefully STUDY the "relationships of human scale" which architects such as Ed Tanner and others so astutely considered when designing the original home of the city. 4. If the bombastic and monumental scale of garages, columns, window sizes and groupings are allowed to occur with each overbuilt replacement home, the very reasons PV attracts neighborly families will diminish and eventually disappear. Do not allow lots to be excavated from lot line to line. 2.) Would like to see tree preservation measures on neighboring lots when excavating.
- Should not be allowed to build on lot border. Space footage required
- Should not be allowed to project past home allowance border line
- Should not change the lay of the land that would affect drainage issues to property around the entire lot
- Should require five street trees for all new residential construction.
- Since these new homes don't fit in regardless of the standards (none of them have successfully maintained the charm and character of Prairie Village), I really am not concerned if the garage is the main focal point or not. Forcing the garages to be set back also forces them to put more house in the back. That is the case with the teardown next door and that has now created a privacy issue for my property as the new home encroaches upon previously private deck space, etc.
- Single story ranch homes are dwarfed by the huge homes. We prefer lovely ranch homes. The big ones they're building are way too big for the lot sizes. They stick out and look odd.
- Small ranches do not need a new build twice as tall as their home. Case and point ——house on 71st off Mission dwarfs the house next to it. I feel bad for the home owners In the small ranch.
- smaller lots not to allow a third front facing opening
- So glad for these standards.

- Some effort should be made to conform to the surrounding character of the neighborhood.
- Some lots do not allow for trees - or alternatively - some lots already have a tree in the front yard just not at the tree line. A tree should not be required if this is the case.
- Some of the contemporary multi-million dollar homes that are going up now look ridiculous next to the standard PV houses. WHO LET THIS HAPPEN?! GREED
- some of the homes dwarf the current homes. The new homes with front porches suit the neighborhood
- Some of the new homes have been elevated by bulldozing the surrounding land higher. The height requirement should be from the original elevation. Not the raised elevation.
- Some recent rebuilds don't appear to setback from sidewalk street on appropriate direction. EX: Cherokee
- Some side facades are not conducive to windows.
- Sounds Like micromanagement... leave it to the architects and builders
- Spacing between garages and neighbor's properties should also be considered before designs are approved.
- Sports courts and similar impervious surface needs to also count against the 30% building footprint.
- Stop allowing the developer to build huge homes on tiny lots...you're ruining pv charm and eliminating somewhat affordable housing for everyone.
- Stop cookie cutter homes – see the same thing the same thing- the same home can only be built so many times and never next door to each other.
- Stop increasing the foundation because this makes the house even taller. It is ugly coming out of the ground too.
- Stop letting developers buy homes in good condition only to tear them down. If an INDIVIDUAL purchased a home that is in bad shape and it needs to be rebuilt, then they can hire a company for that. They are buying homes that aren't even on the market, preventing people who want to move here from having access to more home choices or existing residents from moving to a larger home.
- Stop ripping out 50-60++ year old trees.
- Stop tearing down houses and ruining our neighborhoods
- Stormwater run off is a concern. My back neighbor's down spouts drain into my yard. Roof space is 3 times the original house. Last August's rain event brought 10 inches of water into my basement. River pebbles and mulch washed into Tomahawk. Not happy
- Story height restrictions
- Street Trees should only be required for new construction - not existing lots. Changes in grade should also be an important factor.
- Strengthen zoning ordinance relative to security lights some current homes look like arrowhead at night
- Style and height of new builds need to be similar and in proportion to existing homes
- Style should be traditional and add to the esthetics of the neighborhood
- Suburban architecture is ugly enough as it is, don't make it worse by increasing maintenance requirements.
- Tear down/rebuilds or renovations should be designed to blend with the character of the existing neighborhood and not overwhelm smaller homes.



- Tearing down old homes that are past their prime isn't the issue. It's the sheer size, particularly vertically....as well as "modern" homes that don't fit the style of PV...that are the issues. These builders don't care about PV. They care about money.
- Thank you for dedicating so much time effort to this very difficult, contentious and divisive project. I've lived in PV > 35 years + I do care about our future.
- Thank you!!!
- Thanks for all your hard work!
- Thanks to all who worked on this. I appreciate your efforts at keeping PV a great place to live. Keep housing affordable for elderly and poor. They also deserve a great place to live.
- The questions you are asking are not good. You are not going to get knowledgeable answers from people. Unless you are a builder or designer you will not understand the proportions that are being asked. The average person cannot visualize what you are asking or understand what it will look like.
- The 15% front requirement in #9 should be higher...perhaps 20%.
- The 24' restriction is clear and acceptable. The 40% restriction limits homes on smaller lots and narrow pie shaped lots. It would be undue burden on homeowner to apply for variance in both time and money. Setbacks on a 3rd car garage limits style choices and ability for architect to design appropriate to the lot conditions.
- The architectural integrity and scale of homes in PV should be maintained in all renovations or new builds. Such is not the case now and this is adversely impacting the character of PV neighborhoods.
- The auto age is ending. Autonomous autos will end the need for a garage, uber fleets, etc.
- The charm of PV is the trees, large yard, quaintness which is what attracts people to move here. Yet this is what is being destroyed by these huge houses being built. PV is soon going to be turning into the generic white bread south Johnson County area. The more greenspace/trees required as well as not tearing down existing, the better.
- The city of P.V. should be every bit as careful and strict as mission hills. MH has become more beautiful with increased property values because of strident planning (unlike P.V.!)
- The design of the homes need to be as simple and clean as possible. The massive columns, multiple roof lines, and pseudo Italianate or Spanish style homes are destroying the character of what was a wonderful community. Please don't let PV become a generic JOCO community.
- The garage of the house should not be front and center nor should it be the centerpiece of the home.
- The garage should not dominate the front of the house
- The greater the better
- The green space must be preserved. Stop building big houses on small lots! Keep the unique tree-lined beauty of PV!
- The greenspace requirements could have been kept at the staff proposed levels as presented to the Planning Commission and City Council.
- The guidelines need to address the trees that are removed. It doesn't work to remove 3 mature trees and to plant one little tree in the front yard
- The homes should be required to fit the neighborhoods- not just the lots! We are further south – South of 83rd + and have 1 tear down + rebuild + it is atrocious + surrounded by ranch + split level homes it could meet every requirement but still wouldn't fit the NEIGHBORHOOD!

- The houses are too big.
- The houses being built on lots have become too large for what was originally intended when this area was developed. I would appreciate more green space given there are potentially 3 giant new builds directly across from my home!
- The large houses and declining Green space r a major concern. Large patios that take up the whole backyard only push drain off onto my property to the decline of my basement
- The materials on the home. Like keep the Colorado rock off the front of homes as that is not PV. I think materials used or cannot be used should be in the code.
- The maximum height of a home should be based on surrounding homes (sides and rear). If all neighboring houses are single story then new home should not be allowed to be 2 story.
- The more to limit garage massing the better.
- the new build should not be any more than 10% larger than the house that is torn down. If person wants a larger home they should look to neighborhoods that have them
- The new homes should be of reasonable size and not dwarf existing homes. But I think the new builds are healthy for the city-keeps families here that would move down south.
- The new houses should not be so massive In size they are not in reasonable proportion to the existing neighborhoods.
- The newly built homes seem too tall, dwarfing the single story and story and a half homes.
- The notion that residents are split 50/50 does not ring true. Developers/builders/architects have an outsized influence and voice in this process. Residents should have the largest voice in determining what this community will look like moving forward.
- The ordinance should take into account the character of the immediate neighborhood. A one size fits all ordinance for the entire city may not be adequate. This survey should include choices to require more restrictive wording that is suggested in done of the questions.
- The original plan called for 60% green space, same as the Fairway restrictions. I am very supportive of restrictions that limit runoff and protect housing but what basis do you have for these numbers? With the 30% coverage and drainage study requirements, these seem way too restrictive and could really dictate the layout of a building which could have adverse effects..
- The original sections of PV should be regulated to keep the same esthetic feel to the neighborhoods. The current crop of Olathe farmhouse style do not fit in with those neighborhoods
- The preservation protection- When new home is being built- mature trees should be protected
- The proposed heights of a replacement home need to be compared in a graphic to the neighbors on either side to validate the appropriate height.
- The proposed standards will be very difficult to comply with on houses on corner lots.
- The scale of most of the houses that are "teardowns/ new builds" is WAY too big for the neighborhood. The few on my street, 70th between Roe and Tomahawk, while nice looking, pop out like giants against the backdrop of the older homes. They need to be scaled down. I realize people want bigger homes but \$750k home across from my \$225 home is really out of balance financially and physically in the neighborhood. The charm of PV is NOT the new builds...it has always been the older homes that are well maintained.
- The side setbacks should be measured from the structure not the foundation. This would stop the practice of canter levering off the side of the house

- The use of sumps or groundwater recharge basins should be excluded prohibited, not allowed. These things or rather the geofabric can become clogged or binded , resulting in the in
- The yard grades must maintain existing drainage patterns and downspouts and sump pump drains cannot discharge closer than 5-ft from property lines. Too often new construction builds higher than what was there and causes nuisance drainage issues.
- There are 3 new houses across the street from me. One of them is awfully high and I do not like the look
- There are too many massive structures, that could be softened by adding architectural features.
- There is a new garage/building in Corinth Hills that is attractive but if I were the neighbor I would be unhappy with what it did to their backyard view.
- there is significant drainage issues that are resulting from these huge builds. Our neighbors yard is constantly flooded due to the slope of the new build who's him has a watering system that is consistently running, rain or shine. In the winter there is also a patch of ice that forms on the sidewalk due to the issue. These issues did not exist prior to the new build. With an impending split lot across and next door to a new build I can only image the additional drainage.
- There is some new construction in old leawood and at least one in PV that has tine windows and look like ancient fortresses. Same builder.
- There just isn't room to go from a one car garage to a three car garage. No matter how you build it.
- There needs to be a limit of height and width of new builds. Plus, how are young families going to continue to afford houses in this area? We have always been a family oriented city. Most young families cannot afford \$795,000. for a home. Sad!!
- There needs to be a standard for the double high back porches. The footprint of some of them are as large as a small house. For neighbors who live behind/next door to these houses, the view is not appealing or attractive in any way. This can also create a feeling of invasiveness as the owners of the new house overlooks the neighbors. Destroys any sense of privacy.
- There should also be a requirment to limit the percentage increase in size from the existing to be new/propsed
- There should also be maximum requirements as well.
- There should be an ability for proposed homes to be reviewed on a case by case basis to avoid unsightly interpretations of these standards. Secondly, raising the level of the lot or first floor of the house should also be addressed. There are currently houses being built whoentrance is significantly higher than adjacent properties and significantly higher than the previous home.
- There should be guidelines for preserving trees on the tear down lots
- There should be limitations of height and width of homes being built. However, when we place standards of certain amounts of vegetation and specific numbers of trees, complications arise. We have neighbors with so many trees that have not and they've said "will not" ever be trimmed. They had an arborist deem that their tree should not be harmed. Now the tree is growing over their home and a neighboring home. It also creates problems for our home when high winds and storms come as well as bug problems. If the city mandates these codes, they will likely have to maintain these trees and vegetation unless they are going to be very specific and give an allotted amount of time before ticketing and being consistent. We have one large tree near the street; our lot is 9,000 square feet. I

do agree one tree is necessary but enough. If these new codes pass, I think consistency is the key to keeping the neighborhood's character and clean appearance.

- There should only be one double garage or one single. Not 3 garages
- There's been a lot of discussion in my neighborhood with regards to newer builds/homes in comparison to the houses to the sides. Many are concerned that the new homes loom over a shorter/smaller home or change the view or sunlight on neighbors. While I appreciate that the RIA or RIB distinguishers help. It's still a concern.
- There's a suggestion that the arbitrary facade massing and material standards will promote "good design". It won't. The direction of sun, wind, and precipitation should more about facade components than orientation to the city street(s). Why not just say the front of a house should look the most expensive; the sides and rear can look cheap?
- These changes need to be very carefully reviewed. Prairie Village has a lot of reinvestment happening right now, most is very needed as some houses just aren't in a shape that should be saved and families have different wants in today's world. To keep Prairie Village as one of the most popular places to live we have to allow for reinvestment without compromising the character of the neighborhood. Teardowns are good for the community and help raise property values.
- These garage limitations are so important. #14 seems a little vague.
- These garage sizes seem too big.
- These guidelines are desperately needed.
- These new build change the face of Prairie Village most housing additions have regulations for size of houses if a person wants to live in Prairie Village then accept smaller modest home
- These new builds don't fit in regardless, so I personally am not concerned if they have enough windows, etc. The requirement for windows has also created a privacy issue for the new build/teardown next door.
- These questions are flawed as nowhere is there a definition of what the "character" of PV is. I see the character as unkempt mid century homes that are falling apart and a character of poor (in economic terms) neighborhoods that keep the value of other homes depressed.
- These standards don't go far enough. The garages dominate the look of the houses and rob us of our character. We look like any other "out south" city. Our charming PV Cape Cods have a much smaller ratio of garage to house and this should be our standard, not 40%. Also, the typical PV Cape and other homes do not have the garage built out in front of the entry or porch. The standards should require the same setback or alignment so the first thing you see when looking at new homes is not the garage.
- These standards don't take into consideration the placement of the windows as they relate to the neighboring houses. When towering homes are built so close to the property lines, privacy is lost.
- They need to regulate the height of these new houses. Instead of seeing trees, we see house now. They are too big for the area.
- They should be in keeping with the existing size homes. If people need 5000 sq foot houses they should settle somewhere else
- They sound satisfactory to us.
- This gets so detailed it is very hard to answer without a visual. I am hoping that at some debate this will be illustrated for those of us that are not in the business.

- This is quite confusing language to the "average" person without knowledge about architecture lingo. I understand wanting to limit the size of a home if building on a small lot. I am concerned this is becoming too restrictive.
- This isn't that hard! Who do you serve? Developers or residents who admire and want to maintain the character of the homes? There are plenty of other parts of the metro to live in if you want bigger homes. Encourage people to renovate or build up. These teardowns looks like shit.
- This proposed % of windows and doors will help the overall look of homes. This way homes don't end up looking like commercial buildings.
- This seems to cover it
- Thomas Nall house being rebuilt- the height of this home is WAY out of proportion to the rest of the neighborhood.
- Those giant garages butting out in front of houses here are not in character with all the original residences. Such garages are banned across the country in other U.S. cites that care about their heritage.
- Those percentages should be higher
- Though I do not live in PV, the water run off will affect me. All cities around PV need to make sure our green space and character are maintained. If people desire huge homes with little to no trees/greenspace, they can move elsewhere.
- Three forward or street facing garage doors should not be allowed.
- Three garages should not be allowed when surrounding homes have only two (or one).
- Three-car garages belong in Mission Hills not in Prairie Village
- Three-car garages should only be permitted on certain size lots.
- Too BAD WE CAN'T REGULATE TASTE
- Too close to existing houses and property line. Water run off to other home owner
- Too many new homes have zero to 1 to 2 tiny windows, UGLY, no light or fresh air - safety hazard IF a FIRE
- Too many new houses, in southern Jo.Co., appear to be a garage with an attached studio, rather than a house with an attached garage.
- Too vague and open to too many interpretations...we have lost building character, style, character, continuity and uniformity..., without having neighborhood style and character new houses are not reflecting existing context, dimensions, scale and compatibility..
- Total BS..
- Trees and green space is what Prairie Village is known for.
- Trees and other flora should be selected based on how "people friendly" they are; e.g. NO redbuds, NO Sweetgums, NO bean pod trees.
- Understand the desire for larger homes, but the new homes should fit the scale of the neighborhood and the surrounding homes.
- Unintended consequence will be more 2-story houses and less outdoor space that buyers and owners want... and we are at least 50% voice.

- Wall plane % and opening %'s will meddle too much with the design. Too nitpicky. Let the architecture determine these aspects it feels like req's born out of fear of bad design. You will always have the oddball house with bad design no matter how many req's you have. Don't overdo it.
- Want to see changes to allowed times for construction activities on single family homes: Weekdays, 7 a.m. to 6 p.m. – Saturday 9 a.m. to 6 p.m., Sunday – not allowed.
- We are delighted by the new building and revitalization of the city with more young families making major investments/commitments to our city. We welcome the new builds with certain guidelines. Sorry we cannot attend the meetings in person. My husband had emergency brain surgery and is in recovery.
- We are Prairie Village. Let's do what we can to keep the things that make us that--beautiful trees, lots of green, good neighbors.
- We do not need three car garages on small lots. This is ridiculous. If people want three car garages they can go out south.
- We don't need barnlike houses are in Prairie Village.
- We have had water drainage issues due to new house being built around us and strongly support the idea of Greenspace and vegetation. We also would like the funneling of water to be looked at and better researched and guided as these new homes are creating a massive output of water from sump pumps even during dry periods. We have had water in our basement that did not occur before these tear downs, and a sinkhole in our backyard that also appeared at the time of the excavation. This is not okay and is unfair to current residents to impact their properties so greatly.
- We human beings are notorious for finding ways around rules. By adding more regulations will new homes end up being more undesirable than they are now? As a side note, I think the modern home just north of the PV shops (by the statue/park) fits in beautifully in PV. It doesn't tower over others (I have a lookout tower being built a few doors down from me) and brings individuality to the area.
- We live directly behind a towering newbuild, and I hate it! They tore down three mature shade trees in the back yard to make room for this house! We have so much trouble now with water rushing through our backyard and down to the street!
- We need better building regulations! It is getting out of control
- We need consistency in where the 29 and 35 feet are measured from. It seems disingenuous to raise the foundation of the house 4-6 feet above grade, and then measure from there.
- "We need material restrictions , these proposal do nothing to improve our city
- -Let focus on eliminating cheap windows, siding, etc.
- -Make PV beautiful this is our chance lets do it right
- -Size is not the problem"
- We need to make sure the homes in NE JOCO do not look like hotels.
- We should limit size of driveway as well.
- We're not asking for major changes to the height restrictions -- but slight. 10' basement ceilings and then the same or higher ceiling heights n other areas is excessive. Maybe have an exception option for higher that nearby neighbors must support. Also possibly consider adding slightly stronger building width regulations per lot size and not just the 30% coverage restriction. We are not in favor of major limitations but some addition might help.

- What about an optional variance of 10% green space for xeriscaping and rain barrels or other storm collection?
- What in the world is meant by a “human scale”. The survey appears to be constructed by architects without the ability to communicate to the public in clearer terms.
- What value at all does "human scale" provide that justifies the cost of enforcing and complying with these regulations?
- Whatever can be done to keep the character of the neighborhood so it doesn't turn into mega mansionville we support. Our house has been affected by the development behind it.
- When the taxes become too much for people, where will the limited income folks go? (Fixed)
- Where are the guidelines defining 1.5 story? That needs to be addressed.
- While I am not opposed to some of these standards and my current lot complies, I do not desire to limit my selling options when I choose to sell my property and discourage development.
- While I see the need to alleviate drainage issues, by making the zoning too restrictive, you are potentially limiting the growth of new homes in the area, which is increasing everyone's property values.
- While the intent of these requirements is admirable, in some housing configurations, it may be unreasonable. For example, why should I be required to have a window in a garage. If this type of regulation is adopted, an appeals process is necessary to prevent unreasonable cost increase.
- While there is a justification for the City to regulate structures for safety reasons, there is no justification for the City to regulate the amount or type of plants, grass, or landscaping materials in a resident's front yard.
- Why do rear facades matter?
- Will it be difficult to fit 8% (or 15% on rear for corner lots with side entry garages) on garage end of house
- Will the city pay for street trees if none are on the lot currently?
- Will there be a "design" guideline in the future?
- Would a back yard pool Have a negative impact on the 65% requirement?
- Would like to see height limitations in regard to surrounding homes. New homes should not tower over existing
- Would like to see some regulations regarding size of side yards vs. height of structure - so really tall houses that are close to the property lines don't block the sun of their neighbor's yards.
- Would prefer for the front of the lot to be at least 80% greenspace and planted with vegetation
- Would prefer for window and door openings to cover 25% of front facades, 20% of side facades, and 20% of rear facades.
- YES ONLY 10% LARGER FOR NEW BUILDS
- Yes. Allow larger sheds or outbuildings. Currently 8 x 10. Increasingly people are opting for additional living or office space as seen in.
- Yes. It's time to rip up the plans and start over. The foxes (developers and architects) have been guarding the hen house for too long. No one is against new. But what a silent majority are against are all the behemoths being built on small lots with little or no concern for neighborhood aesthetic. Houses should be within 10 percent in height and square footage of the largest house on the contiguous street

block so the Olathe-ization of PV can stop. A committee should be appointed (with no developers included) to approve proposed houses. I know the developers would fight this tooth and nail, but most of them (Lambie) don't live in the community. For them it's all about bigger and bigger is better. Since the three houses have gone up next to me, I've had to dig out the back yard because of storm water run off and replace my electrical service. And my taxes keep going up. I'm sorry, but if you want to build big, move to south Joco. I see all these huge houses going in with what, two or three people living there? The guy behind me didn't even live in the house the first two years after he built it. Somewhere the developers are swimming in the bucks and laughing their heads off about buying houses sight-unseen for \$200K and flipping them with \$1 million properties. It's tiring seeing developer signs in the yards of empty houses waiting to be flipped. And the construction crews run from sun up to after sundown most days, even on weekends.

- Yes...several suggestions here: 1. Create a FAQ on your website for neighboring homeowners to know their rights including stormwater drainage, height restrictions, the steps of the approval process. 2. Mandate contractors who continually violate ordinances/standards (construction starting too early, blocking driveways, letting trash blow into neighbors backyards, damaging neighbors property by improperly securing tree limbs when trimming, etc.) be held accountable. All of the examples above have happened to us already, and we are only 3 months into our neighbors teardown. The subcontractors don't care and they come and go, while the project manager should be monitoring the site, and if their subs aren't following protocol, replace the subs or be held personally/financially accountable. While some homebuilders are fully invested in our city and maybe even live here, there is an uptick of shoddy contractors just looking to make money, with no regard, whatsoever, for how it impacts the neighbors. That may work when you build houses in Lee's Summit, or new developments when there are no neighbors to irritate, but neighbors are already being asked to give up the quiet enjoyment of their own homes, so let's keep the rest respectful and considerate of those neighbors. I don't oppose rebuilding and remodeling....I may want to do it myself one day. But, my opinions on how this should look have changed significantly since experiencing it first-hand next door where every day seems like a new disaster that we are left to deal with vs. having a responsible contractor manage this.
- You are listening to the developers and architects and not the residents.
- You are trying to over regulate on trivial matters
- You can do moor then this
- You have got to be kidding me! These rules are a joke.



**MAYOR'S ANNOUNCEMENTS**  
**Monday, August 6, 2018**

**Committee meetings scheduled for the next two weeks include:**

Planning Commission	08/07/2018	7:00 p.m.
Arts Council	08/08/2018	5:30 p.m.
JazzFest Committee	08/14/2018	5:30 p.m.
City Council	09/05/2018	6:00 p.m.

=====  
The Prairie Village Arts Council is pleased to feature a mixed media exhibit featuring the works of Polly McCann, Jennifer Janesko and Cheryl Moranin the R.G. Endres Gallery during the month of August. The artist reception will be held from 6 to 7 p.m. on Friday, August 10, 2018.

**Remember to vote in tomorrow's primary election.**

The Pool will begin reduced hours on Monday, August 6<sup>th</sup> with certain pools opening at 2:00 p.m. Beginning Monday, August 13<sup>th</sup>, all pools will open at 4:30 p.m. Pools will close for the 2018 season at 6 p.m. on Monday, September 3<sup>rd</sup>.

The annual "Puppy Pool-Ooza" Dog Swim at the pool will take place on Tuesday, September 4<sup>th</sup> from 5 to 7 p.m.

Police Department Open House, Saturday, August 25<sup>th</sup> from 11 a.m. to 2 p.m.

**INFORMATIONAL ITEMS**  
**August 6, 2018**

1. Planning Commission Agenda - August 7, 2018
2. VillageFest Committee Minutes - June 21, 2018
3. Tree Board - June 6, 2018
4. August Plan of Action
5. Mark Your Calendar

**PLANNING COMMISSION AGENDA  
CITY OF PRAIRIE VILLAGE  
TUESDAY, AUGUST 7, 2018  
7700 MISSION ROAD  
COUNCIL CHAMBERS  
7:00 P.M.**

**I. ROLL CALL**

**II. APPROVAL OF PLANNING COMMISSION MINUTES - July 10, 2018**

**III. PUBLIC HEARINGS**

**IV. NON-PUBLIC HEARINGS**

**PC2018-01 Amended Site Plan Approval - Homestead Country Club  
4100 Homestead Court  
Zoning: R-1a  
Applicant: 73016, LLC**

**PC2018-115 Building Line Modification Approval  
7718 Canterbury  
Zoning: R-1b  
Applicant: James Kersten**

**PC2018-116 Site Plan Approval  
3710 West 73<sup>rd</sup> Terrace  
Zoning: C-0  
Applicant: Kimball Hales, Finkle Williams Architects**

**V. OTHER BUSINESS**

**Update on Neighborhood Design Standards  
Discussion on Commercial Landscaping Requirements**

**VI. ADJOURNMENT**

Plans available at City Hall if applicable  
If you cannot be present, comments can be made by e-mail to  
[Cityclerk@Pvkansas.com](mailto:Cityclerk@Pvkansas.com)

**\*Any Commission members having a conflict of interest, shall acknowledge that conflict prior to the hearing of an application, shall not participate in the hearing or discussion, shall not vote on the issue and shall vacate their position at the table until the conclusion of the hearing.**

## VillageFest Committee

June 21, 2018

Multi-Purpose Room

### 1. Welcome & Introductions

In attendance – Teresa Stewart, Dale Warman, Ted Fritz, Toby Fritz, Corbin Trimble, Morgan Greer, Jamie Parrett, James Carney, Wes Jordan, Patty Jordan, Josh Sigler, Meghan Buum , Travis Gray, Susan Forrest

### 2. Approve meeting minutes

Motion to approve: Dale Warman, Second: Corbin Trimble, approved unanimously

### 3. Review “tried & true” components of VillageFest

- a. Administrative update from Meghan –Meghan asked committee members to sign a volunteer waiver. Day of volunteers will need to sign it on the morning of the event. She asked everyone to review the maps and their site needs and let her know if anything changed. If you emailed her, you don’t need to re-verify. If you need day-of directional signage, please let her know. If you need any supplies in advance of the event, please let her know before Monday. She discussed the sponsor area, including the approach for political candidates. She shared that a Public Works supervisor secured a Richard Petty race car to display on event day.
- b. Pancake Breakfast –Meghan has confirmed with Starbucks and Mark Stewart will pick the coffee up that morning. Joyce Hagen Mundy will collect the payment. Dale has confirmed that the Masons and Boy Scouts will be in attendance.
- c. Patriotic Ceremony—Everything is confirmed with the Boy Scouts and singer.
- d. Spirit Award—Toby has ordered the awards and will prepare a script for the mayor.
- e. Children’s Crafts in Community Center—Everything is confirmed.
- f. Balloons—Decorative balloons have been ordered. The balloon twister still needs to sign his contract.
- g. Children’s Parade—Travis Gray confirmed that a motorcycle officer will lead the parade and the Polaris will trail at the end to make sure all children are clear of Mission Road.
- h. Slip & Slide—Public Works has all the supplies to set up on the event morning.
- i. Live Entertainment—All entertainers have been confirmed.
- j. Craft Fair Vendors – Danny reported via email that there are around 15 vendors signed up at this point. He will email the load in instructions to them next week and plans to chalk numbers on the stalls on Tuesday night, weather depending.

- k. Food Vendors—Nothing Bundt Cakes was not able to participate. The committee suggested contacting Pretzel Boys next year.
  - l. Pie Baking Contest—Susan asked for extra volunteers to help tally score cards.
  - m. YMCA Kids Activity—Everything is all set for follower potting and zumba.
  - n. Historic Display—The historical exhibit and military display are good to go.
  - o. “Wow” Event—Dale has confirmed the flyover.
  - p. Information Booth—Good to go
  - q. Day of Volunteers—Good to go
  - r. Marketing—Good to go
  - s. Police Department/Fire Department Displays –Good to go
  - t. Water Sales – Serve Community Church will serve at the breakfast and Shawnee Mission East Orchestra boosters will sell during the event.
  - u. Yard Games—Good to go
  - v. Other—James shared that the banner is getting too deteriorated to hang across Mission Road. He will work with Meghan to come up with an alternative.
4. Committee reminders
- a. Find someone to donate to “Friends of VillageFest”
  - b. Recruit a friend to volunteer for 2-4 hours on event day
  - c. Buddy up with someone so there is a backup for each work group

**Next meeting:**

Event Day—July 4, 2018

Post event celebration— TBD

**TREE BOARD**  
**City of Prairie Village, Kansas**

**Minutes**  
(approved 8/1/2018)

**Wednesday – June 6th, 2018 6:00PM Meeting**  
**Public Works – Conference Room**  
**3535 Somerset Drive**

Board Members: Deborah Nixon, Gavin Jeter, Kevin Dunn, Frank Riott, Pamela Jorgenson, Ellie Green.

Other Attendees: Cindy Dunn, Geoffrey Green, Bridget Tolle

**1) Review and Approve minutes from May 2nd, 2018 meeting**

Motion by Frank Riott to accept the minutes, seconded by Pamela Jorgenson. One correction made by Kevin Dunn. Minutes and correction approved unanimously.

**2) Board Position**

Cindy Dunn, a tree board applicant, attended the meeting. Deborah Nixon explained the Tree Board's mission, yearly events, and community engagement. Near the end of the meeting Deborah Nixon asked the board if they were all in favor of Cindy Dunn joining the Tree Board, the board approved unanimously. Cindy Dunn would like to join the board.

**3) Street Tree Planting Project**

The board discussed where they wanted the street tree planting project with Heartland Tree Alliance to occur. Frank Riott drew a sketch of the area where they want to plant trees along Mission Rd between 63<sup>rd</sup> St down to Tomahawk Rd. Board members contacted property owners in this area to see if they were willing to have trees planted within the city Right of Way there, and take care of the trees by keeping them watered. Frank Riott contacted the Fire Station at the corner of 63<sup>rd</sup> St and Mission Rd, and they were willing to have trees planted and keep them watered. Deborah Nixon contacted Prairie Elementary School and they are all in. Pamela Jorgenson contacted the principal at Indian Hills Middle School and Village Presbyterian Church, and they are both willing and happy to have trees planted. On a side note, Geoff Green mentioned that the school at 63<sup>rd</sup> St and Roe planted some new trees. Bridget Tolle said that she will talk to Sarah Crowder from Heartland Tree Alliance about this project. Bridget Tolle will also look into using some of the Arboretum fund for planting new trees between the street and sidewalk at Schliffke Park. This project will take place in the Fall probably in October or November, but that is up to Heartland Tree Alliance. Deborah Nixon would like to come up with a way to get all of these entities together to celebrate this tree planting project.

**4) Arboretum**

Gavin Jeter met with Jonathan Pruitt at McCrum Park to locate and identify trees. Gavin used his GPS unit to obtain the coordinates of the trees and Jonathan identified them. From this, Gavin made a GIS map with Google Maps marking the locations of the trees in the park and listed their species names. There are some trees that were located but need to be identified. Kevin Dunn said that he can identify trees at McCrum Park and Bridget said she can as well when she gets time. Bridget Tolle will look into getting with our IT Specialist and possibly getting this arboretum map, along with other park arboretum maps onto the City website for the public to view and interact with.

Ellie Green took pictures of Arboretum trees at Harmon/ Santa Fe Trail Park showing posts without plaques, broken plaques, and posts where trees are no longer standing. She gave the pictures to Bridget Tolle. Bridget Tolle said she is working on a list of plaques that need to be ordered, but that Powell Gardens is not making the black and white or black and silver plaques currently, and they don't know when they will make those colored plaques again. They are currently making green and white plastic plaques for \$8.00 a piece. Bridget Tolle said she would look into the cost of buying new plaques from other places. Members of the board weren't concerned about all the plaques matching.

Frank Riott explained that KAA identifies champion trees. Cindy Dunn mentioned that the Elm at Bennett Park could be a champion tree, but Bridget Tolle explained that this tree had to be removed. She said that the large American Elm in the center of Bennett Park had dead, rotten, and hollow limbs which posed a hazard to the play areas beneath them. The stump is still there for people to view.

Deborah Nixon read the ArbNet Level I criteria with the Morton Arboretum and that she will apply for this for the City's park arboreta. They use the same method to track trees as Gavin Jeter did with the trees at McCrum Park with Google Maps. Geoff Green and Ellie Green passed around handouts from the Overland Park Arboretum and they discussed using dichotomous keys to identify trees. Deborah Nixon said that they could look into making handouts for Prairie Village arboreta.

**5) Old Business**

Gavin Jeter mentioned that the pictures Rick Howell took of the Arbor Day event were really nice. Deborah Nixon discussed Arbor Day honoree criteria changes that the board would like to see.

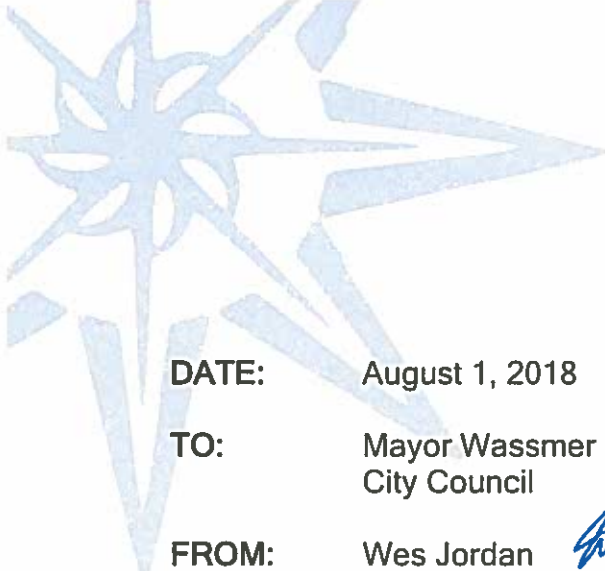
**6) New Business**

Ellie Green mentioned the large Pin Oak on Rosewood and 81<sup>st</sup> St that sustained storm damage and dropped a huge branch blocking the street. Bridget Tolle explained that this was not a Right of Way tree, but Prairie Village Public Works crew members were there early in the morning clearing the road of debris. Additionally, the board agreed that they will not meet in July.

**7) The next meeting agenda**

The next meeting will take place on Wednesday August 1<sup>st</sup>, 2018 to discuss the street tree planting project, arboretum, and the Fall Seminar.

The meeting adjourned at 7:00pm. Minutes Prepared by Bridget Tolle.



# THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

**DATE:** August 1, 2018  
**TO:** Mayor Wassmer  
City Council  
**FROM:** Wes Jordan *WJ*

**SUBJECT: AUGUST PLAN OF ACTION**

The following projects will be initiated during the month of August:

- 2019 Budget Process - Staff (08/18)
  - Public Hearing
- Recycling Presentation - Alley (08/18)
- Environmental Committee Appointment(s) - Alley (08/18)
- Village Voice Articles - Staff (08/18)
- 2019 Health Insurance Renewal - Amy/Wes (08/18)
- Human Resource Center Support - Amy/Wes (08/18)
- Communicate information about the E-mail Opt In Program - Meghan/Joyce (08/18)

In Progress

- New Statue Location/Foundation/Easement - Alley/Keith (07/18)
- CEDAW Resolution - Alley/Wes (07/18)
- Mayoral Forum/Environmental Committee - Alley (07/18)
- Personnel Policy Update - Amy (07/18)
- Water Tower Update Agreement - Keith (07/18)
- KPERS Audit - Amy (07/18)
- STO/UPOC - Jamie/Deanna/Prosecutor/PD (07/18)
- Comprehensive Plan Scope of Services - Jamie (06/18)
- Building Design Guidelines II 2<sup>nd</sup> Council Presentation - Jamie/Chris (06/18)
- 2019 Budget Process - Staff (06/18)
  - Permission to Publish
- Long Distance Renewal - Staff (05/18)
- City Attorney Appointment - Mayor/Wes (05/18)
- JOCO Unified Recycling Education & Outreach Campaign - Alley (04/18)
- Park Reservations - For Profit Organizations - Alley/Park & Rec (04/18)
- Service Line Warranty Program Renewal - Jamie (03/18)



### In Progress cont'd

- Building Design Update to Planning Commission/City Council - Jamie (03/18)
- Comprehensive Traffic Study - Keith/Melissa (03/18)
- 6800 Blk. of Mission Road Flooding Study - Keith/Melissa (02/18)
- Village Voice Format Update - Meghan (02/18)
- 2017 Annual Report - Meghan/Staff (02/18)
- Meadowbrook Project Schedule - Katie/Jeff White/Lisa (01/18)
- Organization of City Records/Contracts - Joyce/Staff (01/18)
- Phase II Building Design Initiative - Chris/Jamie/Wes (11/17)
- Village Vision/Comp Plan Update - Chris/Jamie/Wes (11/17)
- Council Policy Website Update - Meghan/Joyce (11/17)
- Drone Ordinance - David Waters (10/17)
- Cell Tower SUP's - Shannon/Jamie (11/16)
- Zoning Ordinance Update on SUP's/CUP's - Chris (10/16)

### Completed

- Update and amend Job Description(s) - Amy/Wes (02/17)
- Ukrainian Officials Tour - Alley/Staff (07/18)
- Abandoned Property Options - Jamie/David (07/18)
- Meadowbrook Expenditure Review - Lisa/Keith/Wes (10/17)
- KU Kickoff Ordinance - Joyce (07/18)
- JazzFest Alcohol Ordinance/Permit/Waiver - Joyce (07/18)
- Council "Initiative" List Update - Wes
- Citizen Survey Follow-up w/Council - Alley (06/18)
- Active Shooter Training - Capt. Roberson (10/17)
- Meadowbrook Inn IRB's - Lisa (07/18)
- Intern Orientation - Alley (07/18)
- Noise Ordinance Enforcement Protocols - Jamie/PD (07/18)
- Building Guidelines Public Forums - Jamie/Chris (07/18)
- Johnson County Courthouse Groundbreaking - Wes (07/18)
- VillageFest - Staff (07/18)
- 2019 Budget Process - Staff (06/18)
  - Permission to Publish

### Tabled

- Website Update by Ward - Meghan (10/17)
- MARC Solar Initiative - Wes (05/15)
- Site Plan Audit/Reinspection - (05/15)
- Reinspection Process (Per Mayor) - Wes (09/15)
- Social Media Policy - (11/17)

Ongoing

- JOCO Park Programming Partnership - Alley/Wes (11/17)
- Grant Feasibility Review - Meghan/Wes (04/18)

Removed

- Traffic Signal Lease Agreement w/CFD #2 - Keith (06/18)

**Council Members  
Mark Your Calendars  
August 6, 2018**

**August, 2018**      **Mixed Media Exhibit in the R.G. Endres Gallery featuring Polly McCann, Jennifer Janesko and Cheryl moran**

August 6              Reduced Pool Hours begin with some pools opening at 2 p.m.  
August 7              Primary Election  
August 10             Art Reception, 6:00 p.m. - 7:00 p.m.  
August 13             Reduced Pool Hours all pools open at 4:30 p.m.  
August 20             City Council Meeting  
August 25             Police Department Open House - 11 a.m. to 2 p.m.

**September, 2018**      **Mixed Media Exhibit in the R.G. Endres Gallery featuring Scott Randol, David Alston and Anthony High**

September 3         Pool closes for the season at 6 p.m.  
September 4         Puppy Pool-ooza (Dog Swim) 5 - 7 p.m.  
September 4         City Council Meeting  
September 8         JazzFest - 3:00 p.m. to 10:30 p.m.  
September 14        Art Reception, 6:00 p.m. - 7:00 p.m.  
September 17        City Council Meeting

**October, 2018**        **"State of the Arts" Exhibit in the R.G. Endres Gallery**

October 1             City Council Meeting  
October 6 -8         LKM Annual Conference - Topeka, KS  
October 11            Shawnee Mission Education Foundation Breakfast - 7 am Overland Park Convention Center  
October 12            Art Reception, 6:00 p.m. - 8:00 p.m.  
October 15            City Council Meeting  
October 19            Employee Appreciation Event - Top Golf 6 - 9 p.m.