

**COUNCIL MEETING AGENDA  
CITY OF PRAIRIE VILLAGE  
Council Chambers  
Monday, July 16, 2018  
6:00 PM**

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **APPROVAL OF THE AGENDA**
- V. **INTRODUCTION OF STUDENTS & SCOUTS**
- VI. **PUBLIC PARTICIPATION**

(5 minute time limit for items not otherwise listed on the agenda)

VII. **CONSENT AGENDA**

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (Roll Call Vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff

- 1. Approve the regular City Council meeting minutes - June 18, 2018
- 2. Ratify the appointments of Lori Froeschl and Stephanie Alger to the Prairie Village Environment/Recycling Committee
- 3. Approve an ordinance for the KU Kickoff at Corinth Square as a special event
- 4. Approve an ordinance for the Prairie Village Jazz Festival as a special event
- 5. Approve request for alcoholic beverage waiver for Harmon Park for the Prairie Village Jazz Festival
- 6. Authorize staff permission to publish the 2019 budget

VIII. **COMMITTEE REPORTS**

IX. **MAYOR'S REPORT**

X. **STAFF REPORTS**

XI. **OLD BUSINESS**

XII. **NEW BUSINESS**

COU2018-34 Consider approval of a school zone at 95th and Roe  
Chief Tim Schwartzkopf

XIII. **COUNCIL COMMITTEE OF THE WHOLE** (Council President presiding)

Council initiative list  
Wes Jordan

Citizen Survey - next steps  
Alley Porter

XIV. **ANNOUNCEMENTS**

XV. **ADJOURNMENT**

**If any individual requires special accommodations - for example, qualified interpreter, large print, reader, hearing assistance - in order to attend the meeting, please notify the City Clerk at 385-4616, no later than 48 hours prior to the beginning of the meeting. If you are unable to attend this meeting, comments may be received by e-mail at [cityclerk@pvkansas.com](mailto:cityclerk@pvkansas.com)**



**CITY COUNCIL  
CITY OF PRAIRIE VILLAGE  
June 18, 2018**

The City Council of Prairie Village, Kansas, met in regular session on Monday, June 18, 2018, at 6:00 p.m. in the Council Chambers at the Municipal Building, 7700 Mission Road, Prairie Village, Kansas. Mayor Laura Wassmer presided.

**ROLL CALL**

Roll was called by the City Clerk with the following Council Members in attendance: Jori Nelson, Serena Schermoly, Ronald Nelson, Tucker Poling, Andrew Wang, Sheila Myers, Dan Runion, Courtney McFadden, Ted Odell and Terrence Gallagher via telephone. Staff present: Tim Schwartzkopf, Chief of Police; Captains Bryon Roberson, Ivan Washington and Dan Stewart; Keith Bredehoeft, Public Works Director; David Waters, Interim City Attorney; Wes Jordan, City Administrator; Jamie Robichaud, Assistant City Administrator; Alley Porter, Assistant to the City Administrator, Lisa Santa Maria, Finance Director and Joyce Hagen Mundy, City Clerk. Also present was Gary Anderson, City Bond Counsel; Justin Duff with VanTrust Realty and Pat Day with Dial Retirement Communities.

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF AGENDA**

**Ted Odell moved the approval of the agenda for June 18, 2018 as presented. The motion was seconded by Ron Nelson and passed unanimously.**

**INTRODUCTION OF STUDENTS & SCOUTS**

No students or scouts were in attendance.

**PRESENTATIONS**

**Swearing in Police Officers**

Chief Tim Schwartzkopf introduced and welcomed two new police officers Chad Mirr and Zac Blakemore and administered the oath of office. Mayor Wassmer thanked the officers for selecting Prairie Village for their law enforcement career.

**PUBLIC PARTICIPATION**

With no one present to address the Council, public participation was closed at 6:08.

**CONSENT AGENDA**

Mayor Wassmer asked if there were any items to be removed from the consent agenda and discussed.

**Dan Runion moved for the approval of the Consent Agenda of June 18, 2018:**

- 1. Approval of the amended City Council meeting minutes for June 4, 2018**
- 2. Approval of Claims Ordinance #2967**



3. **Ratification of the Mayor's appointment of Cindy Dunn to the Prairie Village Tree Board completing an unexpired term ending in February, 2019**
4. **Approval of amendments to lease agreements with Sprint, Verizon and AT&T for City-owned cell tower**

**A roll call vote was taken with the following votes cast: "aye" J. Nelson, Schermoly, R. Nelson, Poling, Wang, Myers, Runion, McFadden, Odell and Gallagher.**

### **COMMITTEE REPORTS**

No Committee Reports were given.

### **MAYOR'S REPORT**

Mayor Wassmer stated she hosted the Council of Mayors' meeting with area legislators attending on June 6<sup>th</sup>; attended "Walk the Vote" in Overland Park and signed the letter sent to Kevin Yoder regarding the separation of children from parents violating immigration regulations. She and Council members Tucker Poling and Serena Schermoly did a radio interview on KCUR related to the impact of the tear downs and rebuilds occurring in Prairie Village. She participated in the ribbon cutting for Village Dentistry and attended the NE Johnson County Mayors Meeting.

### **STAFF REPORTS**

#### **Public Safety**

- Coffee with a Cop on Friday, June 22<sup>nd</sup> at Hattie's Fine Coffee from 8 to 10 a.m.
- The Police Department will be hosting an open house at their facility on Saturday, August 25<sup>th</sup> from 11 a.m. to 2 p.m.

#### **Public Works**

- Keith Bredehoeft reported demolition of the church at 69<sup>th</sup> & Roe is expected within the next two weeks.
- A public meeting on proposed improvements to Franklin & Porter parks will be held July 10<sup>th</sup>.

#### **Administration**

- Lisa Santa Maria reported that the 2017 CAFR is complete and available to Council. She distributed to Council copies of the Popular Annual Finance Report for 2017.
- Jamie Robichaud reported funding is available for four or five Exterior Grants. \$18,000 has been paid out on completed grants with \$10,000 in payout pending.
- Wes Jordan noted four members of the Governing Body will not be able to attend the July 2<sup>nd</sup> meeting. Currently the agenda for that meeting is light. He also reviewed items on the July 16<sup>th</sup> agenda.

**Ted Odell moved the July 2<sup>nd</sup> meeting of the Prairie Village City Council be cancelled. The motion was seconded by Sheila Myers and passed by a vote of 9 to 1 with Jori Nelson voting in opposition.**



## **OLD BUSINESS**

### **Neighborhood Design Public Forums Update**

Jamie Robichaud advised Council the following dates have been set for the Neighborhood Design Public Forums: Monday, July 9; Wednesday, July 11 and Tuesday, July 17. The forums will be held in an open house format from 5:30 to 7:00 p.m. in the Council Chambers on each of these days. Mrs. Robichaud reviewed the notification process and projected follow-up actions.

Council members expressed concern with two of the meetings being held the same week and suggested the meetings be spread out to allow more opportunities to attend. Mrs. Robichaud replied it has been difficult to coordinate the schedules of the multiple people involved in the meeting, particularly representatives of Gould Evans. She also reviewed the impact of extending the meeting dates on the scheduling of the public hearing before the Planning Commission and final action being taken by the Council. She noted information will also be made available on the city's website.

Ted Odell asked what the ultimate goal of the meetings was noting that results from the Citizen Survey reflect that residents are equally divided on the need for more restrictions. Mrs. Robichaud replied the ultimate goal is to gather feedback on the proposed regulations. Information received from these meetings is one tool for the Council to use in determining whether to approve additional design standards.

**Ted Odell moved the City Council approve the dates of Monday, July 9; Wednesday, July 11 and Tuesday, July 17 for the public forums on the proposed neighborhood design guidelines. The motion was seconded by Sheila Myers and passed by a vote of 6 to 4 with the following votes cast: "aye" Poling, Wang, Myers, Runion, McFadden, Odell and "nay" J. Nelson, Schermoly, R. Nelson, Gallagher.**

## **NEW BUSINESS**

### **COU2018-31 Consider Resolution to issue Industrial Revenue Bonds for Dial Realty - Meadowbrook Senior Housing**

Gary Anderson noted the developer agreement for Meadowbrook Park outlines financing of public improvements associated with the project. The structure includes the issuance of Industrial Revenue Bonds (IRB) and the sales tax savings being paid to the City to be used to finance a portion of the park improvements. Mr. Anderson stressed the bonds will be purchased by the developer who will indemnify the City with the City having no liability. He added this action is the same as was taken earlier with the issuance of IRB's for the apartment complex. This action allows for the city to request a project exemption that will allow for the purchase of furniture, fixtures and equipment without paying sales tax. Those savings would be paid by the developer into an escrow account to be used for development of the park. The Resolution is to authorize Industrial Revenue Bonds not to exceed \$35,000,000 for the senior living component covering all phases of the project.



Mr. Anderson stated there is no scenario where the City would have any financial liability related to the bonds.

Pat Day with Dial Retirement Communities stated phase 1 of the senior living component will have 80 assisted living units with 20 of those being for memory care and 58 independent living units for a total of 138. They plan to break ground this fall for phase 1.

Justin Duff with VanTrust Realty presented a visual update of the Meadowbrook Project showing the apartment building (The Kessler) with 218 units that will begin occupancy in early July. Of the 52 Town Villas, 36 lots have been sold, 4 spec units are complete and 8 lots are in reserve status. The 52 Reserve lots (single family homes) have 20 lots sold, with a few nearing construction status. The Inn will feature 54 rooms, a high end restaurant and small retail area. Mr. Duff thanked the City for its cooperation at all levels in this joint partnership.

**Ted Odell moved the City Council approve Resolution 2018-02 determining the intent of the City of Prairie Village, Kansas, to issue its Industrial Revenue Bonds in one or more series in the aggregate amount not to exceed \$35,000,000 to finance the costs of acquiring, constructing and equipping multiple facilities for the benefit of Dial-Meadowbrook Senior Housing Land, LP, and its successors and assigns. The motion was seconded by Andrew Wang and passed unanimously.**

**COU2018-32 Consider contract with Kansas Heavy Construction for the 2018 Concrete Repair Program**

The following two bids were received for the 2018 Concrete Repair Program: Phoenix Concrete - \$664,169.30 and Kansas Heavy Construction - \$592,000. Keith Bredehoeft stated \$700,000 is budgeted for this project and the contract will be awarded in the amount of \$695,000 with the scope of work increased. The remaining \$5,000 will be used for testing.

**Sheila Myers moved the City Council authorize the Mayor to sign the Construction Contract with Kansas Heavy Construction for the 2018 Concrete Repair Program in the amount of \$695,000. The motion was seconded by Ron Nelson and passed unanimously.**

**COU2018-33 Consider contract with Advanced Asphalt Paving and Concrete for the 2018 Street Repair Program**

On May 23, 2018, the City Clerk opened four bids for Project P5001: 2018 Street Repair Program with Advanced Asphalt Paving and Concrete submitting the low bid of \$71,961.90. This program consists of asphalt street repairs at various locations throughout the City. The contract will be awarded in the budgeted amount of \$150,000 with the scope of the project increased. Funding is available in the 2018 Operations Fund for P5001.

Keith Bredehoeft noted the low bid was significantly lower than the budgeted amount which will allow for significantly more work to be completed. References have been



checked and the Senior Project Manager has met with the contractor regarding the City's expectations.

**Sheila Myers moved the City Council authorize the Mayor to execute the Construction Contract with Advanced Asphalt Paving & Concrete for the 2018 Street Repair Program in the amount of \$150,000. The motion was seconded by Ron Nelson and passed by a vote of 9 to 1 with Mr. Odell voting in opposition.**

Mayor Wassmer called for a ten minute recess. The meeting was reconvened at 7:20.

**Tucker Poling moved the City Council go into the Council Committee of the Whole portion of the meeting. The motion was seconded by Dan Runion and passed unanimously.**

### **COUNCIL COMMITTEE OF THE WHOLE**

Council President Dan Runion presided over the Council Committee of the Whole.

#### **CEDAW Follow up**

Gail James and Janet Kannard reviewed the principles of the Convention on the Elimination of all forms of Discrimination Against Women (CEDAW) and possible options for the city's participation. These include the adoption of a resolution affirming the City's commitment and support to eliminate forms of discrimination against women or adoption of an ordinance which will generally involve action being taken by the City.

The Council was generally supportive of the resolution. A lengthy discussion ensued on the need for participation in the program and at what level including the cost and need to conduct a "gender analysis, required staff time and concerns with singling out only gender discrimination and not other discrimination and the commitment involved.

**Ron Nelson moved the City Council direct staff to prepare a resolution in support of the principles of CEDAW without any expenditure of funds or additional action being taken at this time with an annual review to be conducted to determine the implementation of further action. The motion was seconded by Serena Schermoly. The motion was voted on and passed by a vote of 6 to 3 with Mr. Odell, Mr. Runion and Mr. Wang voting in opposition and Mr. Gallagher abstaining.**

#### **2019 Budget Discussion - Decision Packages**

Lisa Santa Maria reviewed the actions taken on June 4<sup>th</sup> regarding the 2018 Preliminary Economic Development Fund budget. The approved budgeted items included the following: \$50,000 for Exterior Grant Funding in 2020; \$50,000 for city owned art restoration, \$75,000 for the Bike/Pedestrian Master Plan and \$80,000 for the Comprehensive Plan Update for a total of \$255,000. The fiscal year 2020 projected ending balance after these expenditures is \$18,075.



Staff requested direction on the two remaining decision packages - the funding for the Arts at \$43,610 and funding for Crosswalk Flashing Lights at \$30,000.

**Sheila Myers moved to include \$18,000 from the Economic Development Funds for the purchase of three crosswalk flashing lights and direct staff to explore grant funds for additional funding. The motion was seconded by Courtney McFadden and passed by a vote of 9 to 1 with Mr. Odell voting in opposition.**

Jori Nelson noted the three areas mentioned at the previous meeting of Franklin Park, Briarwood and Prairie Elementary could be addressed with these funds. Wes Jordan advised the Council that staff needs to prepare a policy to address the criteria for the placement and location of crosswalk flashing lights prior to installation. This is not addressed in current policy. The placement needs to be verified by the city's engineer.

Council President Dan Runion called for vote with the motion passing by a vote of 9 to 1 with Mr. Odell voting in opposition.

**Serena Schermoly moved the \$50,000 previously directed to be moved into the Prairie Village Foundation for statuary restoration, replacement and protection be returned to the Economic Development to be available for use in securing additional grant funds for this purpose. The motion was seconded by Ron Nelson.**

It was confirmed that expenditures would be authorized by the Statuary Committee. The motion was voted on and passed by a vote of 8 to 2 with Mrs. Myers and Mr. Odell voting in opposition.

Lisa Santa Maria confirmed the decision package of \$43,610 for fund of the Arts was being withdrawn without action. Mrs. Santa Maria stated she would have the authorization to publish the 2019 budget for public hearing on the July 16<sup>th</sup> meeting.

### **Noise Ordinance Discussion**

Jamie Robichaud noted the receipt of complaints regarding the City's noise ordinance which permits loud noises from 7 a.m. to 10 p.m. on weekdays, and 8 a.m. to midnight on weekends (except Sundays, which permits noise until 10 p.m.). She noted that most cities permit noise beginning between 7 a.m. and 8 a.m. and usually ending by 10 p.m.

The majority of complaints city staff receives regarding the noise ordinance are regarding contractors starting work before 7 a.m. Mrs. Robichaud stressed when this occurs, the resident needs to contact the police department at the non-emergency number immediately to report the issue and the City cannot issue a citation or warning without witnessing the ordinance being violated. City staff currently adds the permitted construction hours on building permit when issued and communicates with all contractors the need to adhere to those hours.





Mrs. Robichaud felt the primary need is to educate residents to report the violation to the Police Department when it is occurring. Other options would be to create a noise ordinance specific to construction and the operation of heavy equipment; amend the current noise ordinance to be more restrictive on all types of noise or make no changes.

It was proposed to amend the current hours to 7 a.m. to 8 p.m. Monday - Friday; 8 a.m. to 6 p.m. on Saturday and 12 p.m. to 5 p.m. on Sunday. It was also proposed to create a separate construction noise ordinance. Additional signage on the site was discussed. Concerns were expressed with the impact on residents. Chief Schwartzkopf reviewed the department's response procedures on noise complaints.

**Jori Nelson moved to direct staff to draft an ordinance restricting construction related noise to the following hours: 7 a.m. to 8 p.m. Monday - Friday; 8 a.m. to 6 p.m. on Saturday and 12 to 5 p.m. on Sunday. The motion was seconded by Tucker Poling.**

Chief Schwartzkopf stated the proposed motion would cause his officers challenges in enforcement and stated it is better to have uniform hours for enforcement. Jori Nelson clarified the intent of her motion was to address all noise with flexibility. David Waters noted the drafted ordinance would need to address hours, clearly identify sources of noise and what is a violation.

The question was called by Serena Schermoly and seconded by Ted Odell. The call for question passed unanimously.

**The motion was voted on with the following votes cast: "aye" J. Nelson, Poling; "nay" Schermoly, R. Nelson, Wang, Myers, Runion, McFadden and Odell. (Mr. Gallagher no longer connected to the meeting and able to vote.) The motion failed.**

Jamie Robichaud stated the biggest issue is failure to report while the violation happening allowing for a warning to be given or ticket to be written.

Mayor Wassmer noted that as the current ordinance is written construction can take place on weekends until midnight. She suggested this item be added to a future agenda for continued discussion.

**Serena Schermoly moved to adjourn the Council Committee of the Whole portion of the meeting and return to the City Council meeting. The motion was seconded by Sheila Myers and passed unanimously.**

### **ANNOUNCEMENTS**

Chief Tim Schwartzkopf introduced recently promoted Captain Dan Stewart. Capt. Stewart has been with the department 18 years and is replacing retired Captain Myron Ward overseeing Dispatch, Records and training.

### **ADJOURNMENT**



The City Of  
**Prairie Village, Kansas**

With no further business to come before the City Council, Mayor Wassmer declared the meeting adjourned at 9:25 p.m.

Joyce Hagen Mundy  
City Clerk



**MAYOR**

**Council Meeting Date: July 16, 2018  
CONSENT AGENDA**

**Consider Appointments to Environment/Recycle Committee**

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**RECOMMENDATION**

Mayor Wassmer requests Council ratification of the appointments of Lori Froeschl and Stephanie Alger to the Environment/Recycle Committee filing an unexpired terms ending in February, 2019.

**BACKGROUND**

Lori is active in recycling initiative at her work and anxious to support the city's environmental initiatives. Stephanie is an avid environmentalist who recently moved to Prairie Village from Connecticut. Both volunteer applications are attached. Ratification of these appointments will be included on the Consent Agenda.

**RELATION TO VILLAGE VISION**

*CC3 Diversity*

*CC3a Cultivate an environment that celebrates diversity.*

**PREPARED BY**

Joyce Hagen Mundy  
City Clerk

Date: July 2, 2018

## Joyce Hagen Mundy

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**From:** Alley Porter  
**Sent:** Tuesday, July 03, 2018 8:01 AM  
**To:** Joyce Hagen Mundy  
**Subject:** FW: City of Prairie Village: Volunteer Application

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**From:** Joyce Hagen Mundy  
**Sent:** Sunday, June 10, 2018 10:16 AM  
**To:** Alley Porter <[aporter@pvkansas.com](mailto:aporter@pvkansas.com)>  
**Subject:** Fwd: City of Prairie Village: Volunteer Application

Sent from my iPhone

Begin forwarded message:

**From:** <[webmaster@pvkansas.com](mailto:webmaster@pvkansas.com)>  
**Date:** June 9, 2018 at 1:33:57 PM CDT  
**To:** <[jhmundy@pvkansas.com](mailto:jhmundy@pvkansas.com)>, <[mbuum@pvkansas.com](mailto:mbuum@pvkansas.com)>  
**Subject:** City of Prairie Village: Volunteer Application

A new entry to a form/survey has been submitted.

**Form Name:** Volunteer Application  
**Date & Time:** 06/09/2018 1:33 PM  
**Response #:** 101  
**Submitter ID:** 14814  
**IP address:** 136.32.248.113  
**Time to complete:** 8 min. , 23 sec.

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### Survey Details

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Page 1

#### Volunteer Information

**Name**

Lori Froeschl

**Address**

8421 Cedar St

**Zip**

66207

**Email**

[lkfroeschl@yahoo.com](mailto:lkfroeschl@yahoo.com)

**Home Phone**

Not answered

**Work Phone**

Not answered

**Other Phone**

816-500-9817

**Business Affiliation**

Not answered

**Business Address**

8421 Cedar St

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**Select Ward**

Click for [map](#)

(o) 5

**Which committee(s) would you like to serve on? Only committees with vacancies are listed. (Check all that apply.)**

Environment/Recycle

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**Background**

**Please tell us about yourself, listing any special skills or experiences you have.**

I have an interest in Environment/Recycle through my work with Hallmark. We had an extensive reuse/reduce/recycle initiative that could be helpful for the city. As I have become older, I am becoming more passionate, Mother earth needs our help. Trying to help in my small way.

Thank you,  
City of Prairie Village

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## Joyce Hagen Mundy

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**From:** City of Prairie Village  
**Sent:** Wednesday, June 13, 2018 12:56 PM  
**To:** Joyce Hagen Mundy; Meghan Buum  
**Subject:** City of Prairie Village: Volunteer Application

A new entry to a form/survey has been submitted.

**Form Name:** Volunteer Application  
**Date & Time:** 06/13/2018 12:56 PM  
**Response #:** 102  
**Submitter ID:** 14829  
**IP address:** 12.189.148.167  
**Time to complete:** 7 min. , 50 sec.

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### Survey Details

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#### Page 1

#### Volunteer Information

**Name**

Stephanie Alger

**Address**

5118 W 70th Terr

**Zip**

66208

**Email**

[stephanielalger@gmail.com](mailto:stephanielalger@gmail.com)

**Home Phone**

626-840-9325

**Work Phone**

Not answered

**Other Phone**

Not answered

**Business Affilitaion**

Nelson Atkins Museum of Art

**Business Address**

4525 Oak Street

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**Select Ward**

Click for [map](#)

(o) 1

**Which committee(s) would you like to serve on? Only committees with vacancies are listed. (Check all that apply.)**

Environment/Recycle

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**Background**

**Please tell us about yourself, listing any special skills or experiences you have.**

Hello,

I am a librarian and art historian and a Prairie Village transplant. About two years ago my husband and I moved from Connecticut to Kansas and took a liking to Prairie Village right away because the trees reminded us of the community we moved from. I am an avid environmentalist and would love the opportunity to assist the community in any way that I can. As a librarian I am very good with note taking and record keeping along with research skills.

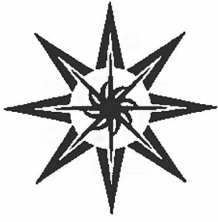
I look forward to speaking with you more about the opportunity to serve on the Environmental Committee.

Stephanie

Thank you,  
City of Prairie Village

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**This is an automated message generated by the Vision Content Management System™. Please do not reply directly to this email.**



## ADMINISTRATION

City Council Date: July 16, 2018  
CONSENT AGENDA

**Consider an Ordinance approving the KU Kickoff Event at Corinth Square as a Special Event and Authorizing the Sale, Consumption and Possession of Alcoholic Liquor and Cereal Malt Beverages within the Boundaries of a Barricaded Public Areas of the Event.**

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### RECOMMENDATION:

Staff recommends that the City Council approve an Ordinance approving the KU Kickoff Event at Corinth Square as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public areas of the event.

### SUGGESTED MOTION:

I move the City Council authorize the Mayor to execute Ordinance No. 2387 approving the KU Kickoff Event at Corinth Square as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public areas of the event.

### DISCUSSION:

Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibition concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

The Corinth Square Merchants Association has requested that the City approve an ordinance identifying the KU Kickoff Event at Corinth Square on Friday, August 17, 2018 as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas at the event.

### ATTACHMENTS:

Draft Ordinance No. 2387

### PREPARED BY:

Joyce Hagen Mundy  
City Clerk

Date: July 14, 2018



**ORDINANCE NO. 2387**

**AN ORDINANCE APPROVING THE KU KICKOFF EVENT AT CORINTH SQUARE SHOPPING CENTER AS A SPECIAL EVENT AND AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AND CEREAL MALT BEVERAGES WITHIN THE BOUNDARIES OF BARRICADED PUBLIC AREAS AT SUCH EVENT**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, THAT:**

Section 1. Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibitions concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

Section 2. In accordance with such authority, the City approves the KU Kickoff Event as a special event to be held at the Corinth Square Shopping Center on August 17, 2018.

Section 3. Authorization is given to barricade the area outlined on the attached Exhibit A during such event. A smaller area may be selected based on the size of the event, but the event boundary may not be expanded.

Section 4. Vendors holding the appropriate license from the State of Kansas to sell alcoholic liquor and cereal malt beverages may, in accordance with all applicable state laws and municipal ordinances, sell alcoholic liquor and cereal malt beverages in the area designated by the Division of Alcoholic Beverage Control within the barricaded area during the event.

Section 5. Vendors must be active business occupants in the Corinth Square Shopping Center at the time of the event and have the appropriate licenses from the City of Prairie Village.

Section 6. Event attendees may buy, possess and consume alcoholic liquor and cereal malt beverages within barricaded areas on August 17, 2018.

Section 7. This Ordinance shall take effect and be in force from and after its passage, approval and publication in the official newspaper of the City of Prairie Village, Kansas as provided by law.

**PASSED AND APPROVED THIS 16th day of July, 2018.**

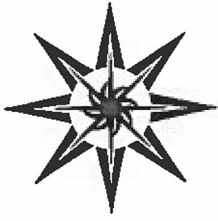
\_\_\_\_\_  
Laura Wassmer, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Joyce Hagen Mundy  
City Clerk

\_\_\_\_\_  
David Waters  
Interim City Attorney



## ADMINISTRATION

City Council Date: July 16, 2018  
CONSENT AGENDA

**Consider an Ordinance approving the Prairie Village Jazz Festival as a Special Event and Authorizing the Sale, Consumption and Possession of Alcoholic Liquor and Cereal Malt Beverages within the Boundaries of a Barricaded Public Areas of the Event.**

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### RECOMMENDATION:

Staff recommends that the City Council approve an Ordinance approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public areas of the event.

### SUGGESTED MOTION:

I move the City Council authorize the Mayor to execute Ordinance No. 2388 approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public areas of the event.

### DISCUSSION:

Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibition concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

The JazzFest Committee requests that the City approve the Prairie Village Jazz Festival on Saturday, September 8, 2018 as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas at the event.

### ATTACHMENTS:

Draft Ordinance No. 2388  
Map

### PREPARED BY:

Joyce Hagen Mundy  
City Clerk

Date: July 14, 2018

**ORDINANCE NO. 2388**

**AN ORDINANCE APPROVING THE PRAIRIE VILLAGE JAZZ FESTIVAL AS A SPECIAL EVENT AND AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AND CEREAL MALT BEVERAGES WITHIN THE BOUNDARIES OF BARRICADED PUBLIC AREAS AT SUCH EVENT**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, THAT:**

Section 1. Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibitions concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

Section 2. In accordance with such authority, the City approves the Prairie Village Jazz Festival as a special event to be held at Harmon Park on September 8, 2018.

Section 3. Authorization is given to barricade the area outlined on the attached Exhibit A during such event. A smaller area may be selected based on the size of the event, but the event boundary may not be expanded

Section 4. Vendors holding the appropriate license from the State of Kansas to sell alcoholic liquor and cereal malt beverages may, in accordance with all applicable state laws and municipal ordinances, sell alcoholic liquor and cereal malt beverages in the area designated by the Division of Alcoholic Beverage Control within the barricaded area during the event.

Section 5. Event attendees may buy, possess and consume alcoholic liquor and cereal malt beverages within barricaded area on September 8, 2018.

Section 6. This Ordinance shall take effect and be in force from and after its passage, approval, and publication in the official newspaper of the City of Prairie Village, Kansas as provided by law.

**PASSED AND ADOPTED BY THE GOVERNING BODY THIS 16th DAY OF JULY, 2018.**

**CITY OF PRAIRIE VILLAGE, KANSAS**

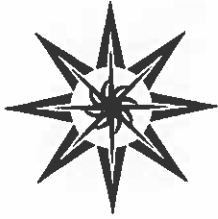
\_\_\_\_\_  
Laura Wassmer, Mayor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Joyce Hagen Mundy  
City Clerk

\_\_\_\_\_  
David Waters  
Interim City Attorney



## PRAIRIE VILLAGE JAZZ FEST COMMITTEE

Meeting Date: July 16, 2018

### CONSENT AGENDA

**Consider request for Alcoholic Beverage Waiver for Harmon Park for the Prairie Village Jazz Festival**

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#### RECOMMENDATION

Recommend the City Council approve an Application for Alcoholic Beverage Waiver to allow the serving of alcoholic beverages at Harmon Park on Saturday, September 8, 2018 in conjunction with the Prairie Village Jazz Festival contingent upon receipt of Temporary Permit for this event issued by the State Alcoholic Beverage Control Division to the Alcoholic Beverage Provider designated in the Application.

#### BACKGROUND

Section 12-110 of the City Code generally prohibits the consumption of alcoholic liquor or cereal malt beverages in City parks. By Ordinance 2011, adopted in 2001, the City allows the sale and consumption of alcoholic liquor and/or cereal malt beverages in Harmon Park, for certain City approved functions which are sponsored by the City, as long as the "applicant" obtains prior approval by the governing body, and the State required permit allowing alcoholic beverages to be served at the special event has been obtained. The applicant (in this case the City) is also required to provide appropriate security measures and comply with local and state laws governing sale and consumption of alcoholic beverages.

The Prairie Village JazzFest Committee is sponsoring the 8<sup>th</sup> annual Prairie Village Jazz Festival on Saturday, September 8, 2018 on the Municipal Campus and Harmon Park. Food and alcohol will be sold during the hours of the event. The area will be secured. Police will be on the grounds during the event. All persons drinking alcohol will be required to wear a wrist ban they will receive after showing the necessary documentation that they are of age to drink. As in the past, the alcohol beverages will be served under a permit issued by the State Alcoholic Beverage Control Division to Texaz Restaurants of KS, LLC (BRGR).

Since the event is sponsored by the JazzFest Committee (City), the committee, on behalf of the City, is the "applicant" requesting the waiver from the City Council. The City is insured for this event, and Texaz Restaurants will provide a certificate of insurance naming the City as an additional insured for this event. The Waiver is also conditioned upon the issuance of the Temporary Permit by the State Alcoholic Beverage Control Division to Texaz Restaurants.

#### ATTACHMENTS

Application for Alcoholic Beverage Waiver

**PREPARED BY**  
Joyce Hagen Mundy  
City Clerk

**Date**  
July 14, 2018



**APPLICATION FOR ALCOHOLIC BEVERAGE  
WAIVER FOR HARMON PARK  
City of Prairie Village, Kansas**

1. Date/Time Application Filed 7/12/18
2. Name/Date/Time of the Event Prairie Village Jazz Festival, September 8, 2018  
3-10:30 p.m.

Section 12-110 of the City Code provides for an exemption to allow the sale and consumption of alcoholic liquor and cereal malt beverage at Harmon Park in conjunction with an approved City function upon approval of the Governing Body.

3. Alcoholic Beverage Provider Texaz Table Restaurants of KS, LLC

Address 8232 Mission Road, Prairie Village, KS 66208

Daytime Phone 913-825-2747 Evening Phone \_\_\_\_\_

Does the Alcoholic Beverage Provider have a License from the State of Kansas to serve alcoholic beverage?  Yes  No

If so, what is the License Number 10-019-3129-03

Registered to do business in the State of Kansas?  Yes  No

4. Name of Sponsoring Organization/Applicant Prairie Village JazzFest Committee
- Address 7700 Mission Road, Prairie Village, KS 66208
- Phone 913-381-6464

What measures will be taken to provide security to insure health & safety during the event? \_\_\_\_\_

The grounds will be secured. All persons drinking alcohol will have identification checked and be given a wristband to be worn. Police Department staff will be on site throughout the event and Med-Act will be on site.

5. Event Coordinator  
This individual must be on site throughout the entire event J.D. Kinney
6. Service Location 7700 Mission Road
7. Total Number of Persons Estimated 5,000
8. **Liability Insurance Information – The Alcoholic Beverage Provider and the Applicant shall provide evidence of general liability insurance naming the City as an additional insured as a condition to approval of this Alcoholic Beverage Waiver.**
9. Applicant agrees to release, indemnify, hold harmless and defend the City of Prairie Village, Kansas and its' officials and representatives from any claims arising out of the above stated event. \_\_\_\_\_



JazzFest Committee Chairman

Signature of applicant

Title/Date

10. The Applicant or the Alcoholic Beverage Provider shall provide evidence of the issuance of a Temporary Permit by the Kansas Department of Revenue, Alcoholic Beverage Control Division, for the event described in this Application as a condition to approval of the Alcoholic Beverage Waiver.

**Application for this Alcoholic Beverage Waiver is:**

Approved

Disapproved

\_\_\_\_\_  
Mayor – Laura Wassmer

\_\_\_\_\_  
City Clerk - Joyce Hagen Mundy

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Additional information or requirements set forth by Governing Body as a provision for approval of this permit.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/10/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

**PRODUCER**  
**TRUSS**  
 4551 W. 107th St  
 Suite 300  
 Overland Park KS 66207

**CONTACT NAME:** Certificate Department  
**PHONE (A/C, No, Ext):** 913-341-8998 **FAX (A/C, No):** 913-341-2923  
**E-MAIL ADDRESS:** Certificates@TrussAdvantage.com

INSURER(S) AFFORDING COVERAGE	NAIC #
<b>INSURER A :</b> Travelers Indemnity Co of Amer	25666
<b>INSURER B :</b> Travelers Ins. Co.	39357
<b>INSURER C :</b>	
<b>INSURER D :</b>	
<b>INSURER E :</b>	
<b>INSURER F :</b>	

**INSURED**  
 City Of Prairie Village Kansas  
 7700 Mission Road  
 Prairie Village KS 66208

**COVERAGES**

CERTIFICATE NUMBER: 1225284283

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
B	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b>  <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			ZLP81M0442817	5/1/2018	5/1/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ Excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
A	<input checked="" type="checkbox"/> <b>AUTOMOBILE LIABILITY</b>  <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS			BA5E784641	5/1/2018	5/1/2019	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> <b>UMBRELLA LIAB</b> <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			ZUP15S3551817	5/1/2018	5/1/2019	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N	<input type="checkbox"/> N <input checked="" type="checkbox"/> A	HAUB3E99286417	5/1/2018	5/1/2019	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
 2018 Prairie Village Jazz Festival to be held on Saturday, September 8, 2018.

**CERTIFICATE HOLDER****CANCELLATION**

City of Prairie Village, KS  
 7700 Mission Road  
 Prairie Village KS 66208

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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## ADMINISTRATION

Council Meeting Date: July 16, 2018  
CONSENT AGENDA

### Request Permission to Publish the 2019 Proposed Budget

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#### SUGGESTED MOTION

Move to authorize staff to publish the NOTICE OF BUDGET HEARING for the 2019 Proposed Budget as required by State statutes.

#### BACKGROUND

Over the last several months the Council and staff have worked to develop the 2019 budget. The presented budget maintained the same level of services as the 2018 Budget, and added a full-time Codes Specialist position to the Codes Department.

The 2019 proposed budget maintains the 2018 total mill rate of 19.311. The last mill levy rate increase was in 2012.

The 2019 budget does not exceed the 2019 computed limit per House Bill 2088 (tax lid). HB 2088 states that the governing body of any city or county shall not approve any budget which provides funding by property tax that exceeds the Computed Limit Test. If the Computed Limit is exceeded than an election is required to approve the resolution needed to adopt the budget.

State statutes require that the City hold a public hearing on the proposed budget at least ten days prior to the date the budget is certified to the County Clerk (August 25<sup>th</sup>) and that the City publish the budget at least ten days prior to the date of the public hearing. To comply with these statutory requirements, the public hearing has been scheduled for the City Council's regular meeting on Monday, August 6, 2018.

Solid Waste Fund - the 2019 annual household assessment will increase from \$192 to \$207, a \$15.00 increase.

#### PUBLIC NOTICE

The Budget Summary will be published in The Legal Record on Tuesday, July 17, 2018.

#### ATTACHMENTS:

- State Budget Forms
- 2019 Budget

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Prepared By:  
Lisa Santa Maria  
Finance Director  
Date: 7/10/2018



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Prairie Village**  
will meet on August 6, 2018 at 6:00 pm at 7700 Mission Road for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	18,999,410	19.471	21,334,986	19.311	27,007,704	7,754,405	19.311
Debt Service	818,750		1,308,038		1,361,748		
Library							
Special Highway	588,751		643,000		694,216		
Solid Waste Management	1,781,098		1,711,152		1,986,651		
Stormwater Utility	1,642,608		1,691,833		1,706,635		
Special Parks	154,447		139,072		137,433		
Special Alcohol	134,724		219,656		240,285		
CID-Corinth	527,243		707,342		632,034		
CID-PV Shops	485,329		642,897		517,423		
Non-Budgeted Funds-A	8,282,595						
Non-Budgeted Funds-B	10,905,909						
Totals	44,320,864	19.471	28,397,976	19.311	34,284,129	7,754,405	19.311
Less: Transfers	7,201,502		9,295,503		12,729,064		
Net Expenditure	37,119,362		19,102,473		21,555,065		
Total Tax Levied	7,258,404		7,115,789		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	325,158,372		0		401,553,771		
Outstanding Indebtedness, January 1,							
	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	4,625,000		18,295,000		17,125,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	4,625,000		18,295,000		17,125,000		

\*Tax rates are expressed in mills

City of Prairie Village  
City Official Title: The governing body of

**Input Sheet for City1 Budget Workbook**

Enter city name ("City of \_\_\_\_"): 

City of Prairie Village
-------------------------

  
 Enter county name followed by "County": 

Johnson County
----------------

Enter year being budgeted (YYYY): 

2019
------

CPI Percentage - 5 Year Average: 

1.40%
-------

CPI Percentage - Preceding Year: 

2.10%
-------

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:  
 \*If amended, then use the amended figures.\*

Fund Names:	Statute	2018 *Expenditures*	2017 Ad Valorem Tax
General	12-101a	27,604,765	7,115,789
Debt Service	10-113	1,308,038	
Library	12-1220		

Fund name for all other funds with a tax levy:


Total Tax Levy Funds for 2018 Budgeted Year 7,115,789

Other (non-tax levy) fund names:

Special Highway	710,546
Solid Waste Management	2,021,083
Stormwater Utility	1,785,088
Special Parks	139,072
Special Alcohol	311,938
CID-Corinth	707,343
CID-PV Shops	642,897

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2018 Budgeted Year		35,230,770

Non-Budgeted (A):

1	Capital Projects
2	Risk Management Reserve
3	Economic Development
4	Equipment Reserve
5	Grants

Non-Budgeted (B):

1	Meadowbrook TIF
---	-----------------

2	
3	
4	
5	

From the 2018 Budget, Budget Summary Page		2016 Tax Rate (2017 Column)
General		19.471
Debt Service		
Library		
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		19.471

Total Tax Levied (2017 budget column)		7,258,404
Assessed Valuation (2017 budget column)		325,158,372

Outstanding Indebtedness, January 1:	2016	2017
G.O. Bonds	4,625,000	18,295,000
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:	
Total Assessed Valuation for 2018	401,553,771
New Improvements for 2018	5,130,337
Personal Property - 2018	1,132,610
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2018	310,931
Personal Property - 2017	1,149,610
Expiration of Property Tax Abatement	
Gross earnings (intangible) tax estimate for 2019	
Neighborhood Revitalization	0

Actual Tax Rates for the 2018 Budget:

Fund	Rate
General	19.311
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>19.311</b>

Final Assessed Valuation from the November 1, 2017 Abstract

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:	
Motor Vehicle Tax Estimate	756,786
Recreational Vehicle Tax Estimate	1,417
16/20 M Vehicle Tax	387
Commercial Vehicle Tax Estimate	1,243
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate 01213 = 1.213%, key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):	
2019 State Distribution for Kansas Gas Tax	591,170
2019 County Transfers for Gas***	
Adjusted 2018 State Distribution for Kansas Gas Tax	589,010
Adjusted 2018 County Transfers for Gas***	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-2425c

From the 2017 Budget Certificate Page		Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts
Funds	2017 Expenditure Amounts Budget Authority	
General	25,681,621	
Debt Service	818,750	
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	677,409	
Solid Waste Management	1,855,104	
Stormwater Utility	1,802,095	
Special Parks	208,551	
Special Alcohol	314,912	
CID-Corinth	536,585	
CID-PV Shops	569,150	
0		
0		
0		
0		
0		

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

**City of Prairie Village**

- certify that (1) the hearing mentioned in the attached publication was held,
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
- (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund					
K.S.A.					
General	12-101a	7	27,007,704	7,754,405	
Debt Service	10-113		1,361,748		
Library	12-1220				
Special Highway			694,216		
Solid Waste Management			1,706,635		
Stormwater Utility			137,433		
Special Parks			240,285		
Special Alcohol			632,034		
CID-Corinth			517,423		
CID-PV Shops					
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
<b>Totals</b>		xxxxxx	32,297,478	7,754,405	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					
					Nov. 1 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) **7,754,406**  
Does the City Need to Hold an Election? **NO**

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
Address \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_  
Attest \_\_\_\_\_, 2018  
\_\_\_\_\_  
County Clerk  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

CPA Summary

City of Prairie Village

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>7,115,789</u>
2. Library levy in 2018 budget	- \$ <u>0</u>
Other tax entity levy in 2018 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>7,115,789</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>5,130,337</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>1,132,610</u>	
5b. Personal property 2017	- <u>1,149,610</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>310,931</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>5,441,268</u>	
11. Total estimated valuation July 1, 2018	<u>401,553,771</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0137</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>97,747</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>99,621</u>	
<b>16. Total Percentage Adjustments</b>	<b>\$ <u>197,368</u></b>	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>238,724</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service				<u>238,724</u>
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		-	<u>          </u>	<u>0</u>
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u>          </u>	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>          </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>          </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>          </u>	
23. Law enforcement expenses - 2019 budget:		+	<u>7,474,507</u>	
Law enforcement expenses - 2018 budget:		-	<u>7,171,580</u>	
CPI adjustment	1.40%		<u>100,402</u>	
Increase law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>202,525</u>
24. Fire protection expenses - 2019 budget:		+	<u>          </u>	
Fire protection expenses - 2018 budget:		-	<u>          </u>	
CPI adjustment	1.40%		<u>0</u>	
Increase fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	<u>          </u>	
Emergency medical expenses - 2018 budget:		-	<u>          </u>	
CPI adjustment	1.40%		<u>0</u>	
Increase emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>441,249</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	<u>          </u>
Other tax entity levy - 2019 budget:	+	<u>          </u>
Other tax entity levy - 2019 budget:	+	<u>          </u>
28. <b>Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>          0</u>
29. <b>Total Computed Tax Levy</b>		<u>      7,754,406</u>



**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss 0

2019 Tax Levy (Less Levy for other Governmental Units)  
 2018 Tax Levy (Less Levy for other Governmental Units)  
 Change in Levy 0

CPI Adjustment 99,621  
 2019 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0  
 Total Adjustment for Loss of Assessed Valuation 99,621

**Exemption from Election Requirement** **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,115,789	756,786	1,417	387	1,243	0
Debt Service						
Library						
<b>TOTAL</b>	<b>7,115,789</b>	<b>756,786</b>	<b>1,417</b>	<b>387</b>	<b>1,243</b>	<b>0</b>

County Treas Motor Vehicle Estimate                    756,786  
 County Treas Recreational Vehicle Estimate                    1,417  
 County Treas 16/20M Vehicle Estimate                    387  
 County Treas Commercial Vehicle Tax Estimate                    1,243  
 County Treas Watercraft Tax Estimate                    0

Motor Vehicle Factor                    0.10635  
 Recreational Vehicle Factor                    0.00020  
 16/20M Vehicle Factor                    0.00005  
 Commercial Vehicle Factor                    0.00017  
 Watercraft Factor                    0.00000



City of Prairie Village

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
Series 2009A Ref/Improv	11/19/2009	9/1/2019	2% - 3%	10,085,000	440,000	March & Sept	Sept	13,200	215,000	6,750	225,000
Series 2011A Ref/Improv	10/19/2011	9/21/2021	0.4% - 2.0%	4,555,000	2,710,000	March & Sept	Sept	48,088	540,000	40,258	555,000
Series 2016A Meadowbrook	5/17/2016	3/1/2036	2% - 5%	11,300,000	11,300,000	March & Sept	Sept	0	0	48,687	0
Series 2016C Streetlight	10/31/2016	9/1/2023	2% - 3%	3,100,000	2,675,000	March & Sept	Sept	71,750	420,000	63,350	430,000
<b>Total G.O. Bonds</b>					<b>17,125,000</b>			<b>133,038</b>	<b>1,175,000</b>	<b>159,045</b>	<b>1,210,000</b>
<b>Revenue Bonds:</b>											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>17,125,000</b>			<b>133,038</b>	<b>1,175,000</b>	<b>159,045</b>	<b>1,210,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
NONE							
<b>Totals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Prairie Village

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	26,514,920	28,160,040	20,603,684
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	1,517,985	1,558,914	1,750,155
Public Works	5,042,003	5,007,412	5,578,626
Police Department	6,096,026	6,331,815	7,094,228
Municipal Justice	438,567	487,060	539,535
Community Development	582,601	590,131	662,464
Parks & Community Programs	506,532	538,057	594,448
Transfer to Bond & Interest Fund	480,696	1,033,038	1,074,975
Transfer to Capital Projects Fund	4,100,000	5,303,560	8,778,273
Transfer to Risk Management Fund	35,000	35,000	35,000
Transfer to Equipment Reserve	200,000	450,000	400,000
Cash Forward (2019 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,999,410</b>	<b>21,334,986</b>	<b>27,007,704</b>
Unencumbered Cash Balance Dec 31	7,515,510	6,825,054	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	25,681,621	27,604,765	27,007,704
		Non-Appropriated Balance	1,350,385
		Total Expenditure/Non-Appr Balance	28,358,089
		Tax Required	7,754,405
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax:	7,754,405

<b>CPA Summary</b>

City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	105,728	72,058	40,391
<b>Receipts</b>			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,312	0	
Motor Vehicle Tax	58,295	0	
Recreational Vehicle Tax	147	0	
16/20M Vehicle Tax	3		
Commercial Vehicle Tax		0	
Watercraft Tax			
Transfer from General Fund	480,696	1,033,038	1,074,975
Transfer from Stormwater Utility	242,608	241,813	245,383
Interest on Idle Funds	1,019	1,500	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>785,080</b>	<b>1,276,371</b>	<b>1,321,358</b>
<b>Resources Available:</b>	<b>890,808</b>	<b>1,348,429</b>	<b>1,361,749</b>
<b>Expenditures</b>			
Principal	745,000	1,175,000	1,210,000
Interest	73,750	133,038	110,358
Cash Basis Reserve (2019 column)			41,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>818,750</b>	<b>1,308,038</b>	<b>1,361,748</b>
Unencumbered Cash Balance Dec 31	72,058	40,391	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	818,750	1,308,038	1,361,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,361,748
		Tax Required	0
		Delinquent Comp Rate: 0.09%	0
		Amount of 2018 Ad Valorem Tax	0



City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	147,676	148,736	96,546
Receipts			
State of Kansas Gas Tax	583,369	589,010	591,170
County Transfers Gas		0	
Interest on Idle Funds	6,442	1,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>589,811</b>	<b>590,810</b>	<b>597,670</b>
<b>Resources Available:</b>	<b>737,487</b>	<b>739,546</b>	<b>694,216</b>
Expenditures			
Transfer to Capital Projects Fund	588,751	643,000	643,000
Cash Forward (2019 column)			51,216
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>588,751</b>	<b>643,000</b>	<b>694,216</b>
Unencumbered Cash Balance Dec 31	148,736	96,546	0
2017/2018/2019 Budget Authority Amount	677,409	710,546	694,216

Adopted Budget

Solid Waste Management	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	483,473	340,709	253,975
Receipts			
Licenses & Permits	1,935	1,650	1,700
Charges for Services	1,609,385	1,608,768	1,720,776
Interest on Idle Funds	10,152	5,000	10,200
Miscellaneous	16,862	9,000	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Resources Available:</b>	<b>2,121,807</b>	<b>1,965,127</b>	<b>1,986,651</b>
Expenditures			
Solid Waste & Recycle Collection	1,754,257	1,683,015	1,735,538
Personnel Services	26,841	27,137	33,900
Commodities		1,000	1,000
Cash Forward (2019 column)			216,213
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,781,098</b>	<b>1,711,152</b>	<b>1,986,651</b>
Unencumbered Cash Balance Dec 31	340,709	253,975	0
2017/2018/2019 Budget Authority Amount	1,855,104	2,021,083	1,986,651

CPA Summary
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City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Stormwater Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	249,377	202,732	103,135
Receipts			
Licenses & Permits	10,780	6,000	8,000
Charges for Services	1,574,133	1,581,436	1,584,000
Interest on Idle Funds	11,050	4,800	11,500
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Resources Available:</b>	<b>1,845,340</b>	<b>1,794,968</b>	<b>1,706,635</b>
Expenditures			
Transfer to General Fund	400,000	450,000	565,000
Transfer to Capital Projects Fund	1,000,000	1,000,000	850,000
Transfer to Bond & Interest Fund	242,608	241,833	245,383
Cash Forward (2019 column)			46,252
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,642,608</b>	<b>1,691,833</b>	<b>1,706,635</b>
Unencumbered Cash Balance Dec 31	202,732	103,135	0
2017/2018/2019 Budget Authority Amount:	1,802,095	1,785,088	1,706,635

Adopted Budget

Special Parks	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	15,517	0	0
Receipts			
Liquor Tax	137,684	138,647	136,233
Interest on Idle Funds	1,246	425	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>138,930</b>	<b>139,072</b>	<b>137,433</b>
<b>Resources Available:</b>	<b>154,447</b>	<b>139,072</b>	<b>137,433</b>
Expenditures			
Transfer to Capital Projects Fund	154,447	139,072	137,433
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>154,447</b>	<b>139,072</b>	<b>137,433</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	208,551	139,072	137,433

CPA Summary
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City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Alcohol	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	177,792	182,261	102,552
Receipts:			
Liquor Tax	137,684	138,647	136,233
Interest on Idle Funds	1,509	1,300	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>139,193</b>	<b>139,947</b>	<b>137,733</b>
<b>Resources Available:</b>	<b>316,985</b>	<b>322,208</b>	<b>240,285</b>
Expenditures:			
Public Safety	96,584	164,656	117,833
Alcohol Programs	38,140	55,000	55,000
Cash Forward (2019 column)			67,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>134,724</b>	<b>219,656</b>	<b>240,285</b>
Unencumbered Cash Balance Dec 31	182,261	102,552	0
2017/2018/2019 Budget Authority Amount	314,912	311,938	240,285

Adopted Budget

CID-Corinth	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	86,828	137,476	30,734
Receipts			
Sales Tax	576,525	600,000	600,000
Interest on Idle Funds	1,366	600	1,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>577,891</b>	<b>600,600</b>	<b>601,300</b>
<b>Resources Available:</b>	<b>664,719</b>	<b>738,076</b>	<b>632,034</b>
Expenditures:			
Urban Planning & Management	527,243	707,342	632,034
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>527,243</b>	<b>707,342</b>	<b>632,034</b>
Unencumbered Cash Balance Dec 31	137,476	30,734	0
2017/2018/2019 Budget Authority Amount	536,585	707,343	632,034

CPA Summary

City of Prairie Village

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget CID-PV Shops	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	89,747	108,720	16,423
Receipts:			
Sales Tax	503,194	550,000	500,000
Interest on Idle Funds	1,108	600	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>504,302</b>	<b>550,600</b>	<b>501,000</b>
<b>Resources Available:</b>	<b>594,049</b>	<b>659,320</b>	<b>517,423</b>
Expenditures:			
Urban Planning & Management	485,329	642,897	517,423
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>485,329</b>	<b>642,897</b>	<b>517,423</b>
Unencumbered Cash Balance Dec 31	108,720	16,423	0
2017/2018/2019 Budget Authority Amount:	569,150	642,897	517,423

0

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,156,962	Cash Balance Jan 1	92,265	Cash Balance Jan 1	1,603,200	Cash Balance Jan 1	390,335	Cash Balance Jan 1		5,242,762
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,023,038	Trans fr General Fund	35,000	Interest on Idle Funds	1,283	Trans fr General Fund	200,000			
Trans fr General Fund	4,100,000	Miscellaneous	613			Interest on Idle Funds	933			
Trans fr Spec Highway	588,751	Interest on Idle Funds	426							
Trans fr Spec Park	154,446									
Trans fr Stormwater	1,000,000									
Miscellaneous	930									
Interest on Idle Funds	62,338									
<b>Total Receipts</b>	<b>6,929,503</b>	<b>Total Receipts</b>	<b>36039</b>	<b>Total Receipts</b>	<b>1283</b>	<b>Total Receipts</b>	<b>200933</b>	<b>Total Receipts</b>	<b>0</b>	<b>7,167,758</b>
<b>Resources Available</b>	<b>10,086,465</b>	<b>Resources Available</b>	<b>128,304</b>	<b>Resources Available</b>	<b>1,604,483</b>	<b>Resources Available</b>	<b>591,268</b>	<b>Resources Available</b>	<b>0</b>	<b>12,410,520</b>
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Infrastructure	6,513,836	Insurance Deductibles	35,365	Community Develop	984,408	Equipment Purchases	256,888	Community Develop		
Debt Service	492,098									
<b>Total Expenditures</b>	<b>7,005,934</b>	<b>Total Expenditures</b>	<b>35,365</b>	<b>Total Expenditures</b>	<b>984,408</b>	<b>Total Expenditures</b>	<b>256,888</b>	<b>Total Expenditures</b>	<b>0</b>	<b>8,282,595</b>
<b>Cash Balance Dec 31</b>	<b>3,080,531</b>	<b>Cash Balance Dec 31</b>	<b>92,939</b>	<b>Cash Balance Dec 31</b>	<b>620,075</b>	<b>Cash Balance Dec 31</b>	<b>334,380</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>4,127,925</b> **
										<b>4,127,925</b> **

\*\*Note: These two block figures should agree.

<b>CPA Summary</b>
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0

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds-B

(1) Fund Name:                      (2) Fund Name:                      (3) Fund Name:                      (4) Fund Name:                      (5) Fund Name:

<b>Meadowbrook TIF</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		<b>Receipts</b>		
GO Bonds	11,300,000									
Premium on bonds	118,693									
Interest	24,138									
<b>Total Receipts</b>	<b>11,442,831</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>11,442,831</b>
<b>Resources Available</b>	<b>11,442,831</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>Resources Available</b>	<b>0</b>	<b>11,442,831</b>
<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		<b>Expenditures</b>		
Urban mgmt & planning	10,301,431									
Interest	84,392									
Bond Costs	227,961									
Principal	292,125									
<b>Total Expenditures</b>	<b>10,905,909</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>10,905,909</b>
<b>Cash Balance Dec 31</b>	<b>536,922</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>536,922</b> **
										<b>536,922</b> **

\*\*Note: These two block figures should agree.

**CPA Summary**

**City of  
Prairie Village, Kansas**

**2019 Budget**



***The Star of Kansas***

## 2019 Budget Overview - All Funds Combined

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Fund Balance 1/1	13,274,609	13,432,940	11,188,081	10,737,604
Revenues:				
Property Taxes	6,018,578	6,324,800	7,055,343	7,614,743
Sales Taxes	5,930,788	6,253,933	6,450,000	6,425,000
Use Tax	1,112,114	1,243,105	1,060,000	1,250,000
Motor Vehicle Tax	685,804	707,915	727,688	759,833
Liquor Tax	386,802	413,052	415,941	408,699
Franchise Fees	1,991,903	1,961,828	2,101,700	1,972,200
Licenses & Permits	831,578	748,657	730,900	737,850
Intergovernmental	1,748,208	1,606,407	6,988,006	1,068,170
Charges for Services	4,603,404	4,732,874	4,744,506	4,951,927
Fines & Fees	911,058	899,054	907,400	904,775
Recreational Fees	433,456	429,928	408,700	431,350
Bond Proceeds	3,267,475	-	-	-
Interest on Investments	121,629	155,660	146,565	151,650
Miscellaneous	170,145	174,387	181,500	147,600
Net Inc/Decr in Fair Value	(55,484)	(34,957)		
<b>Total Revenue</b>	<b>28,157,458</b>	<b>25,616,643</b>	<b>31,918,249</b>	<b>26,823,797</b>
Transfers from Other funds:				
Transfer from General Fund	4,126,021	4,815,696	6,821,598	6,665,091
Transfer from Solid Waste Management	-	-	-	-
Transfer from Stormwater Utility Fund	1,637,608	1,642,608	1,691,833	1,660,383
Transfer from Special Highway Fund	544,322	588,751	643,000	643,000
Transfer from Special Parks & Rec Fund	160,000	154,446	139,072	137,433
Transfer from Special Alcohol Fund	-	-	-	-
Transfer from Economic Development Fund	-	-	-	-
<b>Total</b>	<b>6,467,951</b>	<b>7,201,501</b>	<b>9,295,503</b>	<b>9,105,907</b>
<b>Total Sources</b>	<b>34,625,409</b>	<b>32,818,144</b>	<b>41,213,752</b>	<b>35,929,704</b>
Expenditures:				
Personal Services	8,873,409	9,246,073	10,191,204	10,788,562
Contract Services	7,714,026	8,084,594	7,739,627	7,820,092
Commodities	633,133	593,230	787,480	777,855
Capital Outlay	650,190	464,872	708,700	983,581
Debt Service	814,050	1,252,572	1,308,038	1,320,358
Infrastructure	9,314,321	6,572,112	14,190,918	7,264,000
Equipment Reserve	-	-	-	-
Risk Management Reserve	-	-	-	-
Capital Project Reserve	-	-	-	-
Contingency	-	-	1,063,014	1,008,454
<b>Total Expenditures</b>	<b>27,999,129</b>	<b>26,213,454</b>	<b>35,988,981</b>	<b>29,962,902</b>
Transfers to Other Funds:				
Transfer to General Fund	400,000	400,000	450,000	565,000
Transfer to Bond & Interest Fund	237,608	723,304	1,274,871	1,320,358
Transfer to Capital Projects Fund	5,795,343	5,843,198	7,085,632	6,785,549
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-	-	-	-
Transfer to Equipment Reserve Fund	-	200,000	450,000	400,000
<b>Total</b>	<b>6,467,951</b>	<b>7,201,502</b>	<b>9,295,503</b>	<b>9,105,907</b>
<b>Total Uses</b>	<b>34,467,080</b>	<b>33,414,956</b>	<b>45,284,484</b>	<b>39,068,809</b>
Sources Over(Under) Uses	158,329	(596,812)	(4,070,732)	(3,139,105)
Fund Balance @ 12/31	<u>13,432,938</u>	<u>12,836,127</u>	<u>7,117,349</u>	<u>7,598,499</u>

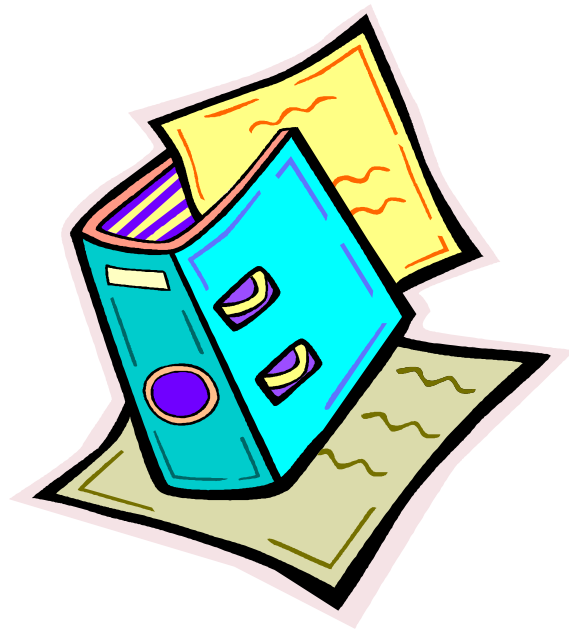
Includes all City funds except for the Grant Fund and the pension trust funds.



City of Prairie Village 2019 Budget Budget Summary - All Funds								City of Prairie Village 2019 Budget Budget Summary - All Funds							
General Fund	Solid Waste Management	Special Highway	Stormwater Utility	Special Parks & Rec	Special Alcohol	Bond & Interest	Subtotal - Budgeted Funds	Capital Infrastructure	Risk Management	Economic Development	Equipment Reserve	CID Corinth	CID PV Shops	All Funds Total	
Fund Balance 1/1	6,825,053	253,975	96,546	103,135	(0)	102,552	40,392	7,421,653	2,455,530	90,479	322,075	400,709	30,734	16,423	10,737,604
Revenues:															
Property Taxes	7,614,743	-	-	-	-	-	-	7,614,743	-	-	-	-	-	-	7,614,743
Sales Taxes	5,325,000	-	-	-	-	-	-	5,325,000	-	-	-	600,000	500,000	-	6,425,000
Use Tax	1,250,000	-	-	-	-	-	-	1,250,000	-	-	-	-	-	-	1,250,000
Motor Vehicle Tax	759,833	-	-	-	-	-	-	759,833	-	-	-	-	-	-	759,833
Liquor Tax	136,233	-	-	-	136,233	136,233	-	408,699	-	-	-	-	-	-	408,699
Franchise Fees	1,972,200	-	-	-	-	-	-	1,972,200	-	-	-	-	-	-	1,972,200
Licenses & Permits	728,150	1,700	-	8,000	-	-	-	737,850	-	-	-	-	-	-	737,850
Intergovernmental	-	-	591,170	-	-	-	-	591,170	477,000	-	-	-	-	-	1,068,170
Charges for Services	1,647,151	1,720,776	-	1,584,000	-	-	-	4,951,927	-	-	-	-	-	-	4,951,927
Fines & Fees	904,775	-	-	-	-	-	-	904,775	-	-	-	-	-	-	904,775
Recreational Fees	431,350	-	-	-	-	-	-	431,350	-	-	-	-	-	-	431,350
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest on Investments	56,000	10,200	6,500	11,500	1,200	1,500	1,000	87,900	60,000	450	500	500	1,300	1,000	151,650
Miscellaneous	142,600	-	-	-	-	-	-	142,600	5,000	-	-	-	-	-	147,600
<b>Total Revenue</b>	<b>20,968,035</b>	<b>1,732,676</b>	<b>597,670</b>	<b>1,603,500</b>	<b>137,433</b>	<b>137,733</b>	<b>1,000</b>	<b>25,178,047</b>	<b>542,000</b>	<b>450</b>	<b>500</b>	<b>500</b>	<b>601,300</b>	<b>501,000</b>	<b>26,823,797</b>
Transfers from Other funds:															
Transfer from General Fund	-	-	-	-	-	-	1,074,975	1,074,975	5,155,116	35,000	-	400,000	-	-	6,665,091
Transfer from Solid Waste Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from Stormwater Utility Fund	565,000	-	-	-	-	-	-	810,383	850,000	-	-	-	-	-	1,660,383
Transfer from Special Highway Fund	-	-	-	-	-	-	-	-	643,000	-	-	-	-	-	643,000
Transfer from Special Parks & Rec Fund	-	-	-	-	-	-	-	-	137,433	-	-	-	-	-	137,433
Transfer from Special Alcohol Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>565,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,320,358</b>	<b>1,885,358</b>	<b>6,785,549</b>	<b>35,000</b>	<b>-</b>	<b>400,000</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>
<b>Total Sources</b>	<b>21,533,035</b>	<b>1,732,676</b>	<b>597,670</b>	<b>1,603,500</b>	<b>137,433</b>	<b>137,733</b>	<b>1,321,358</b>	<b>27,063,405</b>	<b>7,327,549</b>	<b>35,450</b>	<b>500</b>	<b>400,500</b>	<b>601,300</b>	<b>501,000</b>	<b>35,929,704</b>
Expenditures:															
Personal Services	10,663,987	33,900	-	-	-	90,675	-	10,788,562	-	-	-	-	-	-	10,788,562
Contract Services	4,556,419	1,735,538	-	-	-	65,603	-	6,357,560	-	40,000	273,075	-	632,034	517,423	7,820,092
Commodities	760,300	1,000	-	-	-	16,555	-	777,855	-	-	-	-	-	-	777,855
Capital Outlay	238,750	-	-	-	-	-	-	238,750	-	-	-	744,831	-	-	983,581
Debt Service	-	-	-	-	-	-	1,320,358	1,320,358	-	-	-	-	-	-	1,320,358
Infrastructure	-	-	-	-	-	-	-	-	7,264,000	-	-	-	-	-	7,264,000
Equipment Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk Management Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Infrastructure Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingency	500,000	216,213	51,216	46,252	-	67,452	41,392	922,525	-	85,929	-	-	-	-	1,008,454
<b>Total Expenditures</b>	<b>16,719,456</b>	<b>1,986,651</b>	<b>51,216</b>	<b>46,252</b>	<b>-</b>	<b>240,285</b>	<b>1,361,750</b>	<b>20,405,610</b>	<b>7,264,000</b>	<b>125,929</b>	<b>273,075</b>	<b>744,831</b>	<b>632,034</b>	<b>517,423</b>	<b>29,962,902</b>
Transfers to Other Funds:															
Transfer to General Fund	-	-	-	565,000	-	-	-	565,000	-	-	-	-	-	-	565,000
Transfer to Bond & Interest Fund	1,074,975	-	-	245,383	-	-	-	1,320,358	-	-	-	-	-	-	1,320,358
Transfer to Capital Infrastructure Fund	5,155,116	-	643,000	850,000	137,433	-	-	6,785,549	-	-	-	-	-	-	6,785,549
Transfer to Risk Management Fund	35,000	-	-	-	-	-	-	35,000	-	-	-	-	-	-	35,000
Transfer to Economic Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer to Equipment Reserve Fund	400,000	-	-	-	-	-	-	400,000	-	-	-	-	-	-	400,000
<b>Total</b>	<b>6,665,091</b>	<b>-</b>	<b>643,000</b>	<b>1,660,383</b>	<b>137,433</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,105,907</b>
<b>Total Uses</b>	<b>23,384,547</b>	<b>1,986,651</b>	<b>694,216</b>	<b>1,706,635</b>	<b>137,433</b>	<b>240,285</b>	<b>1,361,750</b>	<b>29,511,517</b>	<b>7,264,000</b>	<b>125,929</b>	<b>273,075</b>	<b>744,831</b>	<b>632,034</b>	<b>517,423</b>	<b>39,068,809</b>
Sources Over(Under) Uses	(1,851,512)	(253,975)	(96,546)	(103,135)	0	(102,552)	(40,392)	(2,448,112)	63,549	(90,479)	(272,575)	(344,331)	(30,734)	(16,423)	(3,139,105)
Fund Balance @ 12/31	4,973,541	0	0	(0)	(0)	0	(0)	4,973,541	2,519,079	0	49,500	56,378	-	0	7,598,499

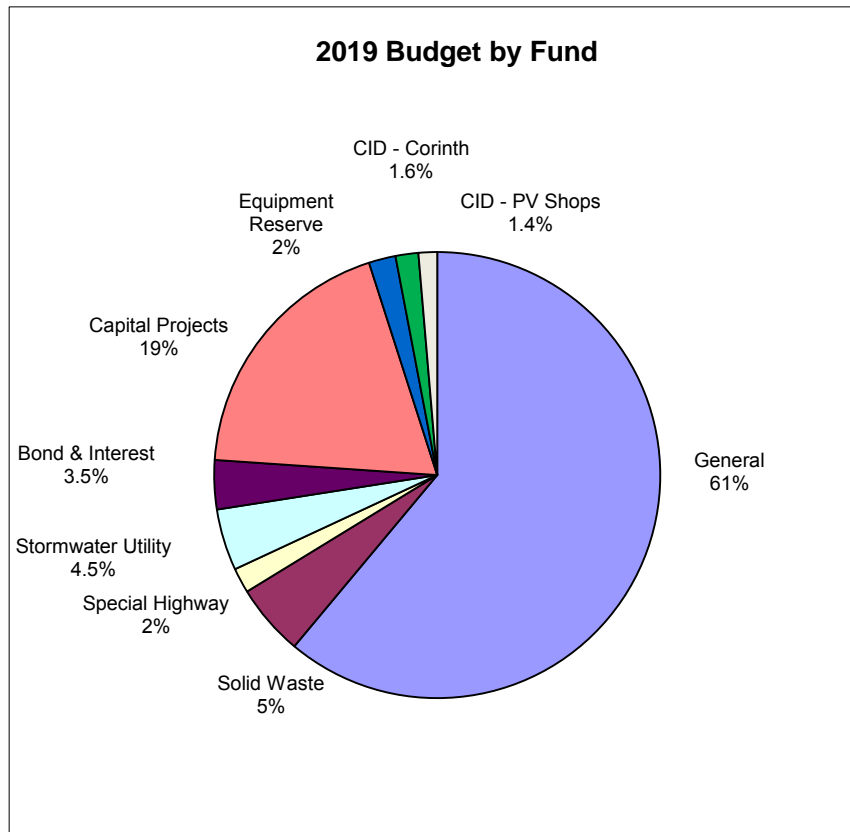


# Expenditures by Fund



## 2019 Budget by Fund

Fund	2016 Actual	2017 Actual	2018 Budget	2019 Budget
General	\$ 18,530,157	\$ 18,999,411	\$ 22,890,562	\$ 23,384,547
Solid Waste	1,391,311	1,781,098	2,021,082	1,986,651
Special Highway	544,322	588,751	710,546	694,216
Stormwater Utility	1,637,608	1,642,608	1,785,088	1,706,635
Special Parks & Rec	160,000	154,447	139,072	137,433
Special Alcohol	117,799	134,723	311,939	240,285
Bond & Interest	814,050	818,750	1,308,038	1,361,750
Capital Projects	9,314,322	7,005,934	14,190,918	7,264,000
Risk Management Reserve	39,748	35,365	70,000	125,929
Economic Development	293,302	984,408	50,000	273,075
Equipment Reserve	400,445	256,888	457,000	744,831
CID - Corinth	608,785	527,243	707,342	632,034
CID - PV Shops	615,231	485,329	642,897	517,423
<b>Total</b>	<b>\$ 34,467,080</b>	<b>\$ 33,414,956</b>	<b>\$ 45,284,484</b>	<b>\$ 39,068,809</b>



te: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditure: Special Parks & Recreation, Special Alcohol, Risk Management and Economic Development

## General Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
Fund Balance 1/1	\$ 6,931,243	\$ 6,834,040	\$ 7,028,981	\$ 7,515,510	\$ 6,825,053
Revenues:					
Property Taxes	5,484,905	6,322,487	7,055,343	7,055,343	7,614,743
Sales Taxes	4,836,697	5,174,214	5,300,000	5,300,000	5,325,000
Use Tax	1,112,114	1,243,105	1,060,000	1,060,000	1,250,000
Motor Vehicle Tax	620,575	649,470	727,688	727,688	759,833
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Franchise Fees	1,991,903	1,961,828	2,101,700	2,101,700	1,972,200
Licenses & Permits	819,498	735,942	723,250	723,250	728,150
Intergovernmental				-	
Charges for Services	1,516,070	1,549,356	1,554,302	1,554,302	1,647,151
Fines & Fees	911,058	899,054	907,400	907,400	904,775
Recreational Fees	433,456	429,928	408,700	408,700	431,350
Interest on Investments	40,315	56,787	55,000	55,000	56,000
Miscellaneous	153,338	155,982	162,500	162,500	142,600
Net Inc/Decr in Fair Value	(15,908)	(34,957)			
<b>Total Revenue</b>	<b>18,032,954</b>	<b>19,280,881</b>	<b>20,194,530</b>	<b>20,194,530</b>	<b>20,968,035</b>
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	400,000	400,000	450,000	450,000	565,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>	<b>450,000</b>	<b>450,000</b>	<b>565,000</b>
<b>Total Sources</b>	<b>18,432,954</b>	<b>19,680,881</b>	<b>20,644,530</b>	<b>20,644,530</b>	<b>21,533,035</b>
Expenditures:					
Personal Services	8,779,090	9,140,761	10,068,038	9,385,425	10,663,987
Contract Services	4,754,921	4,253,993	4,519,301	4,212,892	4,556,419
Commodities	620,381	580,978	769,925	717,724	760,300
Capital Outlay	249,745	207,984	211,700	197,347	238,750
Contingency	-		500,000	-	500,000
<b>Total Expenditures</b>	<b>14,404,136</b>	<b>14,183,715</b>	<b>16,068,964</b>	<b>14,513,388</b>	<b>16,719,456</b>
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	4,091,021	4,100,000	5,303,560	5,303,560	5,155,116
Transfer to Bond & Interest Fund		480,696	1,033,038	1,033,038	1,074,975
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-		-	-	
Transfer to Equipment Reserve Fund		200,000	450,000	450,000	400,000
<b>Total</b>	<b>4,126,021</b>	<b>4,815,696</b>	<b>6,821,598</b>	<b>6,821,598</b>	<b>6,665,091</b>
<b>Total Uses</b>	<b>18,530,157</b>	<b>18,999,411</b>	<b>22,890,562</b>	<b>21,334,986</b>	<b>23,384,547</b>
Sources Over(Under) Uses	(97,203)	681,469	(2,246,032)	(690,456)	(1,851,512)
Fund Balance @ 12/31	<b>\$ 6,834,040</b>	<b>\$ 7,515,510</b>	<b>\$ 4,782,949</b>	<b>\$ 6,825,053</b>	<b>\$ 4,973,541</b>

**Funding Sources:** Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

**Expenditures:** General operating expenditures and a portion of infrastructure improvement expenditures.

## Solid Waste Management Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 373,792	\$ 483,473	\$ 396,664	\$ 340,709	\$ 253,975
<b>Revenues:</b>					
Licenses & Permits	1,720	1,935	1,650	1,650	1,700
Charges for Services	1,484,647	1,609,385	1,608,768	1,608,768	1,720,776
Interest on Investments	4,928	10,152	5,000	5,000	10,200
Miscellaneous	9,698	16,862	9,000	9,000	-
<b>Total Revenue</b>	<b>1,500,993</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Total Sources</b>	<b>1,500,993</b>	<b>1,638,334</b>	<b>1,624,418</b>	<b>1,624,418</b>	<b>1,732,676</b>
<b>Expenditures:</b>					
Personal Services	26,862	26,841	27,137	27,137	33,900
Contract Services	1,364,449	1,754,257	1,683,015	1,683,015	1,735,538
Commodities	-	-	1,000	1,000	1,000
Contingency	-	-	309,930	-	216,213
<b>Total Expenditures</b>	<b>1,391,311</b>	<b>1,781,098</b>	<b>2,021,082</b>	<b>1,711,152</b>	<b>1,986,651</b>
<b>Total Uses</b>	<b>1,391,311</b>	<b>1,781,098</b>	<b>2,021,082</b>	<b>1,711,152</b>	<b>1,986,651</b>
<b>Sources Over(Under) Uses</b>	<b>109,681</b>	<b>(142,764)</b>	<b>(396,664)</b>	<b>(86,734)</b>	<b>(253,975)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 483,473</b>	<b>\$ 340,709</b>	<b>\$ -</b>	<b>\$ 253,975</b>	<b>\$ 0</b>

**Funding Sources:** Special assessments on property tax bills.

**Expenditures:** In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62  
 2011 Assessment: \$200.74  
 2012 Assessment: \$200.74  
 2013 Assessment: \$158.52  
 2014 Assessment: \$174.00  
 2015 Assessment: \$174.00  
 2016 Assessment: \$174.00  
 2017 Assessment: \$192.00  
 2018 Assessment: \$192.00  
 2019 Assessment: \$207.00

## Special Highway Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 105,449	\$ 147,676	\$ 126,026	\$ 148,736	\$ 96,546
<b>Revenues:</b>					
Intergovernmental	584,317	583,369	582,720	589,010	591,170
Interest on Investments	2,232	6,442	1,800	1,800	6,500
<b>Total Revenue</b>	<b>586,549</b>	<b>589,811</b>	<b>584,520</b>	<b>590,810</b>	<b>597,670</b>
<b>Total Sources</b>	<b>586,549</b>	<b>589,811</b>	<b>584,520</b>	<b>590,810</b>	<b>597,670</b>
<b>Expenditures:</b>					
Contingency	-	-	67,546	-	51,216
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>67,546</b>	<b>-</b>	<b>51,216</b>
<b>Transfers to Other Funds:</b>					
Transfer to Capital Infrastructure Fund	544,322	588,751	643,000	643,000	643,000
<b>Total</b>	<b>544,322</b>	<b>588,751</b>	<b>643,000</b>	<b>643,000</b>	<b>643,000</b>
<b>Total Uses</b>	<b>544,322</b>	<b>588,751</b>	<b>710,546</b>	<b>643,000</b>	<b>694,216</b>
<b>Sources Over(Under) Uses</b>	<b>42,227</b>	<b>1,060</b>	<b>(126,026)</b>	<b>(52,190)</b>	<b>(96,546)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 147,676</b>	<b>\$ 148,736</b>	<b>\$ -</b>	<b>\$ 96,546</b>	<b>\$ 0</b>

**Funding Sources:** State gasoline tax (per gallon)

**Expenditures:** Transfer to the Capital Infrastructure Fund for street improvements.

## Stormwater Utility Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 269,356	\$ 249,377	\$ 192,852	\$ 202,732	\$ 103,135
<b>Revenues:</b>					
Licenses & Permits	10,360	10,780	6,000	6,000	8,000
Charges for Services	1,602,687	1,574,133	1,581,436	1,581,436	1,584,000
Interest on Investments	4,582	11,050	4,800	4,800	11,500
<b>Total Revenue</b>	<b>1,617,629</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Total Sources</b>	<b>1,617,629</b>	<b>1,595,963</b>	<b>1,592,236</b>	<b>1,592,236</b>	<b>1,603,500</b>
<b>Expenditures:</b>					
Contingency	-		93,255		46,252
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>93,255</b>	<b>-</b>	<b>46,252</b>
Transfers to Other Funds:					
Transfer to General Fund	400,000	400,000	450,000	450,000	565,000
Transfer to Bond & Interest Fund	237,608	242,608	241,833	241,833	245,383
Transfer to Capital Infrastructure Fund	1,000,000	1,000,000	1,000,000	1,000,000	850,000
<b>Total</b>	<b>1,637,608</b>	<b>1,642,608</b>	<b>1,691,833</b>	<b>1,691,833</b>	<b>1,660,383</b>
<b>Total Uses</b>	<b>1,637,608</b>	<b>1,642,608</b>	<b>1,785,088</b>	<b>1,691,833</b>	<b>1,706,635</b>
<b>Sources Over(Under) Uses</b>	<b>(19,979)</b>	<b>(46,645)</b>	<b>(192,852)</b>	<b>(99,597)</b>	<b>(103,135)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 249,377</b>	<b>\$ 202,732</b>	<b>\$ -</b>	<b>\$ 103,135</b>	<b>\$ (0)</b>

**Funding Sources:** Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.) (2015 rate was \$0.040/sq. ft.)

**Expenditures:** Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

**Notes:** The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

## Special Park & Recreation Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 46,371	\$ 15,517	\$ -	\$ (0)	\$ (0)
<b>Revenues:</b>					
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Interest on Investments	212	1,246	425	425	1,200
<b>Total Revenue</b>	<b>129,146</b>	<b>138,930</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Total Sources</b>	<b>129,146</b>	<b>138,930</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Expenditures:</b>					
Contingency	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>					
Transfer to Capital Infrastructure Fund	160,000	154,447	139,072	139,072	137,433
<b>Total</b>	<b>160,000</b>	<b>154,447</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Total Uses</b>	<b>160,000</b>	<b>154,447</b>	<b>139,072</b>	<b>139,072</b>	<b>137,433</b>
<b>Sources Over(Under) Uses</b>	<b>(30,854)</b>	<b>(15,517)</b>	<b>-</b>	<b>-</b>	<b>0</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 15,517</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ (0)</b>

**Funding Sources:** Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

**Expenditures:** Park and pool improvements.



## Special Alcohol Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 165,832	\$ 177,792	\$ 171,992	\$ 182,261	\$ 102,552
<b>Revenues:</b>					
Liquor Tax	128,934	137,684	138,647	138,647	136,233
Interest on Investments	824	1,509	1,300	1,300	1,500
<b>Total Revenue</b>	<b>129,758</b>	<b>139,193</b>	<b>139,947</b>	<b>139,947</b>	<b>137,733</b>
<b>Total Sources</b>	<b>129,758</b>	<b>139,193</b>	<b>139,947</b>	<b>139,947</b>	<b>137,733</b>
<b>Expenditures:</b>					
Personal Services	67,457	78,471	96,029	96,029	90,675
Contract Services	37,589	44,000	67,072	67,072	65,603
Commodities	12,752	12,253	16,555	16,555	16,555
Capital Outlay	-	-	40,000	40,000	-
Contingency	-	-	92,283	-	67,452
<b>Total Expenditures</b>	<b>117,799</b>	<b>134,723</b>	<b>311,939</b>	<b>219,656</b>	<b>240,285</b>
<b>Total Uses</b>	<b>117,799</b>	<b>134,723</b>	<b>311,939</b>	<b>219,656</b>	<b>240,285</b>
<b>Sources Over(Under) Uses</b>	<b>11,960</b>	<b>4,470</b>	<b>(171,992)</b>	<b>(79,709)</b>	<b>(102,552)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 177,792</b>	<b>\$ 182,261</b>	<b>\$ -</b>	<b>\$ 102,552</b>	<b>\$ 0</b>

**Funding Sources:** Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

**Expenditures:** Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program.

## Bond & Interest Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 81,628	\$ 105,728	\$ 75,511	\$ 72,059	\$ 40,392
<b>Revenues:</b>					
Property Taxes	533,673	2,312	-	-	-
Motor Vehicle Tax	65,228	58,445	-	-	-
Interest on Investments	1,640	1,019	1,500	1,500	1,000
Total Revenue	600,542	61,777	1,500	1,500	1,000
Transfers from Other funds:					
Transfer from General Fund		480,696	1,033,038	1,033,038	1,074,975
Transfer from Stormwater Fund	237,608	242,608	241,833	241,833	245,383
Total	237,608	723,304	1,274,871	1,274,871	1,320,358
Total Sources	<b>838,150</b>	<b>785,081</b>	<b>1,276,371</b>	<b>1,276,371</b>	<b>1,321,358</b>
<b>Expenditures:</b>					
Debt Service	814,050	818,750	1,308,038	1,308,038	1,320,358
Contingency	-	-	-	-	41,392
Total Expenditures	814,050	818,750	1,308,038	1,308,038	1,361,750
Total Uses	<b>814,050</b>	<b>818,750</b>	<b>1,308,038</b>	<b>1,308,038</b>	<b>1,361,750</b>
<b>Sources Over(Under) Uses</b>	24,100	(33,669)	(31,667)	(31,667)	(40,392)
<b>Fund Balance @ 12/31</b>	<b>\$ 105,728</b>	<b>\$ 72,059</b>	<b>\$ 43,844</b>	<b>\$ 40,392</b>	<b>\$ (0)</b>

**Funding Sources:** Property tax, motor vehicle tax, transfers from General Fund

**Expenditures:** Debt service payments on the City's outstanding bonds.

**Notes:** The City's outstanding bonds will be paid off in 2036.

## Capital Infrastructure Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 2,224,267	\$ 3,156,962	\$ 2,772,228	\$ 3,080,530	\$ 2,455,530
<b>Revenues:</b>					
Intergovernmental	1,163,891	1,023,038	6,405,286	6,405,286	477,000
Bond Proceeds	3,267,475		-	-	-
Interest on Investments	52,774	62,338	65,000	65,000	60,000
Miscellaneous	7,110	930	10,000	10,000	5,000
Net Inc/Decr in Fair Value	(39,576)				-
<b>Total Revenue</b>	<b>4,451,674</b>	<b>1,086,306</b>	<b>6,480,286</b>	<b>6,480,286</b>	<b>542,000</b>
Transfers from Other funds:					
Transfer from General Fund	4,091,021	4,100,000	5,303,560	5,303,560	5,155,116
Transfer from Special Highway Fund	544,322	588,751	643,000	643,000	643,000
Transfer from Stormwater Utility Fund	1,000,000	1,000,000	1,000,000	1,000,000	850,000
Transfer from Special Parks & Rec Fund	160,000	154,446	139,072	139,072	137,433
Transfer from Economic Development Fund					
<b>Total</b>	<b>5,795,343</b>	<b>5,843,197</b>	<b>7,085,632</b>	<b>7,085,632</b>	<b>6,785,549</b>
<b>Total Sources</b>	<b>10,247,017</b>	<b>6,929,503</b>	<b>13,565,918</b>	<b>13,565,918</b>	<b>7,327,549</b>
<b>Expenditures:</b>					
Debt Service	58,276	492,098			
Infrastructure	9,256,045	6,513,836	14,190,918	14,190,918	7,264,000
<b>Total Expenditures</b>	<b>9,314,322</b>	<b>7,005,934</b>	<b>14,190,918</b>	<b>14,190,918</b>	<b>7,264,000</b>
<b>Total Uses</b>	<b>9,314,322</b>	<b>7,005,934</b>	<b>14,190,918</b>	<b>14,190,918</b>	<b>7,264,000</b>
<b>Sources Over(Under) Uses</b>	<b>932,695</b>	<b>(76,432)</b>	<b>(625,000)</b>	<b>(625,000)</b>	<b>63,549</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 3,156,962</b>	<b>\$ 3,080,530</b>	<b>\$ 2,147,228</b>	<b>\$ 2,455,530</b>	<b>\$ 2,519,079</b>

**Funding Sources:** Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, grants from other governments

**Expenditures:** Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

## Capital Infrastructure Fund

CIP Expenditure Total = \$7,294,000

2019 PROJECT DESCRIPTION	2019 EXPENDITURES
Park Infrastructure Reserve	\$120,000
Pool Bathhouse Repairs	\$100,000
Harmon Park Play Set	\$575,000
Replaster - Slide, Leisure and Wading	\$450,000
<b>PARK TOTAL PER YEAR</b>	<b>\$1,245,000</b>
Drainage Repair Program	\$850,000
<b>DRAINAGE TOTAL PER YEAR</b>	<b>\$850,000</b>
Residential Street Rehabilitation Program	\$3,000,000
2017 UBAS Overlay	\$400,000
Roe Ave - 63rd St to 67th St (CARS)	\$954,000
Nall Ave - 83rd St to 95th St (OP)	\$40,000
<b>STREET TOTAL PER YEAR</b>	<b>\$4,394,000</b>
Building Reserve	\$50,000
<b>BUILDINGS TOTAL PER YEAR</b>	<b>\$50,000</b>
ADA Compliance Program	\$25,000
Concrete Repair Program	\$700,000
<b>OTHER TOTAL PER YEAR</b>	<b>\$725,000</b>
<b>CIP TOTAL</b>	<b>\$7,264,000</b>

## Risk Management Reserve Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 96,469	\$ 92,265	\$ 89,853	\$ 92,939	\$ 90,479
<b>Revenues:</b>					
Interest on Investments	544	426	540	540	450
Miscellaneous	-	613	-	-	-
<b>Total Revenue</b>	<b>544</b>	<b>1,039</b>	<b>540</b>	<b>540</b>	<b>450</b>
Transfers from Other funds:					
Transfer from General Fund	35,000	35,000	35,000	35,000	35,000
Transfer from Special Alcohol Fund	-	-	-	-	-
<b>Total</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Total Sources</b>	<b>35,544</b>	<b>36,039</b>	<b>35,540</b>	<b>35,540</b>	<b>35,450</b>
<b>Expenditures:</b>					
Contract Services	39,748	35,365	70,000	38,000	40,000
Risk Management Reserve	-	-	-	-	85,929
<b>Total Expenditures</b>	<b>39,748</b>	<b>35,365</b>	<b>70,000</b>	<b>38,000</b>	<b>125,929</b>
<b>Total Uses</b>	<b>39,748</b>	<b>35,365</b>	<b>70,000</b>	<b>38,000</b>	<b>125,929</b>
<b>Sources Over(Under) Uses</b>	<b>(4,204)</b>	<b>674</b>	<b>(34,460)</b>	<b>(2,460)</b>	<b>(90,479)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 92,265</b>	<b>\$ 92,939</b>	<b>\$ 55,393</b>	<b>\$ 90,479</b>	<b>\$ 0</b>

**Funding Sources:** Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

**Expenditures:** Risk management related expenditures, such as insurance deductibles

## Economic Development Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 1,887,943	\$ 1,603,200	\$ 94,000	\$ 620,075	\$ 322,075
<b>Revenues:</b>					
Interest on Investments	8,559	1,283	6,000	2,000	500
<b>Total Revenue</b>	<b>8,559</b>	<b>1,283</b>	<b>6,000</b>	<b>2,000</b>	<b>500</b>
<b>Total Sources</b>	<b>8,559</b>	<b>1,283</b>	<b>6,000</b>	<b>2,000</b>	<b>500</b>
<b>Expenditures:</b>					
Contract Services	293,302	984,408	50,000	300,000	273,075
Contingency	-				
<b>Total Expenditures</b>	<b>293,302</b>	<b>984,408</b>	<b>50,000</b>	<b>300,000</b>	<b>273,075</b>
<b>Total Uses</b>	<b>293,302</b>	<b>984,408</b>	<b>50,000</b>	<b>300,000</b>	<b>273,075</b>
<b>Sources Over(Under) Uses</b>	<b>(284,743)</b>	<b>(983,125)</b>	<b>(44,000)</b>	<b>(298,000)</b>	<b>(272,575)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 1,603,200</b>	<b>\$ 620,075</b>	<b>\$ 50,000</b>	<b>\$ 322,075</b>	<b>\$ 49,500</b>

Projects	2016	2017	2018	2018 Estimate	2019 Plan
Exterior Grant Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Website renovation & upgrades	-	-	-	-	-
Johnson County Home Repair Program	20,000	20,000	-	-	-
KCADC Joint Membership w/Chamber	3,000	-	-	-	-
<b>Total</b>	<b>\$ 73,000</b>	<b>\$ 70,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

Economic Development Fund Allocation	2018 Est	2019 Bud	2020
Beginning balance	\$620,075	\$322,075	\$49,500
Interest	2,000	500	500
North Park Demolition	(250,000)		
Exterior Grant Program (2 years - 2019 - 2020) @ \$50,000 year	(50,000)	(50,000)	(50,000)
City Owned Art Restoration (clean, repair, replace & restore)		(50,000)	
Bike / Pedestrian Master Plan		(75,000)	
Comprehensive Master Plan		(80,000)	
Cross Walk Flashing Lights		(18,075)	
<b>Total</b>	<b>\$322,075</b>	<b>\$49,500</b>	<b>\$0</b>

## Equipment Reserve Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	<b>\$ 787,225</b>	<b>\$ 390,335</b>	<b>\$ 40,935</b>	<b>\$ 334,380</b>	<b>\$ 400,709</b>
<b>Revenues:</b>					
Interest on Investments	3,555	933	4,000	4,000	500
Total Revenue	3,555	933	4,000	4,000	500
Transfers from Other funds:					
Transfer from General Fund	-	200,000	450,000	450,000	400,000
Total	-	200,000	450,000	450,000	400,000
Total Sources	<b>3,555</b>	<b>200,933</b>	<b>454,000</b>	<b>454,000</b>	<b>400,500</b>
<b>Expenditures:</b>					
Capital Outlay	400,445	256,888	457,000	387,671	744,831
Total Expenditures	400,445	256,888	457,000	387,671	744,831
Total Uses	<b>400,445</b>	<b>256,888</b>	<b>457,000</b>	<b>387,671</b>	<b>744,831</b>
<b>Sources Over(Under) Uses</b>	<b>(396,890)</b>	<b>(55,955)</b>	<b>(3,000)</b>	<b>66,329</b>	<b>(344,331)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 390,335</b>	<b>\$ 334,380</b>	<b>\$ 37,935</b>	<b>\$ 400,709</b>	<b>\$ 56,378</b>

**Funding Sources:** Transfers from the General Fund, interest on idle funds

**Expenditures:** Acquisition of equipment, vehicles and technology projects.

## Equipment Reserve Plan

Equipment Reserve Expenditure Total = \$744,831

2019 PROJECT DESCRIPTION	2019 EXPENDITURES
<b>IT Projects</b>	
Server Replacement	\$10,000
Police Department Laptop Replacement	\$40,000
Police Department Radio Replacement	\$25,000
*Police Department Body Cameras	\$50,000
Harmon Park Security Cameras	\$12,000
83rd and Mission Traffic Cameras	\$12,500
Storage Array	\$80,000
<b>TOTAL</b>	<b>\$229,500</b>
<b>Public Works Equipment</b>	
Public Works 3 Pick-up Trucks F150	\$84,000
Public Works Service Vehicle	\$45,000
Public Works Mower	\$10,000
Public Works Scag Mower	\$15,000
Public Works Engine Analyzer	\$12,000
<b>TOTAL</b>	<b>\$166,000</b>
2018 Police Department Radio Project	<b>\$349,331</b>
<b>EQUIPMENT RESERVE TOTAL</b>	<b>\$744,831</b>



## CID - Corinth Fund

	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 143,585	\$ 86,828	\$ 106,742	\$ 137,476	\$ 30,734
<b>Revenues:</b>					
Property Taxes					
Sales Taxes	551,399	576,525	600,000	600,000	600,000
Interest on Investments	629	1,366	600	600	1,300
<b>Total Revenue</b>	<b>552,028</b>	<b>577,891</b>	<b>600,600</b>	<b>600,600</b>	<b>601,300</b>
<b>Expenditures:</b>					
Contract Services	608,785	527,243	707,342	707,342	632,034
<b>Total Expenditures</b>	<b>608,785</b>	<b>527,243</b>	<b>707,342</b>	<b>707,342</b>	<b>632,034</b>
<b>Total Uses</b>	<b>608,785</b>	<b>527,243</b>	<b>707,342</b>	<b>707,342</b>	<b>632,034</b>
<b>Sources Over(Under) Uses</b>	<b>(56,757)</b>	<b>50,648</b>	<b>(106,742)</b>	<b>(106,742)</b>	<b>(30,734)</b>
<b>Fund Balance @ 12/31</b>	<b>\$ 86,828</b>	<b>\$ 137,476</b>	<b>\$ -</b>	<b>\$ 30,734</b>	<b>\$ -</b>

**Funding Sources:** Monies received from the Community Improvement District additional 1% sales tax

**Expenditures:** Development within Corinth Square per Developer Agreement

## CID - PV Shops Fund

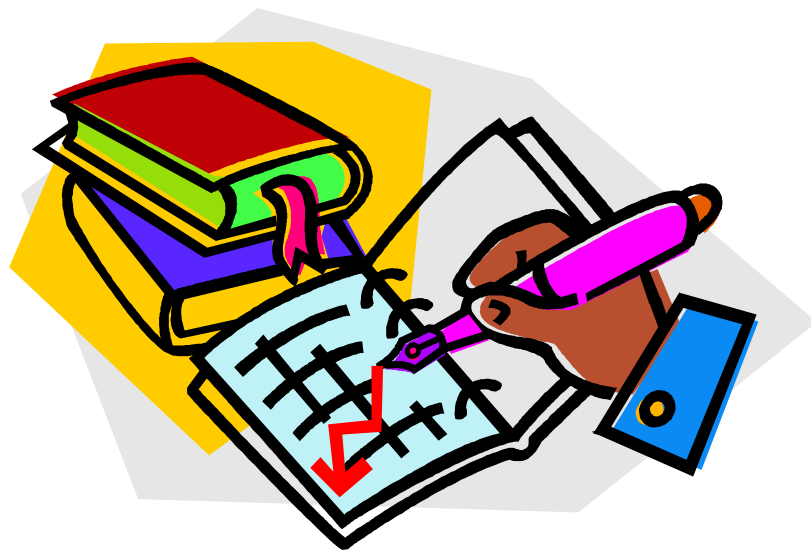
	2016 Actual	2017 Actual	2018 Budget	2018 Estimate	2019 Budget
<b>Fund Balance 1/1</b>	\$ 161,450	\$ 89,747	\$ 92,297	\$ 108,720	\$ 16,423
<b>Revenues:</b>					
Sales Taxes	542,693	503,194	550,000	550,000	500,000
Interest on Investments	835	1,108	600	600	1,000
Total Revenue	543,528	504,302	550,600	550,600	501,000
Total Sources	<b>543,528</b>	<b>504,302</b>	<b>550,600</b>	<b>550,600</b>	<b>501,000</b>
<b>Expenditures:</b>					
Contract Services	615,231	485,329	642,897	642,897	517,423
Total Expenditures	615,231	485,329	642,897	642,897	517,423
Total Uses	<b>615,231</b>	<b>485,329</b>	<b>642,897</b>	<b>642,897</b>	<b>517,423</b>
<b>Sources Over(Under) Uses</b>	(71,703)	18,973	(92,297)	(92,297)	(16,423)
<b>Fund Balance @ 12/31</b>	<b>\$ 89,747</b>	<b>\$ 108,720</b>	<b>\$ -</b>	<b>\$ 16,423</b>	<b>\$ 0</b>

**Funding Sources:** Monies received from the Community Improvement District additional 1% sales tax

**Expenditures:** Development within PV Shops per Developer Agreement



# Expenditures by Line Item

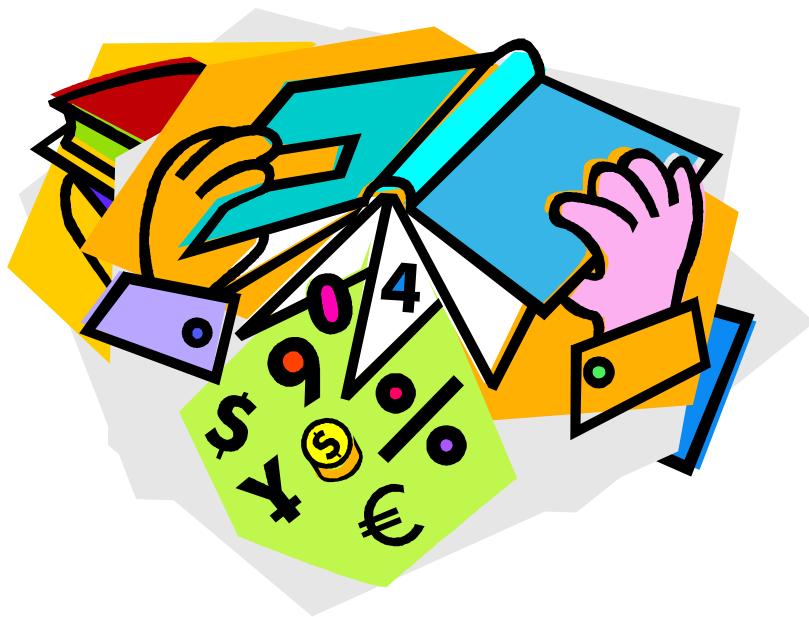


**Expenditures by Character & Line Item  
Combines All Funds For 2016 - 2019**

	<u>2016 Actual</u>	<u>2017 Actual</u>	<u>2018 Budget</u>	<u>2019 Budget</u>
<b>Personal Services</b>				
Wages/Salaries/Overtime	\$ 6,500,224	\$ 6,638,078	\$ 7,111,825	\$ 7,566,324
Health Care/Other Insurance Coverage	954,242	1,057,241	1,369,711	1,337,581
Social Security/Pension	1,423,943	1,550,754	1,709,668	1,884,657
<b>Total Personal Services</b>	<b>\$ 8,878,409</b>	<b>\$ 9,246,073</b>	<b>\$ 10,191,204</b>	<b>\$ 10,788,562</b>
<b>Contract Services</b>				
Utilities/Communications	\$ 1,892,224	\$ 1,347,587	\$ 1,379,150	\$ 1,469,800
Insurance	357,080	361,018	393,398	400,227
Special Assessments	36,587	36,452	37,500	37,500
Printing	5,336	4,295	7,100	6,900
Fees for Contract Services	4,066,814	4,914,202	4,400,744	4,437,405
Training, Dues, Publications	163,085	184,025	233,360	243,585
Vehicular & Equipment Maint.	168,564	220,874	227,775	239,375
Building & Grounds Maint.	1,019,334	1,016,141	1,060,600	985,300
<b>Total Contract Services</b>	<b>\$ 7,709,026</b>	<b>\$ 8,084,594</b>	<b>\$ 7,739,627</b>	<b>\$ 7,820,092</b>
<b>Commodities</b>				
Postage, Office Supplies	\$ 37,060	\$ 38,477	\$ 53,375	\$ 53,875
Clothing	81,204	66,881	78,975	79,475
Vehicular & Equip. Supplies	188,538	230,066	297,030	286,855
Building & Grounds Supplies	231,963	175,798	237,900	237,600
Other Commodities	94,368	82,008	120,200	120,050
<b>Total Commodities</b>	<b>\$ 633,133</b>	<b>\$ 593,230</b>	<b>\$ 787,480</b>	<b>\$ 777,855</b>
<b>Capital Outlay</b>				
Equipment & Vehicles	\$ 650,190	\$ 464,872	\$ 708,700	\$ 983,581
<b>Total Capital Outlay</b>	<b>\$ 650,190</b>	<b>\$ 464,872</b>	<b>\$ 708,700</b>	<b>\$ 983,581</b>
<b>Total Operating Costs</b>	<b>\$ 17,870,758</b>	<b>\$ 18,388,770</b>	<b>\$ 19,427,011</b>	<b>\$ 20,370,090</b>
<b>Transfers</b>				
Transfers to/from Other Funds	\$ 6,467,951	\$ 7,201,502	\$ 9,295,503	\$ 9,105,907
<b>Total Transfers</b>	<b>\$ 6,467,951</b>	<b>\$ 7,201,502</b>	<b>\$ 9,295,503</b>	<b>\$ 9,105,907</b>
<b>Debt Service</b>				
Principal	\$ 730,000	\$ 745,000	\$ 1,175,000	\$ 1,210,000
Interest	84,050	73,750	133,038	110,358
<b>Total Debt Service</b>	<b>\$ 814,050</b>	<b>\$ 818,750</b>	<b>\$ 1,308,038</b>	<b>\$ 1,320,358</b>
<b>Infrastructure</b>				
Park Projects	\$ 420,392	\$ 508,927	\$ 1,850,000	\$ 1,245,000
Drainage Projects	443,031	511,831	5,972,536	850,000
Street Projects	7,258,005	5,097,693	5,563,382	4,394,000
Building Projects	452,342	183,366	50,000	50,000
Sidewalk & Curb Projects	740,552	704,117	755,000	725,000
<b>Total Infrastructure</b>	<b>\$ 9,314,321</b>	<b>\$ 7,005,934</b>	<b>\$ 14,190,918</b>	<b>\$ 7,264,000</b>
<b>Reserves &amp; Contingency</b>				
Contingency	\$ -	\$ -	\$ 1,063,014	\$ 1,008,454
<b>Total Reserves</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,063,014</b>	<b>\$ 1,008,454</b>
<b>Total Non-Operating Costs</b>	<b>\$ 16,596,322</b>	<b>\$ 15,026,186</b>	<b>\$ 25,857,473</b>	<b>\$ 18,698,719</b>
<b>Grand Total</b>	<b>\$ 34,467,080</b>	<b>\$ 33,414,956</b>	<b>\$ 45,284,484</b>	<b>\$ 39,068,809</b>



# Expenditures by Program



## 2019 Budget

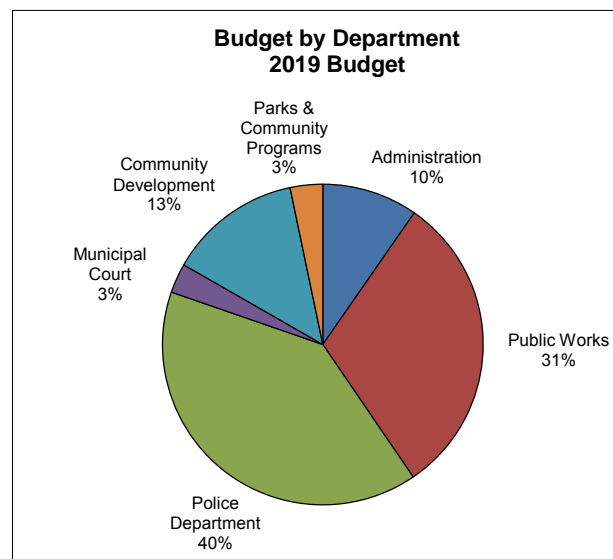
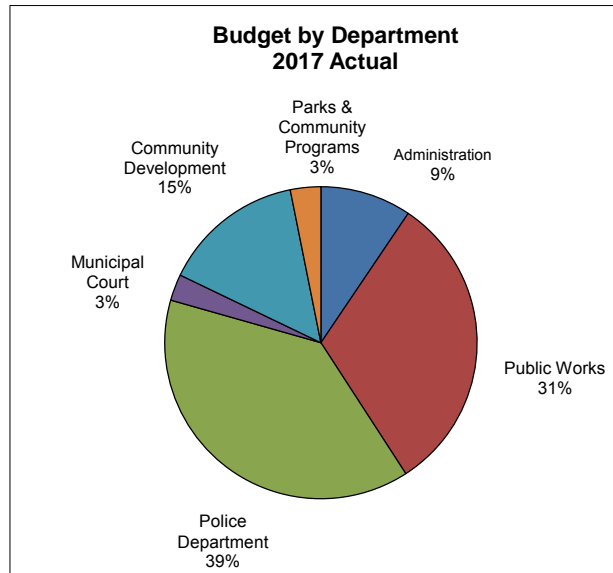
### Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	\$ 1,552,511	\$ 1,517,985	\$ 1,672,296	\$ 1,750,155
Public Works	5,622,665	5,042,003	5,371,607	5,578,626
Police Department	5,930,636	6,192,610	6,956,991	7,212,061
Municipal Court	428,879	438,567	522,484	539,535
Community Development	1,898,895	2,363,699	2,344,204	2,432,902
Parks & Community Programs	446,297	506,532	577,190	594,448
Total	<b>\$ 15,879,883</b>	<b>\$ 16,061,397</b>	<b>\$ 17,444,772</b>	<b>\$ 18,107,727</b>

### Expenditures by Fund

General Fund	\$ 14,400,773	\$ 14,183,715	\$ 15,568,964	\$ 16,219,456
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
Special Alcohol Fund	87,799	96,584	164,656	117,833
Total	<b>\$ 15,879,883</b>	<b>\$ 16,061,397</b>	<b>\$ 17,444,772</b>	<b>\$ 18,107,727</b>

Note: Only appropriated funds are included in the following department and program schedules. Those funds include: General, Solid Waste Management, Special Highway, Stormwater Utility, Special Parks & Recreation, Special Alcohol and Bond & Interest.





# Expenditures – Administration



# 2019 Budget

## Department: Administration

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Mayor & Council	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654
Management & Planning	522,988	462,289	547,934	594,125
Legal Services	187,668	194,359	175,000	175,000
Human Resources	178,654	190,414	210,646	220,971
Finance	290,734	300,298	307,412	325,728
City Clerk	292,049	307,829	318,794	322,677
Total	<b>\$1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

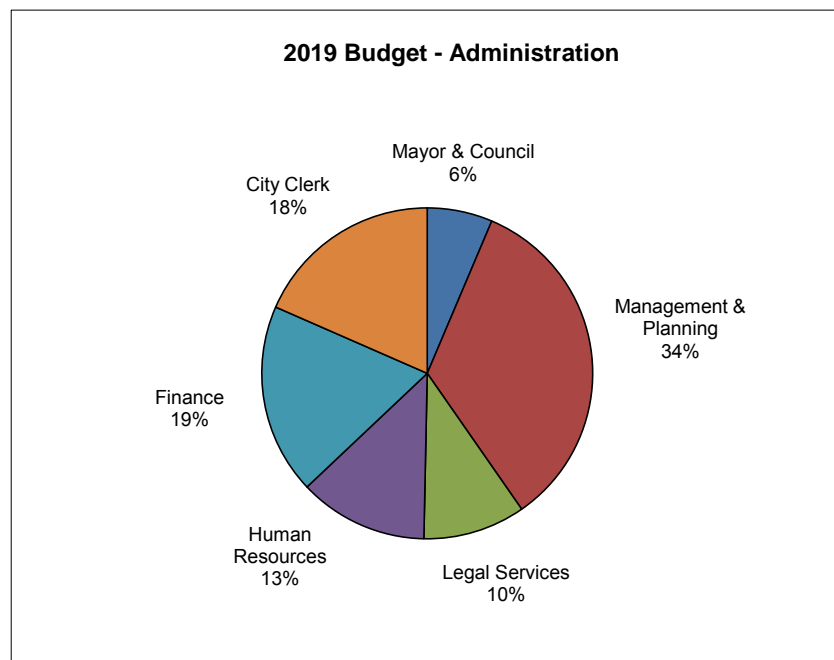
<b>Expenditures by Character</b>				
Personal Services	\$ 943,132	\$ 921,683	\$ 1,009,181	\$ 1,070,498
Contract Services	544,709	530,423	587,265	598,907
Commodities	58,540	55,440	74,550	77,750
Capital Outlay	6,130	10,439	1,300	3,000
Total	<b>\$ 1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 1,552,511	\$ 1,517,985	\$ 1,672,296	\$ 1,750,155
Total	<b>\$ 1,552,511</b>	<b>\$ 1,517,985</b>	<b>\$ 1,672,296</b>	<b>\$ 1,750,155</b>

Full-time Equivalent Positions	9.30	9.30	9.30	9.30
Unpaid Positions	13.00	13.00	13.00	13.00
Appointed/Contracted Officials	0.15	0.15	0.15	0.15

### Notes

- In 2018, Information Technology was moved from the Administration budget to the Police Department budget.





# 2019 Budget

**Department:** Administration  
**Program:** Mayor & Council

The Mayor and 12 elected Council members serve as the legislative and and policy-making body of the City. The Mayor and Council provide leadership, vision and direction for the staff, resources and City.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 2,774	\$ 2,267	\$ 5,606	\$ 5,606
Contract Services	56,541	37,202	75,004	73,498
Commodities	21,104	20,328	31,900	32,550
Capital Outlay	0	3,000	0	0
Total	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654
Total	\$ 80,419	\$ 62,797	\$ 112,510	\$ 111,654

<b>Unpaid Positions</b>				
	13.00	13.00	13.00	13.00
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00

**Notes**

- The Mayor and Council Members do not receive a salary. They may receive a communications stipend of \$25/month. This rate has not changed since its inception in 2006.

**2019 Contractual Services Budget also Includes the Following:**

Consulting fees, council retreat, photo	\$10,000
Worker's Compensation	83
Training and conferences	36,150
Dues & Subscriptions:	
MARC, NLC & LKM	27,265
	\$ 73,498

**2019 Commodities Budget Includes the Following:**

Office supplies and postage	\$3,000
Other (Misc. expenses, rentals, etc)	7,650
Volunteer Appreciation Dinner	13,000
Council meals	7,100
Volunteer gift	1,800
	\$ 32,550

# 2019 Budget

**Department:** Administration

**Program:** Management & Planning

Provides overall management of City operations, coordination of City planning and implementation of Council direction and policy.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 379,389	\$ 314,967	\$ 376,496	\$ 421,309
Contract Services	124,638	129,245	149,938	151,316
Commodities	18,960	15,078	21,500	21,500
Total	<b>\$ 522,988</b>	<b>\$ 462,289</b>	<b>\$ 547,934</b>	<b>\$ 594,125</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 522,988	\$ 462,289	\$ 547,934	\$ 594,125
Total	<b>\$ 522,988</b>	<b>\$ 462,289</b>	<b>\$ 547,934</b>	<b>\$ 594,125</b>

	2.30	2.30	2.30	2.30
<b>Full-time Equivalent Positions</b>				
City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	0.30	0.30	0.30	0.30
Deputy City Clerk / PIO	1.00	1.00	1.00	1.00
Total	2.30	2.30	2.30	2.30

	0.15	0.15	0.15	0.15
<b>Appointed/Contracted Officials</b>				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
Total	0.15	0.15	0.15	0.15

**2019 Contractual Services Budget Includes the Following:**

Miscellaneous contracts & Advising	\$ 23,000
Planning	45,000
Newsletter	30,000
Training & Conferences:	
NE Chamber lunch, MARC, LKM, ICMA, NLC, ASPA, KACM & NE KS Managers	13,220
Dues & Subscriptions:	
ICMA, KACM & ASPA	1,900
Insurance (Property & Workers Comp)	38,196
Total	<b>\$ 151,316</b>

## 2019 Budget

**Department:** Administration

**Program:** Legal Services

Provides support to City departments regarding legal matters. This service is provided by law firms retained by the City to handle the City's legal affairs.

The law firms bill the City on an hourly basis for these services.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Contract Services	\$ 187,668	\$ 194,359	\$ 175,000	\$ 175,000
Total	<b>\$ 187,668</b>	<b>\$ 194,359</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 187,668	\$ 194,359	\$ 175,000	\$ 175,000
Total	<b>\$ 187,668</b>	<b>\$ 194,359</b>	<b>\$ 175,000</b>	<b>\$ 175,000</b>

### **Notes**

- Services are provided at an hourly rate.

## 2019 Budget

**Department:** Administration

**Program:** Human Resources

The Human Resources function is responsible for providing quality service and support to employees, City-wide compliance with federal, state and local employment and benefit laws and regulations, recruitment, policies, employee compensation and benefits, maintenance of personnel records, training and development, and worker's compensation.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 101,220	\$ 123,573	\$ 132,155	\$ 135,210
Contract Services	77,125	66,502	77,691	85,261
Commodities	309	339	500	500
Capital Outlay	0	0	300	0
<b>Total</b>	<b>\$ 178,654</b>	<b>\$ 190,414</b>	<b>\$ 210,646</b>	<b>\$ 220,971</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 178,654	\$ 190,414	\$ 210,646	\$ 220,971
<b>Total</b>	<b>\$ 178,654</b>	<b>\$ 190,414</b>	<b>\$ 210,646</b>	<b>\$ 220,971</b>

<b>Full-time Equivalent Positions</b>				
	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Human Resources Specialist	1.00	1.00	1.00	1.00
<b>Total</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Staff training	\$ 8,000
Payroll services	53,530
Recruitment	7,950
Wellness Incentives	10,000
Training & Conferences	2,750
Insurance (Property & Workers Comp)	2,196
Dues & Subscriptions	835
	<u>\$ 85,261</u>

## 2019 Budget

**Department:** Administration  
**Program:** Finance

The Finance Department is responsible for payroll, budgeting, accounting and financial reporting operations of the City and providing support to other City departments

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 211,053	\$ 217,758	\$ 224,031	\$ 236,393
Contract Services	75,782	81,877	82,381	88,335
Commodities	899	663	1,000	1,000
Capital Outlay	3,000	0	0	0
Total	\$ 290,734	\$ 300,298	\$ 307,412	\$ 325,728

<b>Expenditures by Fund</b>				
General Fund	\$ 290,734	\$ 300,298	\$ 307,412	\$ 325,728
Total	\$ 290,734	\$ 300,298	\$ 307,412	\$ 325,728

<b>Full-time Equivalent Positions</b>	2.00	2.00	2.00	2.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	-	1.00	1.00	1.00
Administrative Support Specialist	1.00	-	-	-
Total	2.00	2.00	2.00	2.00

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Audit Services	\$ 26,987
Investment Services	26,100
Bank Fees	7,000
Credit Card Fees	17,000
Printing	3,000
Insurance (Property & Workers Comp)	3,648
Training	4,000
Dues & Subscriptions	600
	\$ 88,335

## 2019 Budget

**Department:** Administration

**Program:** City Clerk

City Clerk staff are responsible for maintaining all records of the City. City Clerk staff provides support services to elected officials, City committees and other departments. Staff issue business and animal licenses; register individuals and families for recreation programs; coordinate the reservation of meeting rooms, ball fields, tennis courts and park pavilions.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 248,695	\$ 263,118	\$ 270,893	\$ 271,980
Contract Services	22,956	21,239	27,251	25,497
Commodities	17,268	19,033	19,650	22,200
Capital Outlay	3,130	4,439	1,000	3,000
Total	<b>\$ 292,049</b>	<b>\$ 307,829</b>	<b>\$ 318,794</b>	<b>\$ 322,677</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 292,049	\$ 307,829	\$ 318,794	\$ 322,677
Total	<b>\$ 292,049</b>	<b>\$ 307,829</b>	<b>\$ 318,794</b>	<b>\$ 322,677</b>

<b>Full-time Equivalent Positions</b>				
	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
City Clerk	1.00	1.00	1.00	1.00
Administrative Support Specialist	3.00	3.00	3.00	3.00
Total	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

**Notes**

**2018 Capital Outlay Budget Includes the Following:**

Office equipment and furniture	\$ 3,000
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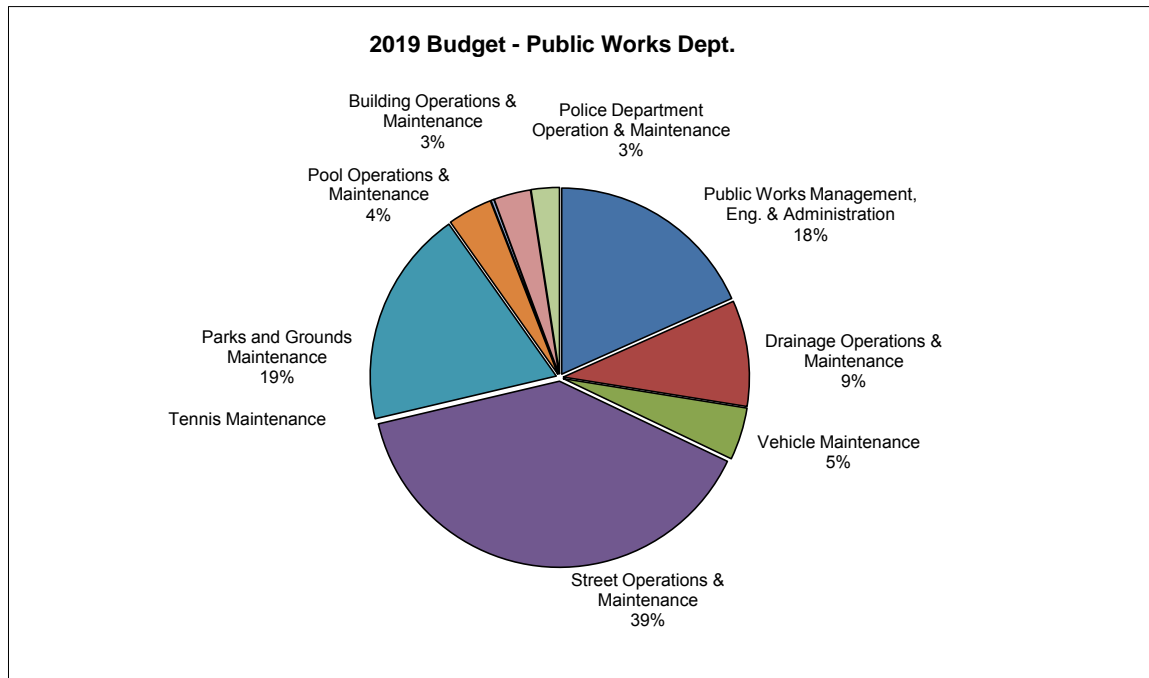
# Expenditures – Public Works



# 2019 Budget

## Department: Public Works

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Management, Engineering & Administration	\$ 923,226	\$ 952,641	\$ 964,124	\$ 1,022,588
Drainage Operations & Maintenance	366,480	393,738	396,889	513,263
Vehicle Maintenance	220,106	236,117	247,745	254,091
Street Operations & Maintenance	2,527,572	1,972,103	2,132,470	2,188,463
Parks and Grounds Maintenance	1,061,953	934,611	1,066,206	1,053,851
Pool Operations & Maintenance	205,501	200,811	218,960	216,370
Tennis Maintenance	7,732	10,132	15,050	15,050
Building Operations & Maintenance	173,060	200,846	184,850	178,750
Police Department Operation & Maintenance	137,035	141,003	145,313	136,200
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
<b>Expenditures by Character</b>				
Personal Services	\$ 1,950,008	\$ 2,025,101	\$ 2,164,106	\$ 2,402,065
Contract Services	3,251,657	2,660,245	2,746,951	2,714,511
Commodities	360,423	340,020	420,050	416,550
Capital Outlay	60,577	16,637	40,500	45,500
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 5,622,665	\$ 5,042,003	\$ 5,371,607	\$ 5,578,626
Total	<b>\$ 5,622,665</b>	<b>\$ 5,042,003</b>	<b>\$ 5,371,607</b>	<b>\$ 5,578,626</b>
<b>Full-time Equivalent Positions</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>29.00</b>





## 2019 Budget

**Department:** Public Works

**Program:** Management, Engineering & Administration

This program provides general management for Public Works and includes departmental budget preparation and control, purchasing, ADA compliance, public right of way and drainage permits and support to City committees. The program processes and monitors service requests from residents, businesses, City officials and other employees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 737,821	\$ 821,132	\$ 815,665	\$ 879,184
Contract Services	162,620	104,785	118,759	113,504
Commodities	16,785	20,723	23,700	23,900
Capital Outlay	6,000	6,000	6,000	6,000
Total	<b>\$ 923,226</b>	<b>\$ 952,641</b>	<b>\$ 964,124</b>	<b>\$ 1,022,588</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 923,226	\$ 952,641	\$ 964,124	\$ 1,022,588
Total	<b>\$ 923,226</b>	<b>\$ 952,641</b>	<b>\$ 964,124</b>	<b>\$ 1,022,588</b>

<b>Full-time Equivalent Positions</b>	7.00	7.00	7.00	8.00
Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	-	1.00
Project Inspector	-	-	-	1.00
Manager of Engineering Services	1.00	1.00	1.00	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Total	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>8.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

Cell Phones and Pagers	\$ 4,400
Insurance (Property & Workers Comp)	43,904
Drug Testing & Physicals	1,900
City Engineer	20,000
Traffic Engineer	10,000
Weather Service	10,000
Training	9,000
Dues & Subscriptions	4,700
Equipment Rental	9,600
Total	<b>\$ 113,504</b>

## 2019 Budget

**Department:** Public Works

**Program:** Drainage Operations & Maintenance

The maintenance and repair of almost 2,600 drainage structures, 45 miles of drainage pipes and 9 miles of channels. The primary activities are compliance with Federal stormwater regulations (NPDES) and local stormwater management program including activities such as street sweeping, drainage inlet cleaning, and channel maintenance.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 327,617	\$ 329,269	\$ 341,818	\$ 449,294
Contract Services	11,775	21,106	17,671	24,869
Commodities	27,088	43,363	37,400	39,100
Capital Outlay	0	0	0	0
Total	\$ 366,480	\$ 393,738	\$ 396,889	\$ 513,263
<b>Expenditures by Fund</b>				
General Fund	\$ 366,480	\$ 393,738	\$ 396,889	\$ 513,263
Stormwater Utility Fund	\$0	\$0	\$0	\$0
Total	\$ 366,480	\$ 393,738	\$ 396,889	\$ 513,263
<b>Full-time Equivalent Positions</b>				
	5.00	5.00	5.00	5.00
Crew Leader	1.00	1.00	1.00	1.00
Maintenance Workers	4.00	4.00	4.00	4.00
Total	5.00	5.00	5.00	5.00

## 2019 Budget

**Department:** Public Works  
**Program:** Vehicle Maintenance

This program provides maintenance of all Public Works vehicles and equipment including: specifications preparation, preventative maintenance, repairs, and fueling.

This program provides fuel and limited vehicle maintenance service to the Police Department and Codes Division. The City provides fuel to the City of Mission Hills and to Johnson County Consolidated Fire District #2.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 191,859	\$ 203,960	\$ 215,875	\$ 221,222
Contract Services	16,160	16,416	17,970	17,769
Commodities	12,087	15,741	13,900	15,100
Capital Outlay	0	0	0	0
Total	<b>\$ 220,106</b>	<b>\$ 236,117</b>	<b>\$ 247,745</b>	<b>\$ 254,091</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 220,106	\$ 236,117	\$ 247,745	\$ 254,091
Total	<b>\$ 220,106</b>	<b>\$ 236,117</b>	<b>\$ 247,745</b>	<b>\$ 254,091</b>
<b>Full-time Equivalent Positions</b>				
	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Mechanic	1.00	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Senior Maintenance Worker	1.00	1.00	1.00	1.00
Total	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>

## 2019 Budget

**Department:** Public Works  
**Program:** Street Operations & Maintenance

This program provides for the maintenance and repair of approximately 112 miles of streets, 2800 traffic signs, 93 miles of sidewalk, and 1,530 ADA ramps. The primary activities in this program are pothole patching, snow/ice control, sidewalk repairs and curb/gutter repair. Major maintenance activities are annual crack filing, slurry sealing, bridge repairs and traffic line re-marking.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 238,726	\$ 295,239	\$ 325,455	\$ 333,718
Contract Services	2,134,547	1,586,892	1,648,615	1,701,845
Commodities	154,298	89,973	158,400	152,900
Capital Outlay	0	0	0	0
Total	<b>\$ 2,527,572</b>	<b>\$ 1,972,103</b>	<b>\$ 2,132,470</b>	<b>\$ 2,188,463</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 2,527,572	\$ 1,972,103	\$ 2,132,470	\$ 2,188,463
Total	<b>\$ 2,527,572</b>	<b>\$ 1,972,103</b>	<b>\$ 2,132,470</b>	<b>\$ 2,188,463</b>

<b>Full-time Equivalent Positions</b>	5.00	5.00	5.00	5.00
Laborer	2.00	2.00	2.00	2.00
Maintenance Worker	1.00	1.00	1.00	1.00
Senior Maintenance Worker	1.00	1.00	1.00	1.00
Crew Leader	1.00	1.00	1.00	1.00
Total	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>

**Notes**

**2019 Contractual Services Budget Includes the Following:**

OP Green Light	\$ 5,400
Street Lights	300,000
Traffic Signals	825,000
Water	4,500
Equipment Maintenance & Repair	4,200
Equipment Rental	5,000
Insurance (Property & Workers Comp)	23,745
Training	7,000
Street Maintenance & Repair	527,000
	<b>\$ 1,701,845</b>

## 2019 Budget

**Department:** Public Works  
**Program:** Parks and Grounds Maintenance

This program provides for operation, maintenance and repair of 12 parks, 6 fountains, 187 city islands, 9 pavilions, 68 acres of turf, 11 playscapes, 31 flower gardens, and 9,950 public trees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 453,985	\$ 375,500	\$ 465,293	\$ 518,647
Contract Services	501,628	452,822	485,013	414,804
Commodities	81,763	106,290	111,400	110,900
Capital Outlay	24,577	0	4,500	9,500
Total	<b>\$ 1,061,953</b>	<b>\$ 934,611</b>	<b>\$ 1,066,206</b>	<b>\$ 1,053,851</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 1,061,953	\$ 934,611	\$ 1,066,206	\$ 1,053,851
Total	<b>\$ 1,061,953</b>	<b>\$ 934,611</b>	<b>\$ 1,066,206</b>	<b>\$ 1,053,851</b>

	8.00	8.00	8.00	8.00
<b>Full-time Equivalent Positions</b>				
Crew Leader	1.00	1.00	1.00	1.00
Laborer	3.00	3.00	3.00	3.00
Maintenance Worker	2.00	2.00	2.00	2.00
Senior Maintenance Worker	1.00	1.00	1.00	2.00
Seasonal Laborers	1.00	1.00	1.00	-
Total	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>

### Notes

#### **2019 Contractual Services Budget Includes the Following:**

Utilities - Electricity	\$ 24,000
Utilities - Wastewater	6,000
Utilities - Water	21,000
Special Assessments	9,000
Maintenance & Repair - equipment	10,200
Insurance (Property & Workers Comp)	34,404
Training	2,500
Dues	100
Equipment rental	2,000
Grounds Maintenance & Repair	59,700
Tree Maintenance & Repair	205,000
Building Maintenance & Repair	40,900
	<b>\$ 414,804</b>

# 2019 Budget

**Department:** Public Works  
**Program:** Pool Operations & Maintenance

This program is for the operation and maintenance of the Harmon Park Swimming Pool complex and buildings. The complex has six pools: wading, leisure, slide, diving, lap, and adult.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	160,058	160,482	170,860	168,270
Commodities	45,443	40,330	48,100	48,100
Total	<b>\$ 205,501</b>	<b>\$ 200,811</b>	<b>\$ 218,960</b>	<b>\$ 216,370</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 205,501	\$ 200,811	\$ 218,960	\$ 216,370
Total	<b>\$ 205,501</b>	<b>\$ 200,811</b>	<b>\$ 218,960</b>	<b>\$ 216,370</b>

## Notes

*Pool Complex Features:*

- Leisure Pool
- Wading Pool
- Adult Pool
- Lap Lanes
- Diving Well, Meter Pool
- Water Slides
- Concession Stand



## 2019 Budget

**Department:** Public Works  
**Program:** Tennis Maintenance

This program is for the operation and maintenance of the 15 tennis courts in several City parks.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	7,454	8,806	12,050	12,050
Commodities	277	1,326	3,000	3,000
Total	<b>\$ 7,732</b>	<b>\$ 10,132</b>	<b>\$ 15,050</b>	<b>\$ 15,050</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 7,732	\$ 10,132	\$ 15,050	\$ 15,050
Total	<b>\$ 7,732</b>	<b>\$ 10,132</b>	<b>\$ 15,050</b>	<b>\$ 15,050</b>



## 2019 Budget

**Department:** Public Works

**Program:** Building Operations & Maintenance

This program provides for the maintenance and operation of seven public buildings - Municipal Offices, Community Center and Public Works Facility (5)

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	154,641	184,165	166,200	160,700
Commodities	18,420	16,681	18,650	18,050
Capital Outlay	0	0	0	0
Total	<b>\$ 173,060</b>	<b>\$ 200,846</b>	<b>\$ 184,850</b>	<b>\$ 178,750</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 173,060	\$ 200,846	\$ 184,850	\$ 178,750
Total	<b>\$ 173,060</b>	<b>\$ 200,846</b>	<b>\$ 184,850</b>	<b>\$ 178,750</b>



## 2019 Budget

**Department:** Public Works

**Program:** Police Building Operations & Maintenance

This program provides for the maintenance and operation of the Police Building.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Contract Services	102,774	124,772	109,813	100,700
Commodities	4,261	5,594	5,500	5,500
Capital Outlay	30,000	10,637	30,000	30,000
Total	<b>\$ 137,035</b>	<b>\$ 141,003</b>	<b>\$ 145,313</b>	<b>\$ 136,200</b>

### Expenditures by Fund

General Fund	\$ 137,035	\$ 141,003	\$ 145,313	\$ 136,200
Total	<b>\$ 137,035</b>	<b>\$ 141,003</b>	<b>\$ 145,313</b>	<b>\$ 136,200</b>

### Notes

**2019 Capital Outlay Budget Includes the Following:**

Building remodel project	\$30,000
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# Expenditures – Police Department



## 2019 Budget

**Department:** Police Department

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Expenditures by Program</b>				
Administration	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
Staff Services	884,591	837,282	897,407	924,844
Community Services	160,835	191,356	203,713	213,669
Crime Prevention	10,933	13,428	82,081	87,131
Patrol	2,951,738	2,985,830	3,150,481	3,339,250
Investigations	625,957	633,410	693,805	744,561
Special Investigations Unit	120,866	126,288	221,607	227,149
D.A.R.E.	87,799	96,584	164,656	117,833
Professional Standards	106,130	154,027	186,488	191,402
Off-Duty Contractual	33,856	37,779	48,707	46,240
Traffic Unit	303,932	368,113	430,000	415,420
Information Technology	194,812	322,513	407,494	452,770
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

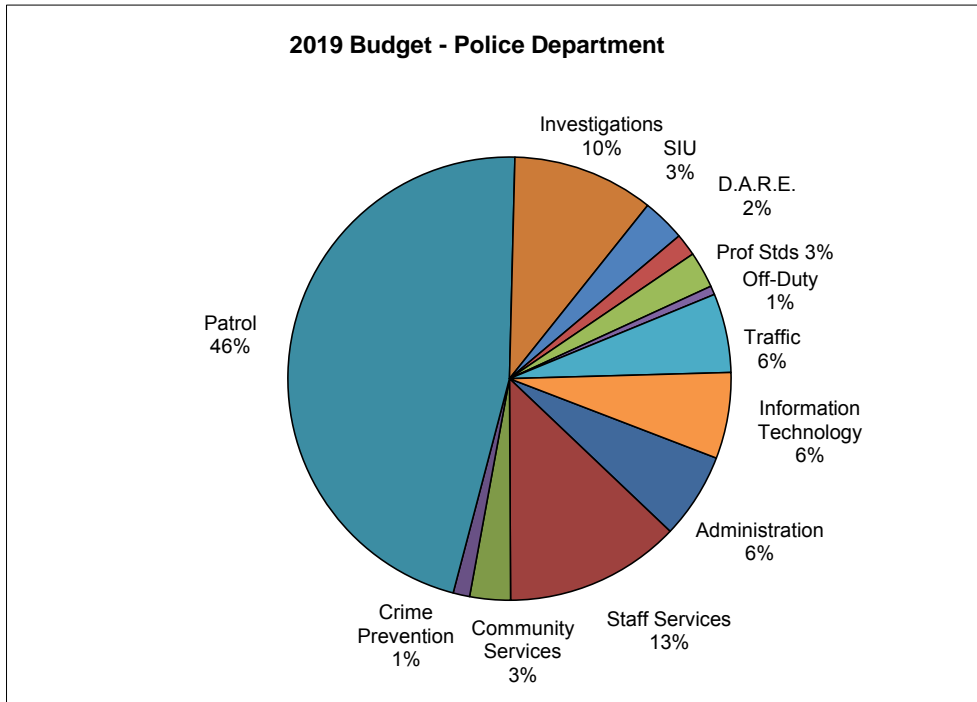
<b>Expenditures by Character</b>				
Personal Services	\$ 4,868,596	\$ 5,086,139	\$ 5,676,088	\$ 5,909,327
Contract Services	743,438	796,360	874,973	924,529
Commodities	154,690	145,609	213,030	203,355
Capital Outlay	163,912	164,503	192,900	174,850
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 5,842,837	\$ 6,096,026	\$ 6,792,335	\$ 7,094,228
Special Alcohol Fund	87,799	96,584	164,656	117,833
Debt Service Fund	-	-	-	-
Total	<b>\$5,930,636</b>	<b>\$ 6,192,610</b>	<b>\$ 6,956,991</b>	<b>\$ 7,212,061</b>

<b>Full-time Equivalent Positions</b>	<b>63.00</b>	<b>60.00</b>	<b>60.00</b>	<b>61.00</b>
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**Notes**

- in 2018, Information Technology was moved from the Administration budget to the Police Department budget.



## 2019 Budget

**Department:** Police Department

**Program:** Administration

Police administration is responsible for carrying out the directives, policies and procedures established by the City Council for operations of the Police Department. Responsibilities of this program include development of programs and procedures for emergency response, procedures to control or reduce crime and traffic accidents, and the establishment of programs to increase the quality of life in the cities of Prairie Village and Mission Hills.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 259,381	\$ 269,532	\$ 274,025	\$ 270,409
Contract Services	179,681	147,000	183,527	168,383
Commodities	9,823	9,399	12,500	12,500
Capital Outlay	302	68	500	500
Total	<b>\$ 449,187</b>	<b>\$ 426,000</b>	<b>\$ 470,552</b>	<b>\$ 451,792</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 449,187	\$ 426,000	\$ 470,552	\$ 451,792
Total	<b>\$ 449,187</b>	<b>\$ 426,000</b>	<b>\$ 470,552</b>	<b>\$ 451,792</b>
<b>Full-time Equivalent Positions</b>				
	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Police Chief	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00
Total	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

**Notes**

**2019 Capital Outlay Budget Includes the Following:**

Office Equipment                      \$500

## 2019 Budget

**Department:** Police Department  
**Program:** Staff Services

The staff services division is responsible for the "911" emergency communication system and other calls for service within Prairie Village and Mission Hills. Additional responsibilities include the collection, dissemination, and the security of all police records, as well as monitoring building and court areas where security cameras are available.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 761,943	\$ 723,624	\$ 759,339	\$ 798,253
Contract Services	110,741	103,211	120,268	109,591
Commodities	9,755	10,211	15,300	16,000
Capital Outlay	2,152	236	2,500	1,000
Total	\$ 884,591	\$ 837,282	\$ 897,407	\$ 924,844
<b>Expenditures by Fund</b>				
General Fund	\$ 884,591	\$ 837,282	\$ 897,407	\$ 924,844
Total	\$ 884,591	\$ 837,282	\$ 897,407	\$ 924,844
<b>Full-time Equivalent Positions</b>				
	10.00	10.00	10.00	10.00
Police Captain	-	-	-	1.00
Communications Supervisor	1.00	1.00	1.00	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Total	10.00	10.00	10.00	10.00

**Notes**

**2019 Capital Outlay Budget Includes the following:**

Replace Office Chairs	\$ 1,000
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## 2019 Budget

**Department:** Police Department  
**Program:** Community Services

Community Services is responsible for the enforcement of the City's Animal Control Ordinances. Community Service Officers (CSOs) investigate animal complaints to include leash laws and neglect or animal abuse cases.

Community Services also supplements the Patrol Division by directing traffic at accident scenes, and providing extra personnel when needed for special events, vehicle maintenance, and other related duties.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 108,815	\$ 120,077	\$ 124,983	\$ 132,499
Contract Services	50,036	68,850	70,805	76,345
Commodities	1,983	2,429	7,925	4,825
Capital Outlay	0	0	0	0
Total	<b>\$ 160,835</b>	<b>\$ 191,356</b>	<b>\$ 203,713</b>	<b>\$ 213,669</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 160,835	\$ 191,356	\$ 203,713	\$ 213,669
Total	<b>\$ 160,835</b>	<b>\$ 191,356</b>	<b>\$ 203,713</b>	<b>\$ 213,669</b>

<b>Full-time Equivalent Positions</b>				
	<b>4.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
Community Service Officer	2.00	2.00	2.00	2.00
Crossing Guard	2.00	-	-	-
Total	<b>4.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

### Notes

#### **2019 Contract Services Budget Includes the Following:**

Johnson County Co-Responder	\$6,000
Crossing Guards & Animal Services	64,000
Insurance (Property & Workers Comp)	4,745
Vehicle Maintenance & Repair	1,500
Memberships	100
Total	<b>\$ 76,345</b>

## 2019 Budget

**Department:** Police Department  
**Program:** Crime Prevention

Crime Prevention is responsible for speaking to various groups regarding crime prevention methods, distributing literature, alerting victims on how best to avoid future victimization, maintaining the Department's Face book account, and summarizes crime analysis patterns for the Patrol division to identify future enforcement priorities.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 8,205	\$ 10,373	\$ 74,737	\$ 79,348
Contract Services	2,728	2,880	4,494	4,733
Commodities	0	175	2,550	2,750
Capital Outlay	0	0	300	300
Total	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
<b>Expenditures by Fund</b>				
General Fund	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
Total	\$ 10,933	\$ 13,428	\$ 82,081	\$ 87,131
<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Officer	-	-	1.00	1.00
Sergeant	1.00	1.00	-	-
Total	1.00	1.00	1.00	1.00

## 2019 Budget

**Department:** Police Department  
**Program:** Patrol

The Patrol Division is responsible for initial response to calls for service and provide services through the district patrol concept. The basic emphasis of officers assigned to this Division is the protection of life and property, the detection and arrest of criminal violators of the law, recovery of stolen property and maintenance of a "police presence" throughout the cities of Prairie Village and Mission Hills.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 2,622,173	\$ 2,656,494	\$ 2,744,059	\$ 2,939,149
Contract Services	130,418	143,413	174,697	175,001
Commodities	99,024	85,994	124,225	118,600
Capital Outlay	100,122	99,929	107,500	106,500
Total	<b>\$ 2,951,738</b>	<b>\$ 2,985,830</b>	<b>\$ 3,150,481</b>	<b>\$ 3,339,250</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 2,951,738	\$ 2,985,830	\$ 3,150,481	\$ 3,339,250
Total	<b>\$ 2,951,738</b>	<b>\$ 2,985,830</b>	<b>\$ 3,150,481</b>	<b>\$ 3,339,250</b>

<b>Full-time Equivalent Positions</b>	<b>31.00</b>	<b>30.00</b>	<b>30.00</b>	<b>29.00</b>
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	4.00	4.00	4.00	4.00
Police Corporal	3.00	3.00	3.00	3.00
Police Officer	23.00	22.00	22.00	21.00
Total	<b>31.00</b>	<b>30.00</b>	<b>30.00</b>	<b>29.00</b>

### Notes

#### **2019 Contractual Services Budget Includes the Following:**

APS maintenance contract	\$ 8,000
Cleaning	10,500
Tow expenses	600
Dues & subscriptions	500
Patrol reference manuals	900
Machinery maintenance & repair	61,000
Insurance (Property & Workers Comp)	75,901
Graphics & application	5,000
In car video repairs	3,000
Mobile computer repair	3,500
School crossing beacon repairs	2,000
Department Cell Phones	4,100
	<b>\$ 175,001</b>

#### **2019 Capital Outlay Budget Includes the Following:**

Miscellaneous field equipment	\$ 17,500
Police Vehicles (3)	87,000
Office and field equipment	2,000
Total	<b>\$ 106,500</b>



## 2019 Budget

**Department:** Police Department

**Program:** Investigations

Investigators conduct criminal investigations into all Part I (felony) and Part II (misdemeanor) crimes within the community. Personnel in this program also conduct juvenile investigations through School Resources Officers (SROs) at Shawnee Mission East High School and Indian Hills Middle School.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 561,322	\$ 561,093	\$ 631,239	\$ 650,882
Contract Services	25,088	29,932	40,191	50,554
Commodities	16,547	17,953	16,475	15,825
Capital Outlay	23,000	24,432	5,900	27,300
Total	\$ 625,957	\$ 633,410	\$ 693,805	\$ 744,561

<b>Expenditures by Fund</b>				
General Fund	\$ 625,957	\$ 633,410	\$ 693,805	\$ 744,561
Total	\$ 625,957	\$ 633,410	\$ 693,805	\$ 744,561

<b>Full-time Equivalent Positions</b>	6.00	6.00	6.00	6.00
Police Captain	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Police Officer	4.00	4.00	4.00	4.00
Total	6.00	6.00	6.00	6.00

**Notes**

**2019 Capital Outlay Budget Includes the Following:**

Police Vehicle	\$23,000
Miscellaneous equipment	4,300
Total	\$27,300

## 2019 Budget

**Department:** Police Department

**Program:** Special Investigations Unit

The Special Investigations Unit (SIU) conducts investigations of individuals suspected of selling, distributing or possessing controlled substances. SIU not only focuses on drugs, but also other crimes such as prostitution, theft, liquor sales, and any other suspicious activity that may require undercover and/or surveillance work.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 113,360	\$ 118,577	\$ 209,029	\$ 213,706
Contract Services	6,569	6,723	8,228	9,093
Commodities	937	988	4,350	4,350
Capital Outlay	0	0	0	0
Total	\$ 120,866	\$ 126,288	\$ 221,607	\$ 227,149
<b>Expenditures by Fund</b>				
General Fund	\$ 120,866	\$ 126,288	\$ 221,607	\$ 227,149
Total	\$ 120,866	\$ 126,288	\$ 221,607	\$ 227,149
<b>Full-time Equivalent Positions</b>				
	2.00	2.00	2.00	2.00
Police Corporal	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Total	2.00	2.00	2.00	2.00

## 2019 Budget

**Department:** Police Department  
**Program:** D.A.R.E.

The D.A.R.E. officer's primary responsibility is teaching the D.A.R.E. curriculum curriculum in our City's elementary schools. The D.A.R.E. officer is also the liaison between the Department and elementary school administration, participates in community events and and works with staff on school safety.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 67,457	\$ 78,471	\$ 96,029	\$ 90,675
Contract Services	7,589	5,860	12,072	10,603
Commodities	12,752	12,253	16,555	16,555
Capital Outlay	0	0	40,000	0
Total	<b>\$ 87,799</b>	<b>\$ 96,584</b>	<b>\$ 164,656</b>	<b>\$ 117,833</b>

<b>Expenditures by Fund</b>				
General Fund		\$ -	\$ -	\$ -
Special Alcohol Fund	87,799	\$ 96,584	164,656	117,833
Total	<b>\$ 87,799</b>	<b>\$ 96,584</b>	<b>\$ 164,656</b>	<b>\$ 117,833</b>

<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Officer	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

### **Notes**

- In 2018, Capital Outlay budget includes D.A.R.E. vehicle for \$40,000  
D.A.R.E. is funded from the Special Alcohol Fund

## 2019 Budget

**Department:** Police Department  
**Program:** Professional Standards

Professional Standards develops and implements training programs for all personnel and is responsible for hiring and recruitment. The training not only includes developing the existing staff, but also maintaining the Field Training Program for new employees.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 42,678	\$ 85,524	\$ 111,672	\$ 115,515
Contract Services	63,289	67,883	74,116	75,187
Commodities	163	621	700	700
Total	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
<b>Expenditures by Fund</b>				
General Fund	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
Total	\$ 106,130	\$ 154,027	\$ 186,488	\$ 191,402
<b>Full-time Equivalent Positions</b>				
	1.00	1.00	1.00	1.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	1.00	1.00	1.00	1.00

## 2019 Budget

**Department:** Police Department  
**Program:** Off-Duty Contractual

City organizations and private individuals often desire a police presence at private events. The City Council has stated that an increased police presence within the community by off-duty officers may further reduce crime. This program provides for those off-duty officers at events under conditions administered and controlled by the Department. This program includes security at Council meetings and Court sessions for both Prairie Village and Mission Hills.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 32,752	\$ 36,675	\$ 47,502	\$ 45,343
Contract Services	1,104	1,104	1,205	897
Total	<b>\$ 33,856</b>	<b>\$ 37,779</b>	<b>\$ 48,707</b>	<b>\$ 46,240</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 33,856	\$ 37,779	\$ 48,707	\$ 46,240
Total	<b>\$ 33,856</b>	<b>\$ 37,779</b>	<b>\$ 48,707</b>	<b>\$ 46,240</b>

**Notes**

Revenues offset the anticipated expenses for off-duty contractual work.

## 2019 Budget

**Department:** Police Department  
**Program:** Traffic Unit

The Traffic Unit is responsible for providing police services geared toward public safety on roadways, reduction in traffic accidents, and handling special projects.

These responsibilities are accomplished through selective enforcement in high accident areas, citizen complaints, school zones, and areas where speeding vehicles are problematic. In addition, the Traffic Unit handles special projects such as parades, street races, DUI saturation patrol, "Click It or Ticket," educational efforts, and other prevention programs sponsored by the Kansas Department of Transportation (KDOT).

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 290,508	\$ 340,845	\$ 401,525	\$ 388,945
Contract Services	9,736	13,775	16,225	15,425
Commodities	3,687	5,493	12,250	11,050
Capital Outlay	-	8,000	-	-
Total	<b>\$ 303,932</b>	<b>\$ 368,113</b>	<b>\$ 430,000</b>	<b>\$ 415,420</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 303,932	\$ 368,113	\$ 430,000	\$ 415,420
Total	<b>\$ 303,932</b>	<b>\$ 368,113</b>	<b>\$ 430,000</b>	<b>\$ 415,420</b>
<b>Full-time Equivalent Positions</b>				
	5.00	5.00	5.00	5.00
Police Officer	4.00	4.00	4.00	4.00
Police Sergeant	1.00	1.00	1.00	1.00
Total	5.00	5.00	5.00	5.00

# 2019 Budget

**Department:** Police Department

**Program:** Information Technology

Information Technology provides support for all users of the City's network information systems and administers the network hardware, software and communications for all applications.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ -	\$ 84,853	\$ 201,949	\$ 184,603
Contract Services	156,458	205,729	169,145	228,717
Commodities	18	93	200	200
Capital Outlay	38,336	31,837	36,200	39,250
Total	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770
Total	\$ 194,812	\$ 322,513	\$ 407,494	\$ 452,770

<b>Full-time Equivalent Positions</b>	-	-	-	<b>2.00</b>
IT Specialist	-	-	-	1.00
IT Manager	-	-	-	1.00
Total	-	-	-	2.00

**Notes**

**2019 Contractual Services Budget Includes the Following:**

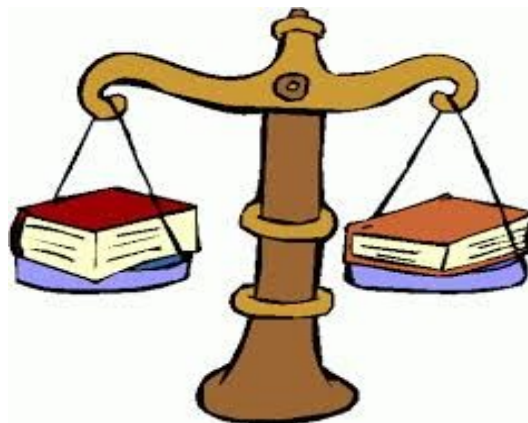
Communications	\$ 52,000	moved from Public Works budget
Emergency contractor services, Wife	13,000	
Consultant (JoCo IT)	45,900	
Software maintenance	108,983	
Dues & subscriptions	500	
Training	4,000	
Insurance (Property & Workers Comp)	4,334	
Total	\$ 228,717	

**2019 Capital Outlay Budget Includes the Following:**

Office equipment	\$ 500
Computer equipment (PC replacement)	37,750
Field and miscellaneous equipment	1,000
Total	\$ 39,250



# Expenditures – Municipal Justice





# 2019 Budget

## Department: Municipal Justice

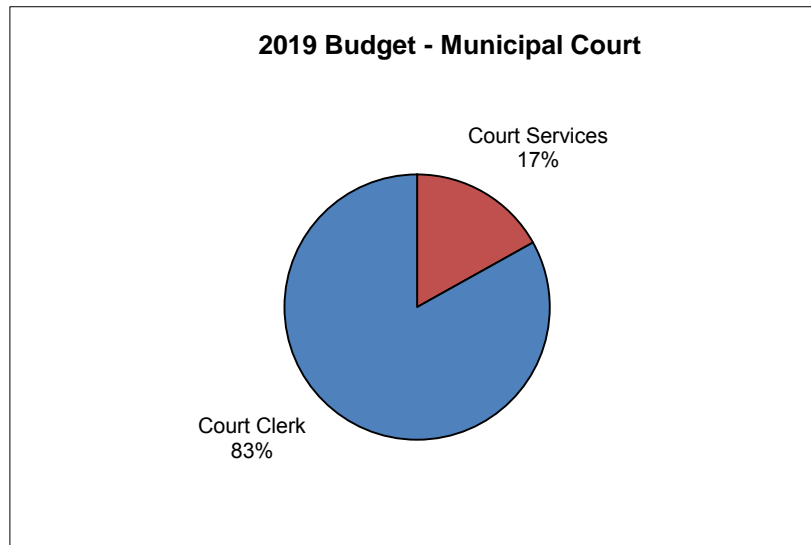
	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Court Services	78,767	80,541	89,896	91,218
Court Clerk	350,113	358,026	432,588	448,317
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Expenditures by Character</b>				
Personal Services	\$ 288,894	\$ 287,976	\$ 349,389	\$ 361,420
Contract Services	134,465	145,775	164,895	170,915
Commodities	3,200	4,082	5,200	5,200
Capital Outlay	2,321	734	3,000	2,000
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 428,879	\$ 438,567	\$ 522,484	\$ 539,535
Total	<b>\$ 428,879</b>	<b>\$ 438,567</b>	<b>\$ 522,484</b>	<b>\$ 539,535</b>

<b>Full-time Equivalent Positions</b>	5.25	5.25	5.25	5.25
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Appointed/Contracted Officials	1.25	1.25	1.25	1.25
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## 2019 Budget

**Department:** Municipal Justice  
**Program:** Court Services

The Prosecutor is responsible for representing law enforcement and code enforcement interests during trials and in processing the City's Diversion Program for DUI's and other misdemeanor Criminal Offenses.

	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2019 Budget</b>
<b>Program Expenditures</b>				
Personal Services	\$ 8,759	\$ 2,795	\$ 4,561	\$ 5,034
Contract Services	70,008	77,746	85,335	86,184
Total	<b>\$ 78,767</b>	<b>\$ 80,541</b>	<b>\$ 89,896</b>	<b>\$ 91,218</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 78,767	\$ 80,541	\$ 89,896	\$ 91,218
Total	<b>\$ 78,767</b>	<b>\$ 80,541</b>	<b>\$ 89,896</b>	<b>\$ 91,218</b>
<b>Full-time Equivalent Positions</b>				
	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
Court Baliff	0.25	0.25	0.25	0.25
Total	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
<b>Appointed/Contracted Officials</b>				
	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>

## 2019 Budget

**Department:** Municipal Justice

**Program:** Court Clerk

The City of Prairie Village provides Municipal Court services for the City of Prairie Village and the City of Mission Hills. The Court Clerk office prepares and maintains records, collects fines, schedules Court dockets, and prepares required reports of Court activities.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 280,135	\$ 285,180	\$ 344,828	\$ 356,386
Contract Services	64,457	68,030	79,560	84,731
Commodities	3,200	4,082	5,200	5,200
Capital Outlay	2,321	734	3,000	2,000
Total	\$ 350,113	\$ 358,026	\$ 432,588	\$ 448,317
<b>Expenditures by Fund</b>				
General Fund	\$ 350,113	\$ 358,026	\$ 432,588	\$ 448,317
Total	\$ 350,113	\$ 358,026	\$ 432,588	\$ 448,317
<b>Full-time Equivalent Positions</b>				
	5.00	5.00	5.00	5.00
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	3.00	3.00	3.00	4.00
Total	5.00	5.00	5.00	5.00



# Expenditures – Community Development



# 2019 Budget

## Department: Community Development

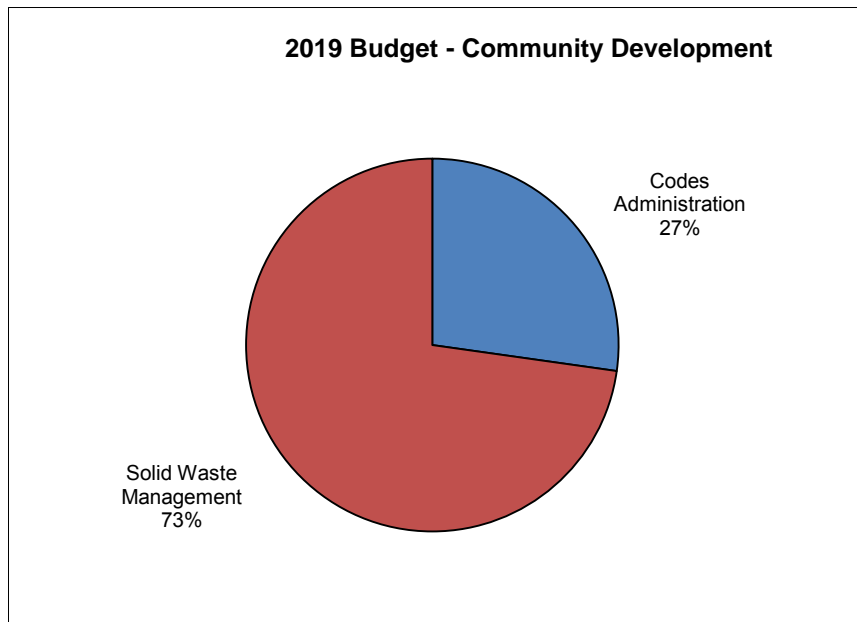
	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Codes Administration	507,584	582,601	633,052	662,464
Solid Waste Management	1,391,311	1,781,098	1,711,152	1,770,438
<b>Total</b>	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Character</b>				
Personal Services	\$ 491,524	\$ 570,616	\$ 598,423	\$ 633,367
Contract Services	1,394,437	1,782,089	1,727,431	1,780,435
Commodities	10,415	10,496	15,150	16,500
Capital Outlay	2,519	498	3,200	2,600
Debt Service	-	-	-	-
Contingency	-	-	-	-
<b>Total</b>	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Fund</b>				
General Fund	507,584	582,601	633,052	662,464
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
<b>Total</b>	<b>\$1,898,895</b>	<b>\$2,363,699</b>	<b>\$ 2,344,204</b>	<b>\$ 2,432,902</b>

<b>Full-time Equivalent Positions</b>	2016	2017	2018	2019
	4.70	5.20	6.20	8.20

- In 2016, personal services reflects budget for full time Code Enforcement Officer.
- In 2017, personal services reflects budget for full time Building Inspector.



## 2019 Budget

**Department:** Community Development  
**Program:** Codes Administration

Codes Administration Program is charges with enforcing building codes, zoning codes, rental licensing and property maintenance codes to ensure the health, safety and welfare of the community. The Codes Administration Program is also responsible for administering the Exterior Grant Program.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 464,662	\$ 543,775	\$ 571,286	\$ 599,467
Contract Services	29,988	27,832	44,416	44,897
Commodities	10,415	10,496	14,150	15,500
Capital Outlay	2,519	498	3,200	2,600
Total	<b>\$ 507,584</b>	<b>\$ 582,601</b>	<b>\$ 633,052</b>	<b>\$ 662,464</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 507,584	\$ 582,601	\$ 633,052	\$ 662,464
Total	<b>\$ 507,584</b>	<b>\$ 582,601</b>	<b>\$ 633,052</b>	<b>\$ 662,464</b>

<b>Full-time Equivalent Positions</b>				
	4.40	4.90	5.90	7.90
Assistant City Administrator	0.40	0.40	0.40	0.40
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	2.00	2.00
Building Inspector	1.00	1.00	1.00	2.00
Codes Support Specialist	1.00	1.00	1.00	2.00
Management Intern	-	0.50	0.50	0.50
Total	<b>4.40</b>	<b>4.90</b>	<b>5.90</b>	<b>7.90</b>

### **Notes**

- In 2016, personal services reflects budget for full time Code Enforcement Officer.
- In 2017, personal services reflects budget for full time Building Inspector.
- In 2019, personal services reflects budget for a second Codes Support Specialist.

### **2019 Contract Services Budget Includes the Following:**

Insurance (P&C and WC)	\$ 9,767
Training	11,300
Vehicle gas and maintenance	2,400
Dues for professional organizations	5,730
Contract for mowing	7,000
Contract for scanning	5,200
Copier	3,500
	<b>\$ 44,897</b>

### **2018 Capital Outlay Budget Includes the Following:**

Office equipment & furniture	\$ 2,000
Field equipment	600
	<b>\$ 2,600</b>

## 2019 Budget

**Department:** Community Development  
**Program:** Solid Waste Management

Solid waste, composting and recyclables collection services are provided weekly for residents. These services are financed by special assessments to residents who subscribe to the service. Ninety-five percent of the single-family homes in the city use the service. Other are provided service through their homes association.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 26,862	\$ 26,841	\$ 27,137	\$ 33,900
Contract Services	1,364,449	1,754,257	1,683,015	1,735,538
Commodities	0	0	1,000	1,000
Contingency	0	0	0	0
Total	<b>\$ 1,391,311</b>	<b>\$ 1,781,098</b>	<b>\$ 1,711,152</b>	<b>\$ 1,770,438</b>
<b>Expenditures by Fund</b>				
Solid Waste Management Fund	1,391,311	1,781,098	1,711,152	1,770,438
Total	<b>\$ 1,391,311</b>	<b>\$ 1,781,098</b>	<b>\$ 1,711,152</b>	<b>\$ 1,770,438</b>
<b>Full-time Equivalent Positions</b>				
	0.30	0.30	0.30	0.30
Assistant City Administrator	0.30	0.30	0.30	0.30
Total	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>	<b>0.30</b>

### Notes

- Contract services budget includes the cost for the annual large item pickup. The cost is \$29,000.

**Funding Sources:** Special assessments on property tax bills.

**Expenditures:** In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up. The fee also includes a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62  
 2011 Assessment: \$200.74  
 2012 Assessment: \$200.74  
 2013 Assessment: \$158.52  
 2014 Assessment: \$174.00  
 2015 Assessment: \$174.00  
 2016 Assessment: \$174.00  
 2017 Assessment: \$192.00  
 2018 Assessment: \$192.00



# Expenditures – Parks & Community Programs





# 2019 Budget

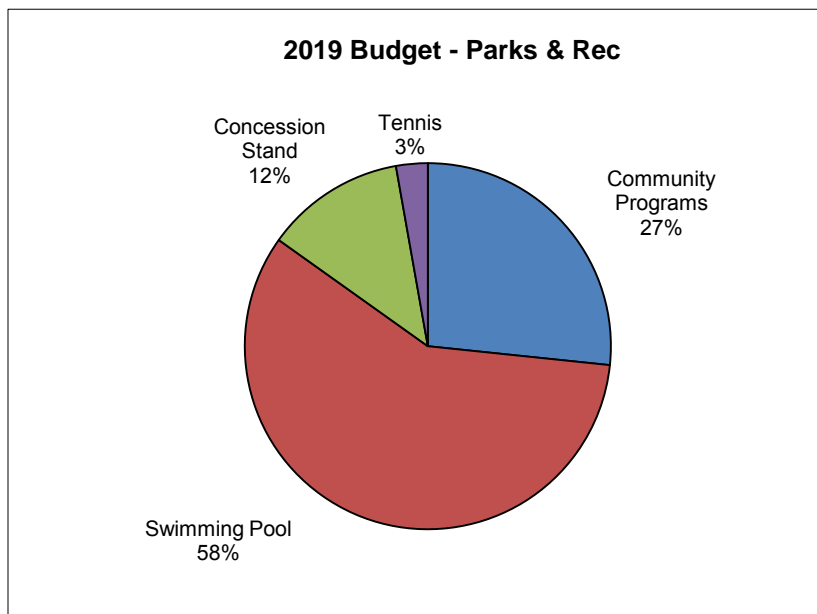
## Department: Parks & Community Programs

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Expenditures by Program</b>				
Community Programs	\$ 72,156	\$ 144,548	\$ 147,923	\$ 158,419
Swimming Pool	305,712	278,189	339,927	345,987
Concession Stand	53,957	73,629	72,577	73,437
Tennis	14,472	10,166	16,763	16,605
Total	<b>\$ 446,297</b>	<b>\$ 506,532</b>	<b>\$ 577,190</b>	<b>\$ 594,448</b>

<b>Expenditures by Character</b>				
Personal Services	\$ 327,893	\$ 354,559	\$ 394,017	\$ 411,885
Contract Services	58,253	99,217	112,873	113,263
Commodities	45,866	37,583	59,500	58,500
Capital Outlay	14,286	15,173	10,800	10,800
Total	<b>\$ 446,297</b>	<b>\$ 506,532</b>	<b>\$ 577,190</b>	<b>\$ 594,448</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 446,297	\$ 506,532	\$ 577,190	\$ 594,448
Special Alcohol Fund	24,000	30,000	30,000	55,000
Debt Service Fund	0	0	0	0
Total	<b>\$ 470,297</b>	<b>\$ 536,532</b>	<b>\$ 607,190</b>	<b>\$ 649,448</b>

<b>Full-time Equivalent Positions</b>	<b>20.80</b>	<b>20.80</b>	<b>20.80</b>	<b>20.80</b>
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## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Community Programs

This program provides funding for special city events and activities such as the annual 4th of July Celebration (Village Fest). It provides cultural programming sponsored by the Prairie Village Arts Council, JazzFest and Environmental Committee initiatives.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 47,931	\$ 81,951	\$ 81,263	\$ 89,146
Contract Services	23,104	62,172	65,660	68,273
Commodities	541	149	1,000	1,000
Capital Outlay	580	276	0	0
Total	<b>\$ 72,156</b>	<b>\$ 144,548</b>	<b>\$ 147,923</b>	<b>\$ 158,419</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 72,156	\$ 144,548	\$ 147,923	\$ 158,419
Special Alcohol Fund	24,000	30,000	30,000	55,000
Total	<b>\$ 96,156</b>	<b>\$ 174,548</b>	<b>\$ 177,923</b>	<b>\$ 213,419</b>
<b>Full-time Equivalent Positions</b>				
	<b>0.78</b>	<b>0.78</b>	<b>0.78</b>	<b>0.78</b>
Management Assistant	0.78	0.78	0.78	0.78
Total	<b>0.78</b>	<b>0.78</b>	<b>0.78</b>	<b>0.78</b>

### **Notes**

- Programs include Arts Council, Environmental Committee, Sister City and Village Fest.

### **2019 Contract Services Includes the Following:**

Insurance (P&C and WC)	\$ 2,923
VillageFest	20,000
Arts Council	14,500
Environmental Committee	7,250
Minor Home Repair	6,000
UCS	7,600
JazzFest	10,000
	<b>\$ 68,273</b>

## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Swimming Pool

The City provides a swimming pool complex for use during the summer months. The City also sponsors swim and dive teams for youth.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 242,618	\$ 218,187	\$ 270,237	\$ 278,839
Contract Services	29,499	33,107	40,390	38,348
Commodities	21,820	15,050	21,500	21,000
Capital Outlay	11,776	11,845	7,800	7,800
Total	<b>\$ 305,712</b>	<b>\$ 278,189</b>	<b>\$ 339,927</b>	<b>\$ 345,987</b>

<b>Expenditures by Fund</b>				
General Fund	\$ 305,712	\$ 278,189	\$ 339,927	\$ 345,987
Total	<b>\$ 305,712</b>	<b>\$ 278,189</b>	<b>\$ 339,927</b>	<b>\$ 345,987</b>

<b>Full-time Equivalent Positions</b>				
	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>
Management Assistant	0.22	0.22	0.22	0.22
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Total	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>	<b>16.82</b>

### **Notes**

**2019 Capital Outlay Budget Includes the Following:**

Miscellaneous Pool Equipment	7,000
Office Equipment	800
	<b>\$ 7,800</b>

## 2019 Budget

**Department:** Parks & Community Programs

**Program:** Concession Stand

The concession stand serves the patrons of both the swimming pool complex and Harmon Park.

	2016 Actual		2017 Actual		2018 Budget		2019 Budget
<b>Program Expenditures</b>							
Personal Services	\$ 26,778	\$	49,117	\$	30,615	\$	31,611
Contract Services	2,873		2,406		3,962		3,826
Commodities	22,376		22,054		35,000		35,000
Capital Outlay	1,930		52		3,000		3,000
Total	<b>\$ 53,957</b>	<b>\$</b>	<b>73,629</b>	<b>\$</b>	<b>72,577</b>	<b>\$</b>	<b>73,437</b>
<b>Expenditures by Fund</b>							
General Fund	\$ 53,957	\$	73,629	\$	72,577	\$	73,437
Total	<b>\$ 53,957</b>	<b>\$</b>	<b>73,629</b>	<b>\$</b>	<b>72,577</b>	<b>\$</b>	<b>73,437</b>
<b>Full-time Equivalent Positions</b>							
	<b>3.00</b>		<b>3.00</b>		<b>3.00</b>		<b>3.00</b>
Concession Worker	3.00		3.00		3.00		3.00
Total	<b>3.00</b>		<b>3.00</b>		<b>3.00</b>		<b>3.00</b>

## 2019 Budget

**Department:** Parks & Community Programs  
**Program:** Tennis

The City provides tennis courts in several City parks. The City also sponsors tennis lessons and a Kansas City Junior Tennis League (JTL) team.

	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Program Expenditures</b>				
Personal Services	\$ 10,566	\$ 5,303	\$ 11,902	\$ 12,289
Contract Services	2,777	1,533	2,861	2,816
Commodities	1,129	330	2,000	1,500
<b>Total</b>	<b>\$ 14,472</b>	<b>\$ 10,166</b>	<b>\$ 16,763</b>	<b>\$ 16,605</b>
<b>Expenditures by Fund</b>				
General Fund	\$ 14,472	\$ 10,166	\$ 16,763	\$ 16,605
<b>Total</b>	<b>\$ 14,472</b>	<b>\$ 10,166</b>	<b>\$ 16,763</b>	<b>\$ 16,605</b>
<b>Full-time Equivalent Positions</b>				
	0.20	0.20	0.20	0.20
Tennis Instructor	0.20	0.20	0.20	0.20
<b>Total</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>



**Capital Outlay - 2019 Budget**

<b>Item to be Replaced/Major Repair</b>	<b>Department</b>	<b>2019 Budget</b>
Server Replacement	IT	\$10,000
Police - Laptop Replacement	IT	\$40,000
Police - Radio Replacement	IT	\$25,000
Police - Body Cameras	IT	\$50,000
Harmon Park Security Camera	IT	\$12,500
83rd and Mission Traffic Camera	IT	\$12,000
Storage Array	IT	\$80,000
Public Works 3 Inspector Pick-up Trucks F150	Public Works	84,000
Public Works Service Vehicle	Public Works	45,000
Public Works Mower	Public Works	10,000
Public Works Scag Mower	Public Works	15,000
Public Works Engine Analyzer	Public Works	12,000
Office Equipment & Furniture	Administration	\$3,000
Field Equipment	Codes	600
Office Equipment & Furniture	Codes	2,000
Office Equipment & Furniture	Court	2,000
Office Equipment	IT	500
Field and Miscellaneous Equipment	IT	1,000
PC's - city-wide	IT	37,750
Miscellaneous Equipment	Parks	7,000
Office Equipment	Parks	800
Concession Equipment	Parks	3,000
Field Equipment	Police	17,500
Office Equipment	Police	8,100
Patrol Vehicles (3)	Police	87,000
Investigation Vehicle (1)	Police	23,000
Police Department Building Remodel	Public Works	30,000
Park Play Items	Public Works	4,500
Ball Diamond Dragging Equipment	Public Works	5,000
Office Equipment & Furniture	Public Works	6,000
		<u><u>\$ 634,250</u></u>

## 2019 Budget

### FTE Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	9.30	9.30	9.30	9.30
Public Works	28.00	28.00	28.00	29.00
Police Department	63.00	60.00	60.00	61.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	4.70	5.20	6.20	8.20
Parks & Community Programs	20.80	20.80	20.80	20.80
Total FTE	131.05	128.55	129.55	133.55
City Governance ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

### FTE Summary by Program

Program	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Management & Planning	2.30	2.30	2.30	2.30
Public Works Administration	7.00	7.00	7.00	8.00
Drainage Operation & Maintenance	5.00	5.00	5.00	5.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Buildings & Grounds	8.00	8.00	8.00	8.00
Swimming Pool Operation & Maintenance	-	-	-	-
Tennis Operation & Maintenance	-	-	-	-
Building Operation & Maintenance	-	-	-	-
Police Department Operation & Maint.	-	-	-	-
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	4.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	31.00	30.00	30.00	29.00
Investigations	6.00	6.00	6.00	6.00
Special Investigations	2.00	2.00	2.00	2.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Off-Duty Contractual	-	-	-	-
Traffic	5.00	5.00	5.00	5.00
Information Technology	-	-	-	2.00
Judges	-	-	-	-
Prosecutor	0.25	0.25	0.25	0.25
Court Clerk	5.00	5.00	5.00	5.00
Legal Services	-	-	-	-
Human Resources	1.00	1.00	1.00	1.00
Administrative Services	-	-	-	-
Finance	2.00	2.00	2.00	2.00
Codes Administration	4.40	4.90	5.90	7.90
Solid Waste Management	0.30	0.30	0.30	0.30
City Clerk	4.00	4.00	4.00	4.00
Community Programs	0.78	0.78	0.78	0.78
Swimming Pool	16.82	16.82	16.82	16.82
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	131.05	128.55	129.55	133.55
Mayor & Council ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

## 2019 Budget

### FTE Summary by Department

Department	2016 Actual	2017 Actual	2018 Budget	2019 Budget
Administration	9.30	9.30	9.30	9.30
Public Works	28.00	28.00	28.00	29.00
Police Department	63.00	60.00	60.00	61.00
Municipal Court	5.25	5.25	5.25	5.25
Community Development	4.70	5.20	6.20	8.20
Parks & Community Programs	20.80	20.80	20.80	20.80
Total FTE	131.05	128.55	129.55	133.55
City Governance ( <i>unpaid positions</i> )	13.00	13.00	13.00	13.00

### FTE Summary by Position

Department/Position	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Administration</b>				
City Administrator	1.00	1.00	1.00	1.00
Assistant City Administrator	0.30	0.30	0.30	0.30
Deputy City Clerk / PIO	1.00	1.00	1.00	1.00
Human Resources Specialist	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	-	1.00	1.00	1.00
Administrative Support Specialist	4.00	3.00	3.00	3.00
City Clerk	1.00	1.00	1.00	1.00
Total	9.30	9.30	9.30	9.30

#### Public Works

Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	-	1.00
Project Inspector	-	-	-	1.00
Manager of Engineering Services	1.00	1.00	1.00	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Crew Leader	4.00	4.00	4.00	4.00
Maintenance Worker	7.00	7.00	7.00	7.00
Mechanic	1.00	1.00	1.00	1.00
Senior Maintenance Worker	3.00	3.00	3.00	4.00
Laborer	5.00	5.00	5.00	5.00
Seasonal Laborers	1.00	1.00	1.00	-
Total	28.00	28.00	28.00	29.00

#### Police Department

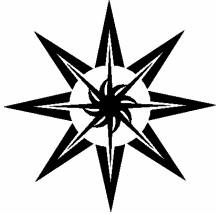
Police Chief	1.00	1.00	1.00	1.00
Police Captain	2.00	2.00	2.00	3.00
Police Sergeant	8.00	8.00	7.00	7.00
Police Corporal	4.00	4.00	4.00	4.00
Police Officer	33.00	32.00	33.00	32.00
Executive Assistant	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	1.00	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Community Service Officer	2.00	2.00	2.00	2.00
Crossing Guard	2.00	-	-	-
Information Technology	-	-	-	2.00
Total	63.00	60.00	60.00	61.00



## 2019 Budget

### FTE Summary by Position

Department/Position	2016 Actual	2017 Actual	2018 Budget	2019 Budget
<b>Municipal Justice</b>				
Court Baliff	0.25	0.25	0.25	0.25
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	3.00	3.00	3.00	4.00
Total	5.25	5.25	5.25	5.25
<b>Community Development</b>				
Assistant City Administrator	0.70	0.70	0.70	0.70
Codes Support Specialist	1.00	1.00	1.00	2.00
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	1.00	1.00	2.00	2.00
Building Inspector	1.00	1.00	1.00	2.00
Management Intern	-	0.50	0.50	0.50
Total	4.70	5.20	6.20	8.20
<b>Parks &amp; Community Programs</b>				
Management Assistant	1.00	1.00	1.00	1.00
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	20.80	20.80	20.80	20.80
<b>Grand Total</b>	<b>131.05</b>	<b>128.55</b>	<b>129.55</b>	<b>133.55</b>
<b>Unpaid Positions</b>				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
<b>Appointed/Contracted Officials</b>				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40



## POLICE DEPARTMENT

Council Meeting Date: July 16<sup>th</sup>, 2018

COU2018-34: Consider designating a school zone at 95<sup>th</sup> and Roe.

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### RECOMMENDATION

Staff recommends the City Council approve the designation of a school zone at 95<sup>th</sup> and Roe.

**COUNCIL ACTION REQUESTED ON  
July 16<sup>th</sup>, 2018**

### BACKGROUND

The School Crossing Guard located at 95<sup>th</sup> and Roe was discontinued in May of 2011. Over time, the walking demographics have changed and recently members from the Governing bodies, Public Works, Police Departments, and residents from both Overland Park and Prairie Village have come together to discuss topics that would improve the walkability of students to Trailwood Elementary School. Through the collaborative efforts of everyone, it was decided by the Police Departments to add a school crossing guard and seek approval for a school zone to the affected area.

The costs for the crossing guard will be shared by the Cities of Overland Park and Prairie Village. This crossing guard will be absorbed in the Police Department operating budget at a cost of approximately \$3,600 for one school year. It was agreed that this crossing guard will be staffed on a temporary basis and the need to continue the crossing guard will be evaluated after the initial year.

The City's traffic consultant, TranSystems, has assessed the situation and the area meets MUTCD guidelines for a school zone. Prairie Village will be installing beacons and pavement markings to improve safety at the intersection.

The City of Overland Park will also be adding a school zone, beacons, and markings in their jurisdiction.

We feel these changes would improve the safety for children walking to and from Trailwood Elementary School.

### PREPARED BY

Tim M. Schwartzkopf  
Chief of Police  
July 11, 2018

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**To:** Keith Bredehoeft, PE  
Public Works Director  
7700 Mission Road  
Prairie Village, Kansas 66208

**From:** Jeff Wilke, PE, PTOE  
**Date:** July 11, 2018

**TranSystems Project No.:** PI01180216

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**Subject: 95th & Roe School Speed Limit Assessment**

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In accordance with your request, TranSystems has completed the following assessment of a proposed reduced school speed zone on 95th Street at the intersection with Roe Avenue in the City of Prairie Village. In general, the purpose of this study is to assess the need for a reduced school speed zone, and review conditions to determine the necessary signage. Our assessment has been based on field observations and the procedures described in the *Manual on Uniform Traffic Control Devices (MUTCD)*. Our findings are summarized in this memorandum.

The intersection of 95th Street and Roe Avenue is controlled by a fully-actuated traffic signal, which operates in coordination with adjacent signals along 95th Street. There are marked crosswalks on all four legs of the intersection, and pedestrian indications and pushbuttons are installed for all crossings.

In this area, 95th Street follows the border between Prairie Village to the north and Overland Park to the south. According to the Overland Park street classification map, 95th Street is an east/west thoroughfare street with a 35 mph speed limit and a daily traffic volume of nearly 20,000 vehicles. The roadway has two through lanes in each direction, with left-turn lanes at the intersection with Roe Avenue. The horizontal alignment of 95th Street is straight, with some vertical curvature. There is a crest vertical curve approximately 300 feet to the east of Roe Avenue, and a sag vertical curve roughly 400 feet to the west of Roe Avenue. There are sidewalks along both sides of 95th Street.

Roe Avenue is a north/south street with one lane in each direction and left-turn lanes at the intersection with 95th Street. The street is generally straight and level near the intersection. In Overland Park, Roe Avenue is classified as a thoroughfare street, while in Prairie Village the street functions similar to a collector type street. The daily traffic volume on Roe Avenue is approximately 8,000 vehicles. There are sidewalks along both sides of Roe Avenue.

Trailwood Elementary School is located along the south side of 95th Street, approximately 1,200 feet west of the intersection. The school walking route follows the sidewalk along the south side of 95th Street through the intersection with Roe Avenue. The school walking route also turns north at the intersection, crossing 95th Street, and follows the sidewalk along the east side of Roe Avenue.

To assist schoolchildren crossing at the 95th Street and Roe Avenue intersection, an adult crossing guard will be present before and after school for the 2018 – 2019 school year. The school crossing guard will be used to enhance safety for schoolchildren crossing the heavily trafficked intersection. The guard will provide direction to schoolchildren while they are waiting and when crossing the street. The guard will also be used to gain the attention of drivers, especially those making turning movements, by standing in the street while schoolchildren are crossing. According to the *Kansas Guidelines for School Crossing Guards*, studies have shown that about 75 percent of the children will cross on the green indication where crossing guards are not present, but with crossing guards, nearly all young pedestrians will cross on green.

Since the school crossing guard is a modification to the existing school area traffic control, it is appropriate to evaluate the traffic control devices associated with the school crossings for conformance with the MUTCD, the standard governing the installation of traffic control devices in the State of Kansas. A uniform approach to school area traffic controls assures the use of similar controls for similar situations, which promotes appropriate and uniform behavior on the part of drivers and pedestrians.

The intersection of 95th Street and Roe Avenue includes designated school crossings; therefore, School Crossing assemblies should be installed for both directions of traffic adjacent to designated crossings on the south and east legs of the intersection.

The MUTCD states that School Speed Limit signs shall be used where a reduced school speed limit zone has been established based upon an engineering study, or where a reduced school speed limit is specified for such areas by statute. While not a statute, it is typical practice for the City of Overland Park to establish reduced school speed limits at locations where schoolchildren cross four-lane undivided thoroughfare streets. Two similar locations in the vicinity are on 95th Street at Lamar Avenue and on 103rd Street, east of Mission Road. At both locations, crossing guards assist schoolchildren who cross a four-lane undivided thoroughfare street at a traffic signal. When a reduced school speed zone is implemented, Overland Park typically establishes the school speed limit 10 mph below the posted speed limit.

Given the conditions on 95th Street at the school crosswalk on Roe Avenue, a reduced school speed zone should be considered for several reasons. First, there is a crest vertical curve east of the intersection which limits a westbound driver's advance visibility of a pedestrian waiting to cross the street. Second, 95th Street is a wide thoroughfare street with a heavy volume of traffic and a 35 mph speed limit. Lastly, it is Overland Park's typical practice to establish reduced school speed zones in similar situations. In light of these findings, a reduced school speed zone on 95th Street at Roe Avenue would provide consistency and uniformity of school area traffic control devices in the area. A school speed limit of 25 mph is appropriate for the times when schoolchildren will be crossing 95th Street.

The signage for the reduced school speed zone should follow Figure 7B-5 of the MUTCD. School speed limit signs with flashing beacons are recommended to indicate the times when the school speed limit is in effect.

Reduced school speed zones are most effective when the length of the zone is focused only on the location where the zone is needed. Therefore, the limits of the zone should extend no more than 200 to 300 feet to the east or west of Roe Avenue along 95th Street. There are some existing signs, especially to the east of Roe that may have to be adjusted to install the School Speed Limit sign at the appropriate location for eastbound traffic.

The existing School Advance Crossing Assembly and existing Signal Ahead signage will need to be modified. The overhead traffic signal indications are clearly visible to westbound traffic approaching the intersection. As such, the Signal Ahead sign is not necessary and can be removed. This will allow for better spacing between the new school area traffic control signs. Additionally, the School Advance Crossing assemblies are not necessary in advance of the crosswalk, because the school zone should already be identified in advance of the School Speed Limit signage. Both cities should continue to work together to establish uniform signing and crosswalk markings for both directions of traffic.

COUNCIL PRIORITY/INITIATIVE LIST - JANUARY 2018 (1ST QUARTER)

Project/Initiative	Status	Staff Support	Scope
<b>In Progress</b>			
Bike/ped master plan	<i>Completed. The Bike/Ped Master Plan was approved by Council on 5/7/18 and \$75,000 funding approved on 6/18/18.</i>	Keith	Med
Review and update zoning code (allowable uses, SUP process)	<i>In progress. Some Chapters may be on hold until final decisions are made about Building Code Guidelines and the Comprehensive Plan. Village Vision</i>	Brewster/Jamie	Lg
Building Code Guidelines - Phase 2	<i>In progress. Three Communittee Forums are scheduled for July to obtain feedback from stakeholders. Village Vision</i>	Brewster/Jamie	Lg
Citizen Survey	<i>Completed. Staff will be seeking direction from the City Council on any follow up items stemming from the survey responses.</i>	Alley/Intern	Lg
Comprehensive Plan Amendments	<i>In progress. Council has appropriated up to \$80,000 to fund the amendments. Staff is currently working on the scope of services with the City Planner. Village Vision</i>	Brewster/Jamie/ Wes	Lg
Research and discuss drone ordinance	<i>David Waters has presented information on what "could" and "could not" be regulated by Ordinance. He is continuing research specific to safety and privacy expectations.</i>	Legal	Sm

<b>Next Up</b>			
Restructure of the Prairie Village Foundation	Discussion about City / Foundation funded PT position	Meghan	Med

<b>Potential Initiatives (not currently addressed with staff resources)</b>			
Review and update the City Code/Ordinance book			Lg
Review and update City policies			Lg
Determine and develop economic development strategies and incentives	<i>Village Vision</i>		Med
Consider developing small business program: business incubator. Look into JCCC programs	<i>Depends on scope. Use Econ Dev funds. Village Vision</i>		Med
Establish or reenergize dormant homes associations where they do not currently exist	<i>Village Vision</i>		Med
Research the possibility of initiating a transportation program for seniors and special needs residents	<i>Based on other cities' experience - \$40k annual Village Vision</i>		Med
Proactive approach for regional transit related topics	<i>Village Vision</i>		Med

COUNCIL PRIORITY/INITIATIVE LIST - JANUARY 2018 (1ST QUARTER)

Project/Initiative	Status	Staff Support	Scope
Explore a more proactive approach to the location and size of wireless tower facilities. Compliance with FCC updates.	May include a consultant		Med
Review of Code of Ethics			Med
Initiate a resident welcome packet			Med
Change zoning code for public facilities such as city, county and CFD2 owned property			Med
Research and review KP&F plan for new hires in PD	<b><i>The Police Chief and City Administrator believe this would not be advantageous at this time and recommend consideration of removal.</i></b>		Sm
Political sign regulations - as reqd by changes in state statute	Supreme Court decision also impacts.		Sm
Pedestrian crossings - education/enforcement/evaluation of signage for optimum compliance	<b><i>The Council authorized \$18,000 in funding on 6/18/18. The PW Director will need to draft new procedures for placement of signage.</i></b>		Sm
Revisit use of the Consent Agenda	<b><i>Staff believes this item could be considered for removal since the Council Agenda was changed by Council Vote. 3/5/18</i></b>		Sm
Explore the use of alternative fuel vehicles			Sm
Determine level of involvement in Community of All Ages/residents aging in place	<i>Village Vision</i>		Sm
Review of smoking ordinance and e-cigarettes	Review distance smoking is allowed from a doorway		Sm
Program to encourage neighborhood block parties	Estimate of \$2k annual <i>Village Vision</i>		Sm
Cultivate an environment that celebrates diversity	<i>Village Vision</i>		Sm
MARC solar initiative - involvement level of the City TBD			Sm
Explore the addition of a parks manager / programmer on city staff to increase parks programming	<b><i>Staff believes this item could be considered for removal or reclassification since JOCO Parks has agreed to perform this function.</i></b> <i>Village Vision</i>		Sm
Explore the addition of a grant writer / researcher on city staff	<b><i>Staff believes this item could be considered for removal. Meghan has started dedicating a portion of her time on Wednesdays to evaluate grant possibilities. So far, most grants have been more specific to rural &amp; urban areas or communities who demonstrate fewer resources.</i></b>		Sm
Research policy for 1% of budget or CIP for Arts Council and projects			Sm

COUNCIL PRIORITY/INITIATIVE LIST - JANUARY 2018 (1ST QUARTER)

Project/Initiative	Status	Staff Support	Scope
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Prepared by: Wes Jordan





## ADMINISTRATION

Council Committee Date: May 21, 2018 & July 16, 2018

### Follow Up Discussion on the 2018 City of Prairie Village Citizen Survey Report

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#### **BACKGROUND**

At the May 21, 2018 Committee of the Whole meeting, ETC Institute reviewed the findings from the 2018 Citizen Survey. ETC received 704 completed surveys, which have a 95% confidence level with a +/- 3.7% margin of error overall. At that time, staff recommended bringing the topic back for discussion at a future meeting to allow Council Members more time to review the findings. The non-statistically valid online survey, which was not ready for the May meeting, is also attached for review.

The results of the survey were extremely positive, with 99% rating Prairie Village as an excellent or good place to live. The major City services that respondents feel are most important for the City to emphasize over the next two years are: (1) quality of police services, (2) maintenance of streets, sidewalks, and infrastructure, and (3) quality of city parks, trails, and open spaces.

The results of the survey have been posted on the City's website, highlighted in the Village Voice and social media, and forwarded to City staff. We plan to ask ETC to review some of the major findings with front line employees in the coming months.

Since receiving and posting the results of the survey, staff would like feedback on any specific expectations Council has on next steps or follow up items.

#### **FUNDING**

N/A

#### **ATTACHMENTS**

2018 City of Prairie Village Citizen Survey Executive Summary Report  
Non-Statistically Valid Online Survey

#### **PREPARED BY**

Alley Porter  
Assistant to the City Administrator  
Date: July 12, 2018

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# 2018 City of Prairie Village Citizen Survey Executive Summary Report

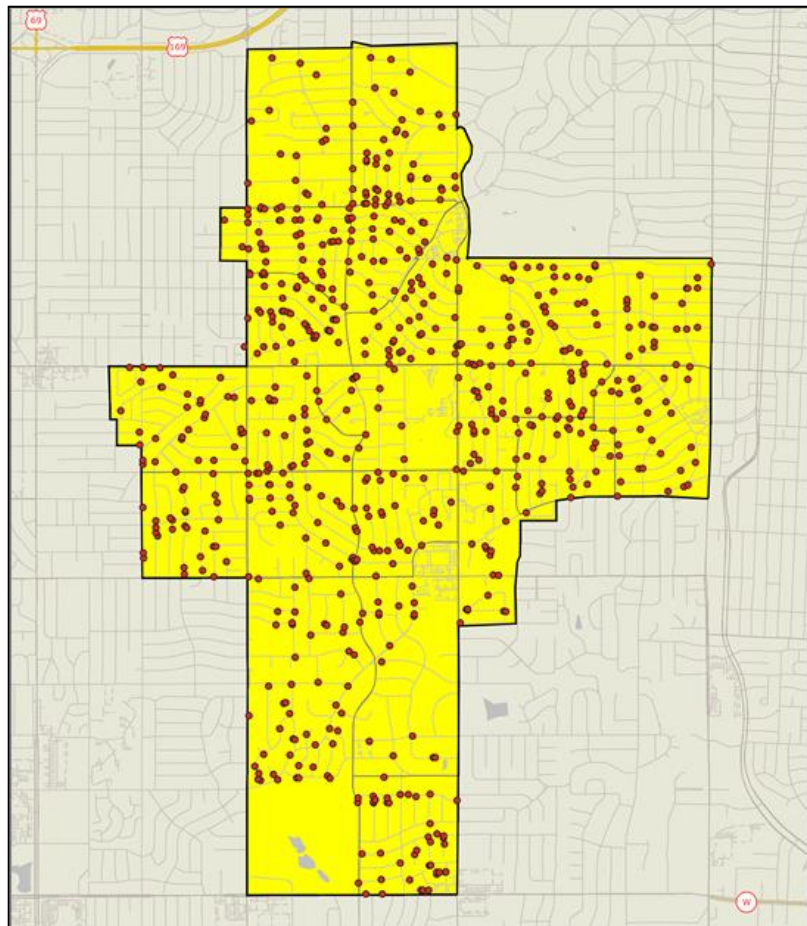
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## Overview and Methodology

**Overview.** During the spring of 2018, ETC Institute administered a citizen survey for the City of Prairie Village. The purpose of the survey was to gather input from residents on service quality, priorities and overall performance. This is the second time ETC Institute has administered a community survey for the City of Prairie Village.

**Methodology.** A six-page survey was mailed to a random sample of households throughout the City of Prairie Village. The mailed survey included a postage-paid return envelope and a cover letter. The cover letter explained the purpose of the survey, encouraged residents to return their surveys in the mail, and provided a link to an online survey for those who preferred to fill out the survey over the internet ([www.prairievillagesurvey.org](http://www.prairievillagesurvey.org)).

The goal was to receive at least 400 completed surveys. This goal was far exceeded, with a total of 704 households completing a survey. The results for the random sample of 704 households have a 95% level of confidence with a precision of at least +/- 3.7%. There were no statistically significant differences in the results of the survey based on the method of administration (mail vs. online). To ensure that households throughout the City were well represented, ETC Institute geocoded the home address of respondents to the survey. The map to the right shows the physical distribution of survey respondents based on the locations of their homes.



**Interpretation of “Don’t Know” Responses.** The percentage of “don’t know” responses has been excluded from many of the graphs in this report to assess satisfaction with residents who had used City services and to facilitate valid comparisons with other communities in the benchmarking analysis. Since the number of “don’t know” responses often reflects the utilization and awareness of City services, the percentage of “don’t know” responses has been included in the tabular data in Section 4 of this report. When the “don’t know” responses have been excluded, the text of this report will indicate that the responses have been excluded with the phrase “who had an opinion.”

This report contains the following:

- a summary of the methodology for administering the survey and major findings
- charts showing the overall results for the survey (Section 1)
- benchmarking data that show how the results for the City of Prairie Village compare to other U.S. communities (Section 2)
- Importance-Satisfaction analysis that identifies priorities for investment (Section 3)
- tabular data showing the overall results for all questions on the survey (Section 4)
- a copy of the cover letter and survey instrument (Section 5)

*GIS maps, open-ended comments, and cross-tabular data are published separately as Appendix A, Appendix B, and Appendix C.*

## Major Findings

- **Overall Satisfaction with Major City Services.** Most residents (93%), *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with the overall quality of police services. Other major City services that respondents are satisfied with include: quality of parks, trails, and open spaces (91%), maintenance of streets, sidewalks and infrastructure (83%), quality of trash collection services (83%), and quality of curbside recycling services (82%). Residents were least satisfied with the enforcement of City codes and ordinances (65%).
- **Major City Services That Should Receive the Most Emphasis.** Based on the sum of their top three choices, the major City services that respondents feel are most important for the City to emphasize over the next two years are: 1) quality of police services, 2) maintenance of streets, sidewalks, and infrastructure, and 3) quality of city parks, trails, and open spaces.

- **Satisfaction with Items That Influence Perceptions of the City.** Ninety-six percent (96%) of respondents, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with the overall quality of life in the city; 95% were satisfied with the overall feeling of safety in the community, and 93% were satisfied with the overall image of the city. Residents were least satisfied with the perception of how well the City is managing growth (63%).
- **Overall Ratings of the City.** Nearly all residents surveyed (99%), *who had an opinion*, rated the City of Prairie Village as an “excellent” or “good” place to live, and 97% rated the City as an “excellent” or “good” place to raise children.
- **Satisfaction with the Police Department.** Eighty-six percent (86%) of respondents, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with how quickly police respond to emergencies; 84% were satisfied with the City’s efforts to prevent crime, and 84% were satisfied with the visibility of police in neighborhoods. Residents were least satisfied with the quality of animal control services (72%).
- **Police Department Services That Should Receive the Most Emphasis.** Based on the sum of their top two choices, the public safety services that respondents feel are most important for the City to emphasize over the next two years are: 1) how quickly police respond to emergencies and 2) the City’s efforts to prevent crime.
- **Satisfaction with City Maintenance.** Ninety-five percent (95%) of respondents, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with snow removal on major City streets in Prairie Village; 93% were satisfied with the cleanliness of streets and other public areas; 91% were satisfied the maintenance of street signs and traffic signals, and 88% were satisfied with maintenance of city buildings. Residents were least satisfied with the accessibility of streets, sidewalks and buildings for people with disabilities (76%).
- **City Maintenance Services That Should Receive the Most Emphasis.** Based on the sum of their top two choices, the maintenance services that respondents feel are most important for the City to emphasize over the next two years are: 1) maintenance of City streets and 2) maintenance of City sidewalks.
- **Satisfaction with Code Enforcement.** Seventy-three percent (73%) of the residents surveyed, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with the exterior maintenance of business property and 59% were satisfied with enforcing the cleanup of litter and debris on private property.

- **Code Enforcement Services That Should Receive the Most Emphasis.** Based on the sum of their top two choices, the code enforcement services that respondents feel are most important for the City to emphasize over the next two years are: 1) enforcing the cleanup of litter and debris on private property and 2) exterior maintenance of residential property.
- **Satisfaction with Parks and Recreation.** Ninety-five percent (95%) of the respondents, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with the maintenance of City parks; 88% were satisfied with the number of City parks; 86% were satisfied with mowing in City parks, and 84% were satisfied with the condition of equipment (shelters and playgrounds, etc.). Residents were least satisfied with walking and biking trails in the city (61%).
- **Parks and Recreation Services That Should Receive the Most Emphasis.** Based on the sum of their top two choices, the parks and recreation services that respondents feel are most important for the City to emphasize over the next two years are: 1) maintenance of City parks and 2) walking and biking trails in the city.
- **Satisfaction with City Communication.** Eighty-four percent (84%) of the respondents, *who had an opinion*, were satisfied (rating of 4 or 5 on a 5-point scale) with Village Voice (City newsletter); 72% were satisfied with the availability of information about programs and services, and 77% were satisfied with efforts to inform residents about local issues. Residents were least satisfied with the level of public involvement in decision making (49%).
- **Satisfaction with Customer Service.** Forty-five percent (45%) of residents indicated they had called or visited the City of Prairie Village with a question, problem, or complaint during the past year. Of the 45% who contacted the City, 90% *who had an opinion* indicated it was “very easy” or “somewhat easy” (rating of 3 or 4 on a 4-point scale) to contact the person they needed to reach.

Ninety-one percent (91%) of respondents who contacted the City, *who had an opinion*, indicated City employees were “always” or “usually” (rating of 4 or 5 on a 5-point scale) courteous and polite; 84% felt the City employees “always” or “usually” did what they said they would do in a timely manner, and 83% “always” or “usually” gave prompt, accurate and complete answers to questions.

## Other Findings

- Eighty-nine percent (89%) of respondents currently get news and information about City programs, services, and events from Village Voice; 35% get news/information from the Shawnee Mission Post, 32% from television news, and 31% from the City website. When asked about their *most preferred* sources of information, based on the sum of their top three choices, respondents selected 1) Village Voice, 2) e-mail updates, and 3) the City website.
- Nearly two-thirds of respondents (65%), *who had an opinion*, felt it was “very important” or “important” that the City allocate funds to bicycle infrastructure; 23% were “neutral” and 13% did not feel this was important.
- Half (50%) of respondents, *who had an opinion*, felt it was “very important” or “important” for the City to allocate additional funds to the arts in Prairie Village; 33% were “neutral” and 17% did not feel this was important.
- Eighty-three percent (83%) of respondents, *who had an opinion*, were “very willing” or “somewhat willing” to pay more in taxes or fees to support a new community amenity. Of those who were willing to pay more in taxes for a new community amenity, 28% *who had an opinion* thought they should be paid for by increasing user fees; 19% felt it should be through an increased sales tax, 18% through an increased property tax, and 9% thought it should be paid for using other methods. Twenty-six percent (26%) of respondents did not have a preference.
- Eighty percent (80%) of respondents, *who had an opinion*, were “very supportive” or “somewhat supportive” of Council Members and the Mayor receiving some form of pay for their service to the community; 12% were “not supportive” and 8% were “not at all supportive.”

## How Prairie Village Compares to Other Communities

Prairie Village **rated at or above the Kansas City Metro average in all 53 areas** that were assessed. Prairie Village rated significantly higher than the Kansas City Metro average (4% or more above) in 51 of these areas. The areas in which Prairie Village rated at least 25% above the Kansas City Metro average are listed below and on the following page:

- Maintenance of streets, sidewalks, and infrastructure (+35%)
- Snow removal on neighborhood streets (+35%)
- Overall quality of services provided by the city (+32%)
- Value received for City tax dollars and fees (+32%)
- Maintenance of City sidewalks (+31%)
- Overall image of the city (+28%)

- Maintenance of City streets (+27%)
- City swimming pool (+27%)
- Quality of customer service received (+26%)
- Effectiveness of City Administration (+26%)
- Snow removal on major City streets (+26%)
- Flow of traffic and congestion management (+25%)
- Effectiveness of City communication with the public (+25%)

Prairie Village **rated above the National average** in 50 of the 53 areas that were assessed. Prairie Village rated significantly higher than the National average (4% or more above) in 49 of these areas. The areas in which Prairie Village rated at least 25% above the National average are listed below:

- City swimming pool (+44%)
- Maintenance of streets, sidewalks, and infrastructure (+42%)
- Overall quality of services provided by the city (+39%)
- Snow removal on major City streets (+37%)
- Value received for City tax dollars and fees (+37%)
- Snow removal on neighborhood streets (+35%)
- Quality of customer service received (+34%)
- Maintenance of City streets (+33%)
- Effectiveness of City Administration (+33%)
- Maintenance of City sidewalks (+32%)
- Cleanliness of City streets and other public areas (+31%)
- Flow of traffic and congestion management (+30%)
- Effectiveness of City communication with the public (+30%)
- Overall image of the city (+29%)
- As a place to live (+29%)
- As a place to raise children (+29%)
- City employees helped resolve an issue to customer's satisfaction (+29%)
- The City's efforts to prevent crime (+28%)
- Quality of city parks, trails, and open spaces (+27%)
- Adequacy of city street lighting (+27%)
- Mowing and trimming of island and City owned property (+27%)
- Availability of information about programs and services (+26%)
- Quality of leadership by the City's elected officials (+25%)
- Visibility of police in neighborhoods (+25%)
- Maintenance of city buildings (+25%)
- Maintenance of City parks (+25%)
- City employees gave prompt, accurate, and complete answers to questions (+25%)
- City employees did what they said they would do in a timely manner (+25%)

## Investment Priorities

**Recommended Priorities for the Next Two Years.** In order to help the City identify investment priorities for the next two years, ETC Institute conducted an Importance-Satisfaction (I-S) analysis. This analysis examined the importance that residents placed on each City service and the level of satisfaction with each service.

By identifying services of high importance and low satisfaction, the analysis identified which services will have the most impact on overall satisfaction with City services over the next two years. If the City wants to improve its overall satisfaction rating, it should prioritize investments in services with the highest Importance Satisfaction (I-S) ratings. Details regarding the methodology for the analysis are provided in the Section 3 of this report.

Based on the results of the Importance-Satisfaction (I-S) Analysis, ETC Institute recommends the following:

- **Overall Priorities for the City by Major Category.** The first level of analysis reviewed the importance of and satisfaction with major categories of City services. This analysis was conducted to help set the overall priorities for the City. Based on the results of this analysis, the major service that is recommended as the top priority for investment over the next two years in order to raise the City's overall satisfaction rating is listed below:
  - Maintenance of streets, sidewalks and infrastructure (I-S Rating=0.1234)
- **Priorities within Departments/Specific Areas:** The second level of analysis reviewed the importance of and satisfaction of services within departments and specific service areas. This analysis was conducted to help departmental managers set priorities for their department. Based on the results of this analysis, the services that are recommended as the top priorities within each department/area over the next two years are listed below:
  - **Police Department:** none of the police services were selected as a “high priority” for improvement
  - **Maintenance:** maintenance of City streets
  - **Code Enforcement:** enforcing the cleanup of litter and debris on private property and exterior maintenance of residential property
  - **Parks and Recreation:** walking and biking trails in the city



**Q1. Overall. Please rate your overall satisfaction with the following major categories of services provided by the City of Prairie Village using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q1-1. Overall quality of police services	41.7%	41.7%	8.3%	4.2%	0.0%	4.2%
Q1-2. Overall maintenance of City streets, sidewalks & infrastructure	22.9%	52.1%	10.4%	10.4%	4.2%	0.0%
Q1-3. Overall quality of City parks/trails/open spaces	29.8%	48.9%	12.8%	6.4%	2.1%	0.0%
Q1-4. Overall enforcement of City codes & ordinances	12.8%	38.3%	19.1%	21.3%	4.3%	4.3%
Q1-5. Overall quality of customer service you receive from City employees	18.8%	54.2%	16.7%	2.1%	2.1%	6.3%
Q1-6. Overall effectiveness of City communication with the public	33.3%	29.2%	14.6%	16.7%	4.2%	2.1%
Q1-7. Overall flow of traffic & congestion management in City	20.8%	52.1%	22.9%	0.0%	4.2%	0.0%
Q1-8. Overall quality of City's stormwater runoff/stormwater management system	19.1%	34.0%	19.1%	14.9%	4.3%	8.5%
Q1-9. Overall quality of trash collection services	27.7%	44.7%	17.0%	6.4%	4.3%	0.0%
Q1-10. Overall quality of curbside recycling services	29.8%	46.8%	14.9%	4.3%	4.3%	0.0%

**WITHOUT DON'T KNOW**

**Q1. Overall. Please rate your overall satisfaction with the following major categories of services provided by the City of Prairie Village using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q1-1. Overall quality of police services	43.5%	43.5%	8.7%	4.3%	0.0%
Q1-2. Overall maintenance of City streets, sidewalks & infrastructure	22.9%	52.1%	10.4%	10.4%	4.2%
Q1-3. Overall quality of City parks/trails/open spaces	29.8%	48.9%	12.8%	6.4%	2.1%
Q1-4. Overall enforcement of City codes & ordinances	13.3%	40.0%	20.0%	22.2%	4.4%
Q1-5. Overall quality of customer service you receive from City employees	20.0%	57.8%	17.8%	2.2%	2.2%
Q1-6. Overall effectiveness of City communication with the public	34.0%	29.8%	14.9%	17.0%	4.3%
Q1-7. Overall flow of traffic & congestion management in City	20.8%	52.1%	22.9%	0.0%	4.2%
Q1-8. Overall quality of City's stormwater runoff/stormwater management system	20.9%	37.2%	20.9%	16.3%	4.7%
Q1-9. Overall quality of trash collection services	27.7%	44.7%	17.0%	6.4%	4.3%
Q1-10. Overall quality of curbside recycling services	29.8%	46.8%	14.9%	4.3%	4.3%

**Q2. Which THREE of the services listed in Question 1 do you think are MOST IMPORTANT for the City to provide?**

Q2. Top choice	Number	Percent
Overall quality of police services	28	57.1 %
Overall maintenance of City streets, sidewalks & infrastructure	9	18.4 %
Overall quality of City parks/trails/open spaces	4	8.2 %
Overall enforcement of City codes & ordinances	1	2.0 %
Overall effectiveness of City communication with the public	1	2.0 %
Overall flow of traffic & congestion management in City	3	6.1 %
Overall quality of trash collection services	1	2.0 %
None chosen	2	4.1 %
Total	49	100.0 %

**Q2. Which THREE of the services listed in Question 1 do you think are MOST IMPORTANT for the City to provide?**

Q2. 2nd choice	Number	Percent
Overall quality of police services	8	16.3 %
Overall maintenance of City streets, sidewalks & infrastructure	27	55.1 %
Overall quality of City parks/trails/open spaces	1	2.0 %
Overall enforcement of City codes & ordinances	5	10.2 %
Overall effectiveness of City communication with the public	2	4.1 %
Overall flow of traffic & congestion management in City	1	2.0 %
Overall quality of City's stormwater runoff/stormwater management system	1	2.0 %
Overall quality of trash collection services	1	2.0 %
Overall quality of curbside recycling services	1	2.0 %
None chosen	2	4.1 %
Total	49	100.0 %

**Q2. Which THREE of the services listed in Question 1 do you think are MOST IMPORTANT for the City to provide?**

<u>Q2. 3rd choice</u>	<u>Number</u>	<u>Percent</u>
Overall quality of police services	4	8.2 %
Overall maintenance of City streets, sidewalks & infrastructure	2	4.1 %
Overall quality of City parks/trails/open spaces	10	20.4 %
Overall enforcement of City codes & ordinances	8	16.3 %
Overall quality of customer service you receive from City employees	2	4.1 %
Overall effectiveness of City communication with the public	7	14.3 %
Overall flow of traffic & congestion management in City	5	10.2 %
Overall quality of City's stormwater runoff/stormwater management system	3	6.1 %
Overall quality of trash collection services	4	8.2 %
Overall quality of curbside recycling services	2	4.1 %
None chosen	2	4.1 %
Total	49	100.0 %

**SUM OF TOP 3 CHOICES**

**Q2. Which THREE of the services listed in Question 1 do you think are MOST IMPORTANT for the City to provide? (top 3)**

<u>Q2. Sum of Top 3 Choices</u>	<u>Number</u>	<u>Percent</u>
Overall quality of police services	40	81.6 %
Overall maintenance of City streets, sidewalks & infrastructure	38	77.6 %
Overall quality of City parks/trails/open spaces	15	30.6 %
Overall enforcement of City codes & ordinances	14	28.6 %
Overall quality of customer service you receive from City employees	2	4.1 %
Overall effectiveness of City communication with the public	10	20.4 %
Overall flow of traffic & congestion management in City	9	18.4 %
Overall quality of City's stormwater runoff/stormwater management system	4	8.2 %
Overall quality of trash collection services	6	12.2 %
Overall quality of curbside recycling services	3	6.1 %
None chosen	2	4.1 %
Total	143	

**Q3. Perceptions of Prairie Village. Several items that may influence your perception of the City of Prairie Village are listed below. Please rate your satisfaction with each item using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q3-1. Overall value that you receive for your City tax & fees	18.4%	46.9%	16.3%	16.3%	2.0%	0.0%
Q3-2. Overall image of City	41.7%	37.5%	18.8%	0.0%	2.1%	0.0%
Q3-3. How well City is planning growth	8.2%	34.7%	26.5%	16.3%	8.2%	6.1%
Q3-4. Overall quality of life in City	40.8%	42.9%	12.2%	4.1%	0.0%	0.0%
Q3-5. Overall feeling of safety in community	42.9%	46.9%	10.2%	0.0%	0.0%	0.0%
Q3-6. Overall quality of services provided by City	26.5%	44.9%	26.5%	2.0%	0.0%	0.0%

**WITHOUT DON'T KNOW**

**Q3. Perceptions of Prairie Village. Several items that may influence your perception of the City of Prairie Village are listed below. Please rate your satisfaction with each item using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q3-1. Overall value that you receive for your City tax & fees	18.4%	46.9%	16.3%	16.3%	2.0%
Q3-2. Overall image of City	41.7%	37.5%	18.8%	0.0%	2.1%
Q3-3. How well City is planning growth	8.7%	37.0%	28.3%	17.4%	8.7%
Q3-4. Overall quality of life in City	40.8%	42.9%	12.2%	4.1%	0.0%
Q3-5. Overall feeling of safety in community	42.9%	46.9%	10.2%	0.0%	0.0%
Q3-6. Overall quality of services provided by City	26.5%	44.9%	26.5%	2.0%	0.0%

**Q4. Please rate the City of Prairie Village with regard to each of the following using a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor."**

(N=49)

	Excellent	Good	Neutral	Below average	Poor	Don't know
Q4-1. As a place to live	65.3%	26.5%	8.2%	0.0%	0.0%	0.0%
Q4-2. As a place to raise children	60.4%	25.0%	8.3%	2.1%	0.0%	4.2%
Q4-3. As a place to retire	39.1%	23.9%	21.7%	4.3%	2.2%	8.7%
Q4-4. As a community that is moving in right direction	25.0%	35.4%	29.2%	4.2%	4.2%	2.1%

**WITHOUT DON'T KNOW**

**Q4. Please rate the City of Prairie Village with regard to each of the following using a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor." (without "don't know")**

(N=49)

	Excellent	Good	Neutral	Below average	Poor
Q4-1. As a place to live	65.3%	26.5%	8.2%	0.0%	0.0%
Q4-2. As a place to raise children	63.0%	26.1%	8.7%	2.2%	0.0%
Q4-3. As a place to retire	42.9%	26.2%	23.8%	4.8%	2.4%
Q4-4. As a community that is moving in right direction	25.5%	36.2%	29.8%	4.3%	4.3%

**Q5. City Leadership. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q5-1. Overall quality of leadership provided by City's elected officials	10.4%	37.5%	27.1%	6.3%	10.4%	8.3%
Q5-2. Overall effectiveness of appointed boards & committees	8.3%	37.5%	25.0%	16.7%	2.1%	10.4%
Q5-3. Overall effectiveness of City Administration	12.8%	42.6%	27.7%	8.5%	2.1%	6.4%

**WITHOUT DON'T KNOW**

**Q5. City Leadership. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q5-1. Overall quality of leadership provided by City's elected officials	11.4%	40.9%	29.5%	6.8%	11.4%
Q5-2. Overall effectiveness of appointed boards & committees	9.3%	41.9%	27.9%	18.6%	2.3%
Q5-3. Overall effectiveness of City Administration	13.6%	45.5%	29.5%	9.1%	2.3%

**Q6. Police Department. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q6-1. Visibility of police in neighborhoods	20.4%	53.1%	14.3%	8.2%	4.1%	0.0%
Q6-2. Visibility of police in commercial & retail areas	10.2%	57.1%	24.5%	4.1%	0.0%	4.1%
Q6-3. How quickly police respond to emergencies	20.4%	38.8%	18.4%	0.0%	2.0%	20.4%
Q6-4. City's efforts to prevent crime	14.6%	45.8%	22.9%	2.1%	2.1%	12.5%
Q6-5. Enforcement of local traffic laws	12.2%	53.1%	18.4%	10.2%	2.0%	4.1%
Q6-6. Quality of animal control services	6.3%	29.2%	27.1%	10.4%	4.2%	22.9%

**WITHOUT DON'T KNOW**

**Q6. Police Department. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q6-1. Visibility of police in neighborhoods	20.4%	53.1%	14.3%	8.2%	4.1%
Q6-2. Visibility of police in commercial & retail areas	10.6%	59.6%	25.5%	4.3%	0.0%
Q6-3. How quickly police respond to emergencies	25.6%	48.7%	23.1%	0.0%	2.6%
Q6-4. City's efforts to prevent crime	16.7%	52.4%	26.2%	2.4%	2.4%
Q6-5. Enforcement of local traffic laws	12.8%	55.3%	19.1%	10.6%	2.1%
Q6-6. Quality of animal control services	8.1%	37.8%	35.1%	13.5%	5.4%



**Q7. Which TWO of the Police Department services listed in Question 6 do you think are MOST IMPORTANT for the City to provide?**

Q7. Top choice	Number	Percent
Visibility of police in neighborhoods	11	22.4 %
How quickly police respond to emergencies	22	44.9 %
City's efforts to prevent crime	13	26.5 %
Enforcement of local traffic laws	1	2.0 %
None chosen	2	4.1 %
Total	49	100.0 %

**Q7. Which TWO of the Police Department services listed in Question 6 do you think are MOST IMPORTANT for the City to provide?**

Q7. 2nd choice	Number	Percent
Visibility of police in neighborhoods	12	24.5 %
Visibility of police in commercial & retail areas	3	6.1 %
How quickly police respond to emergencies	10	20.4 %
City's efforts to prevent crime	16	32.7 %
Enforcement of local traffic laws	4	8.2 %
Quality of animal control services	2	4.1 %
None chosen	2	4.1 %
Total	49	100.0 %

**SUM OF TOP 2 CHOICES**

**Q7. Which TWO of the Police Department services listed in Question 6 do you think are MOST IMPORTANT for the City to provide? (top 2)**

Q7. Sum of Top 2 Choices	Number	Percent
Visibility of police in neighborhoods	23	46.9 %
Visibility of police in commercial & retail areas	3	6.1 %
How quickly police respond to emergencies	32	65.3 %
City's efforts to prevent crime	29	59.2 %
Enforcement of local traffic laws	5	10.2 %
Quality of animal control services	2	4.1 %
None chosen	2	4.1 %
Total	96	

**Q8. City Maintenance. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q8-1. Maintenance of City streets	18.4%	51.0%	18.4%	10.2%	2.0%	0.0%
Q8-2. Maintenance of City sidewalks	20.8%	37.5%	22.9%	18.8%	0.0%	0.0%
Q8-3. Maintenance of street signs & traffic signals	28.6%	51.0%	14.3%	4.1%	2.0%	0.0%
Q8-4. Condition of pavement markings on streets	16.3%	55.1%	20.4%	4.1%	2.0%	2.0%
Q8-5. Accessibility of streets, sidewalks, & buildings for people with disabilities	15.2%	23.9%	30.4%	4.3%	2.2%	23.9%
Q8-6. Maintenance of City buildings	12.5%	47.9%	18.8%	0.0%	0.0%	20.8%
Q8-7. Snow removal on major City streets	38.8%	55.1%	4.1%	0.0%	0.0%	2.0%
Q8-8. Snow removal on neighborhood streets	27.1%	47.9%	18.8%	4.2%	0.0%	2.1%
Q8-9. Mowing & trimming of island & other City owned property	20.4%	51.0%	18.4%	6.1%	0.0%	4.1%
Q8-10. Overall cleanliness of City streets & other public areas	28.6%	61.2%	8.2%	2.0%	0.0%	0.0%
Q8-11. Adequacy of City street lighting	26.5%	49.0%	14.3%	8.2%	2.0%	0.0%

**WITHOUT DON'T KNOW**

**Q8. City Maintenance. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q8-1. Maintenance of City streets	18.4%	51.0%	18.4%	10.2%	2.0%
Q8-2. Maintenance of City sidewalks	20.8%	37.5%	22.9%	18.8%	0.0%
Q8-3. Maintenance of street signs & traffic signals	28.6%	51.0%	14.3%	4.1%	2.0%
Q8-4. Condition of pavement markings on streets	16.7%	56.3%	20.8%	4.2%	2.1%
Q8-5. Accessibility of streets, sidewalks, & buildings for people with disabilities	20.0%	31.4%	40.0%	5.7%	2.9%
Q8-6. Maintenance of City buildings	15.8%	60.5%	23.7%	0.0%	0.0%
Q8-7. Snow removal on major City streets	39.6%	56.3%	4.2%	0.0%	0.0%
Q8-8. Snow removal on neighborhood streets	27.7%	48.9%	19.1%	4.3%	0.0%
Q8-9. Mowing & trimming of island & other City owned property	21.3%	53.2%	19.1%	6.4%	0.0%
Q8-10. Overall cleanliness of City streets & other public areas	28.6%	61.2%	8.2%	2.0%	0.0%
Q8-11. Adequacy of City street lighting	26.5%	49.0%	14.3%	8.2%	2.0%

**Q9. Which TWO of the City maintenance services listed in Question 8 do you think are MOST IMPORTANT for the City to provide?**

<u>Q9. Top choice</u>	<u>Number</u>	<u>Percent</u>
Maintenance of City streets	33	67.3 %
Maintenance of street signs & traffic signals	2	4.1 %
Accessibility of streets, sidewalks, & buildings for people with disabilities	1	2.0 %
Snow removal on major City streets	3	6.1 %
Snow removal on neighborhood streets	2	4.1 %
Mowing & trimming of island & other City owned property	1	2.0 %
Overall cleanliness of City streets & other public areas	3	6.1 %
Adequacy of City street lighting	3	6.1 %
None chosen	1	2.0 %
Total	49	100.0 %

**Q9. Which TWO of the City maintenance services listed in Question 8 do you think are MOST IMPORTANT for the City to provide?**

<u>Q9. 2nd choice</u>	<u>Number</u>	<u>Percent</u>
Maintenance of City streets	8	16.3 %
Maintenance of City sidewalks	9	18.4 %
Maintenance of street signs & traffic signals	8	16.3 %
Condition of pavement markings on streets	2	4.1 %
Accessibility of streets, sidewalks, & buildings for people with disabilities	3	6.1 %
Maintenance of City buildings	1	2.0 %
Snow removal on major City streets	5	10.2 %
Snow removal on neighborhood streets	3	6.1 %
Overall cleanliness of City streets & other public areas	6	12.2 %
Adequacy of City street lighting	3	6.1 %
None chosen	1	2.0 %
Total	49	100.0 %

**SUM OF TOP 2 CHOICES**

**Q9. Which TWO of the City maintenance services listed in Question 8 do you think are MOST IMPORTANT for the City to provide? (top 2)**

<u>Q9. Sum of Top 2 Choices</u>	<u>Number</u>	<u>Percent</u>
Maintenance of City streets	41	83.7 %
Maintenance of City sidewalks	9	18.4 %
Maintenance of street signs & traffic signals	10	20.4 %
Condition of pavement markings on streets	2	4.1 %
Accessibility of streets, sidewalks, & buildings for people with disabilities	4	8.2 %
Maintenance of City buildings	1	2.0 %
Snow removal on major City streets	8	16.3 %
Snow removal on neighborhood streets	5	10.2 %
Mowing & trimming of island & other City owned property	1	2.0 %
Overall cleanliness of City streets & other public areas	9	18.4 %
Adequacy of City street lighting	6	12.2 %
None chosen	1	2.0 %
Total	97	

**Q10. Code Enforcement. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q10-1. Enforcing cleanup of litter & debris on private property	2.1%	41.7%	27.1%	10.4%	6.3%	12.5%
Q10-2. Enforcing mowing & trimming of grass & weeds on private property	4.3%	55.3%	21.3%	6.4%	2.1%	10.6%
Q10-3. Enforcing exterior maintenance of residential property	0.0%	50.0%	25.0%	10.4%	2.1%	12.5%
Q10-4. Enforcing exterior maintenance of business property	6.3%	47.9%	27.1%	2.1%	4.2%	12.5%

**WITHOUT DON'T KNOW**

**Q10. Code Enforcement. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q10-1. Enforcing cleanup of litter & debris on private property	2.4%	47.6%	31.0%	11.9%	7.1%
Q10-2. Enforcing mowing & trimming of grass & weeds on private property	4.8%	61.9%	23.8%	7.1%	2.4%
Q10-3. Enforcing exterior maintenance of residential property	0.0%	57.1%	28.6%	11.9%	2.4%
Q10-4. Enforcing exterior maintenance of business property	7.1%	54.8%	31.0%	2.4%	4.8%

**Q11. Which TWO of the code enforcement services listed in Question 10 do you think are MOST IMPORTANT for the City to provide?**

Q11. Top choice	Number	Percent
Enforcing cleanup of litter & debris on private property	23	46.9 %
Enforcing mowing & trimming of grass & weeds on private property	5	10.2 %
Enforcing exterior maintenance of residential property	12	24.5 %
Enforcing exterior maintenance of business property	6	12.2 %
None chosen	3	6.1 %
Total	49	100.0 %

**Q11. Which TWO of the code enforcement services listed in Question 10 do you think are MOST IMPORTANT for the City to provide?**

Q11. 2nd choice	Number	Percent
Enforcing cleanup of litter & debris on private property	9	18.4 %
Enforcing mowing & trimming of grass & weeds on private property	14	28.6 %
Enforcing exterior maintenance of residential property	14	28.6 %
Enforcing exterior maintenance of business property	8	16.3 %
None chosen	4	8.2 %
Total	49	100.0 %

**SUM OF TOP 2 CHOICES**

**Q11. Which TWO of the code enforcement services listed in Question 10 do you think are MOST IMPORTANT for the City to provide? (top 2)**

Q11. Sum of Top 2 Choices	Number	Percent
Enforcing cleanup of litter & debris on private property	32	65.3 %
Enforcing mowing & trimming of grass & weeds on private property	19	38.8 %
Enforcing exterior maintenance of residential property	26	53.1 %
Enforcing exterior maintenance of business property	14	28.6 %
None chosen	3	6.1 %
Total	94	

**Q12. Parks and Recreation. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q12-1. Maintenance of City parks	33.3%	56.3%	8.3%	2.1%	0.0%	0.0%
Q12-2. Number of City parks	33.3%	43.8%	14.6%	8.3%	0.0%	0.0%
Q12-3. Walking & biking trails in City	16.7%	37.5%	22.9%	14.6%	8.3%	0.0%
Q12-4. City swimming pool	29.2%	33.3%	14.6%	2.1%	2.1%	18.8%
Q12-5. Quality of outdoor practice ball fields (e.g. baseball, soccer, & softball)	18.8%	29.2%	22.9%	2.1%	0.0%	27.1%
Q12-6. Condition of equipment, such as shelters & playgrounds, at City parks	25.0%	45.8%	18.8%	4.2%	0.0%	6.3%
Q12-7. Amount of park programming (tennis lessons, skateboarding lessons, etc.) offered by City	10.4%	29.2%	18.8%	6.3%	4.2%	31.3%
Q12-8. Fees that are charged for recreation programs	6.3%	35.4%	25.0%	2.1%	4.2%	27.1%
Q12-9. Ease of registering for programs	8.3%	33.3%	25.0%	4.2%	2.1%	27.1%
Q12-10. Mowing in City parks	20.8%	60.4%	8.3%	2.1%	0.0%	8.3%



**WITHOUT DON'T KNOW**

**Q12. Parks and Recreation. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q12-1. Maintenance of City parks	33.3%	56.3%	8.3%	2.1%	0.0%
Q12-2. Number of City parks	33.3%	43.8%	14.6%	8.3%	0.0%
Q12-3. Walking & biking trails in City	16.7%	37.5%	22.9%	14.6%	8.3%
Q12-4. City swimming pool	35.9%	41.0%	17.9%	2.6%	2.6%
Q12-5. Quality of outdoor practice ball fields (e. g. baseball, soccer, & softball)	25.7%	40.0%	31.4%	2.9%	0.0%
Q12-6. Condition of equipment, such as shelters & playgrounds, at City parks	26.7%	48.9%	20.0%	4.4%	0.0%
Q12-7. Amount of park programming (tennis lessons, skateboarding lessons, etc.) offered by City	15.2%	42.4%	27.3%	9.1%	6.1%
Q12-8. Fees that are charged for recreation programs	8.6%	48.6%	34.3%	2.9%	5.7%
Q12-9. Ease of registering for programs	11.4%	45.7%	34.3%	5.7%	2.9%
Q12-10. Mowing in City parks	22.7%	65.9%	9.1%	2.3%	0.0%

**Q13. Which TWO of the Parks and Recreation services listed in Question 12 do you think are MOST IMPORTANT for the City to provide?**

Q13. Top choice	Number	Percent
Maintenance of City parks	33	67.3 %
Number of City parks	1	2.0 %
Walking & biking trails in City	6	12.2 %
City swimming pool	5	10.2 %
Amount of park programming offered by City	1	2.0 %
None chosen	3	6.1 %
Total	49	100.0 %

**Q13. Which TWO of the Parks and Recreation services listed in Question 12 do you think are MOST IMPORTANT for the City to provide?**

Q13. 2nd choice	Number	Percent
Maintenance of City parks	3	6.1 %
Number of City parks	8	16.3 %
Walking & biking trails in City	10	20.4 %
City swimming pool	7	14.3 %
Quality of outdoor practice ball fields	1	2.0 %
Condition of equipment, such as shelters & playgrounds, at City parks	8	16.3 %
Amount of park programming offered by City	1	2.0 %
Ease of registering for programs	1	2.0 %
Mowing in City parks	4	8.2 %
None chosen	6	12.2 %
Total	49	100.0 %

**SUM OF TOP 2 CHOICES**

**Q13. Which TWO of the Parks and Recreation services listed in Question 12 do you think are MOST IMPORTANT for the City to provide? (top 2)**

Q13. Sum of Top 2 Choices	Number	Percent
Maintenance of City parks	36	73.5 %
Number of City parks	9	18.4 %
Walking & biking trails in City	16	32.7 %
City swimming pool	12	24.5 %
Quality of outdoor practice ball fields	1	2.0 %
Condition of equipment, such as shelters & playgrounds, at City parks	8	16.3 %
Amount of park programming offered by City	2	4.1 %
Ease of registering for programs	1	2.0 %
Mowing in City parks	4	8.2 %
None chosen	3	6.1 %
Total	92	

**Q14. City Communication. Where do you currently get news and information about City programs, services, and events?**

Q14. Where do you currently get news & information about City programs, services, & events	Number	Percent
Village Voice (City newsletter)	41	83.7 %
Kansas City Star	23	46.9 %
Television news	11	22.4 %
City website	15	30.6 %
Shawnee Mission Post	24	49.0 %
Email updates	18	36.7 %
City's social networking sites (Facebook, Twitter, etc.)	21	42.9 %
Other	7	14.3 %
Total	160	

**Q14. Other**

Q14. Other	Number	Percent
Nextdoor	5	71.4 %
My council person is on Nextdoor & provides updates on issues from time to time	1	14.3 %
Word of mouth	1	14.3 %
Total	7	100.0 %

**Q15. From which THREE sources of information listed in Question 14 would you prefer to get information from the City?**

Q15. Top choice	Number	Percent
Village Voice (City newsletter)	21	42.9 %
Kansas City Star	1	2.0 %
Television news	2	4.1 %
City website	4	8.2 %
Shawnee Mission Post	6	12.2 %
Email updates	9	18.4 %
City's social networking sites (Facebook, Twitter, etc.)	4	8.2 %
None chosen	2	4.1 %
Total	49	100.0 %

**Q15. From which THREE sources of information listed in Question 14 would you prefer to get information from the City?**

Q15. 2nd choice	Number	Percent
Village Voice (City newsletter)	13	26.5 %
Kansas City Star	2	4.1 %
Television news	2	4.1 %
City website	6	12.2 %
Shawnee Mission Post	3	6.1 %
Email updates	9	18.4 %
City's social networking sites (Facebook, Twitter, etc.)	7	14.3 %
None chosen	7	14.3 %
Total	49	100.0 %

**Q15. From which THREE sources of information listed in Question 14 would you prefer to get information from the City?**

Q15. 3rd choice	Number	Percent
Village Voice (City newsletter)	2	4.1 %
Kansas City Star	6	12.2 %
Television news	1	2.0 %
City website	9	18.4 %
Shawnee Mission Post	4	8.2 %
Email updates	8	16.3 %
City's social networking sites (Facebook, Twitter, etc.)	7	14.3 %
Other	3	6.1 %
None chosen	9	18.4 %
Total	49	100.0 %

**Q15. From which THREE sources of information listed in Question 14 would you prefer to get information from the City? (top 3)**

Q15. Top choice	Number	Percent
Village Voice (City newsletter)	36	73.5 %
Kansas City Star	9	18.4 %
Television news	5	10.2 %
City website	19	38.8 %
Shawnee Mission Post	13	26.5 %
Email updates	26	53.1 %
City's social networking sites (Facebook, Twitter, etc.)	18	36.7 %
Other	3	6.1 %
None chosen	2	4.1 %
Total	131	

**Q16. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied	Don't know
Q16-1. Availability of information about City programs & services	18.8%	35.4%	31.3%	12.5%	0.0%	2.1%
Q16-2. City efforts to keep you informed about local issues	14.6%	41.7%	20.8%	18.8%	4.2%	0.0%
Q16-3. Level of public involvement in local decision making	8.3%	29.2%	22.9%	20.8%	8.3%	10.4%
Q16-4. Village Voice (City newsletter)	29.2%	37.5%	20.8%	4.2%	2.1%	6.3%
Q16-5. Usefulness of City's website	19.6%	15.2%	50.0%	2.2%	0.0%	13.0%
Q16-6. Email updates	10.6%	21.3%	27.7%	8.5%	4.3%	27.7%
Q16-7. City social media accounts	10.9%	17.4%	28.3%	4.3%	4.3%	34.8%

**WITHOUT DON'T KNOW**

**Q16. Please rate your satisfaction with each of the following using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied." (without "don't know")**

(N=49)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q16-1. Availability of information about City programs & services	19.1%	36.2%	31.9%	12.8%	0.0%
Q16-2. City efforts to keep you informed about local issues	14.6%	41.7%	20.8%	18.8%	4.2%
Q16-3. Level of public involvement in local decision making	9.3%	32.6%	25.6%	23.3%	9.3%
Q16-4. Village Voice (City newsletter)	31.1%	40.0%	22.2%	4.4%	2.2%
Q16-5. Usefulness of City's website	22.5%	17.5%	57.5%	2.5%	0.0%
Q16-6. Email updates	14.7%	29.4%	38.2%	11.8%	5.9%
Q16-7. City social media accounts	16.7%	26.7%	43.3%	6.7%	6.7%



**Q17. Customer Service. Have you called or visited the City with a question, problem, or complaint during the past year?**

Q17. Have you called or visited City with a question, problem, or complaint during past year	Number	Percent
Yes	31	63.3 %
No	17	34.7 %
Don't know	1	2.0 %
Total	49	100.0 %

**Q17a. How easy was it to contact the person you needed to reach?**

Q17a. How easy was it to contact the person you needed to reach	Number	Percent
Very Easy	14	45.2 %
Somewhat easy	14	45.2 %
Difficult	2	6.5 %
Don't know	1	3.2 %
Total	31	100.0 %

**Q17b. Several factors that may influence your perception of the quality of customer service you receive from City employees are listed below. For each item, please rate how often the employees you have contacted during the past year have displayed the behavior described using a scale of 1 to 5, where 5 means "Always" and 1 means "Never."**

(N=31)

	Always	Usually	Sometimes	Seldom	Don't know
Q17b-1. They were courteous & polite	66.7%	30.0%	3.3%	0.0%	0.0%
Q17b-2. They gave prompt, accurate, & complete answers to questions	50.0%	33.3%	13.3%	3.3%	0.0%
Q17b-3. They did what they said they would do in a timely manner	51.7%	34.5%	10.3%	0.0%	3.4%
Q17b-4. They helped you resolve an issue to your satisfaction	48.3%	37.9%	10.3%	0.0%	3.4%

**WITHOUT DON'T KNOW**

**Q17b. Several factors that may influence your perception of the quality of customer service you receive from City employees are listed below. For each item, please rate how often the employees you have contacted during the past year have displayed the behavior described using a scale of 1 to 5, where 5 means "Always" and 1 means "Never." (without "don't know")**

(N=31)

	Always	Usually	Sometimes	Seldom
Q17b-1. They were courteous & polite	66.7%	30.0%	3.3%	0.0%
Q17b-2. They gave prompt, accurate, & complete answers to questions	50.0%	33.3%	13.3%	3.3%
Q17b-3. They did what they said they would do in a timely manner	53.6%	35.7%	10.7%	0.0%
Q17b-4. They helped you resolve an issue to your satisfaction	50.0%	39.3%	10.7%	0.0%

**Q18-1. Bicycling. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household UNDER AGE 18 currently ride a bicycle for that activity. (Exercise)**

Q18-1. Exercise	Number	Percent
0	36	73.5 %
1	1	2.0 %
2	1	2.0 %
Not provided	11	22.4 %
Total	49	100.0 %

**Q18-2. Bicycling. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household UNDER AGE 18 currently ride a bicycle for that activity. (Transportation)**

Q18-2. Transportation	Number	Percent
0	32	65.3 %
1	2	4.1 %
2	2	4.1 %
Not provided	13	26.5 %
Total	49	100.0 %

**Q18-3. Bicycling. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household UNDER AGE 18 currently ride a bicycle for that activity. (Recreation)**

Q18-3. Recreation	Number	Percent
0	31	63.3 %
1	2	4.1 %
2	3	6.1 %
3	1	2.0 %
Not provided	12	24.5 %
Total	49	100.0 %

**Q18(1-3). Bicycling. Listed below are various bicycle riding activities. Please indicate approximately how often members of your household UNDER AGE 18 ride a bicycle for that activity.**

(N=10)

	Always	At least once a week	Once a month	Occasional-ly	Never
Q18-1. Exercise	0.0%	33.3%	0.0%	16.7%	50.0%
Q18-2. Transportation	20.0%	20.0%	20.0%	20.0%	20.0%
Q18-3. Recreation	14.3%	14.3%	28.6%	42.9%	0.0%

**Q19-1. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household AGE 18 AND OVER currently ride a bicycle for that activity. (Exercise)**

Q19-1. Exercise	Number	Percent
0	26	53.1 %
1	6	12.2 %
2	8	16.3 %
Not provided	9	18.4 %
Total	49	100.0 %

**Q19-2. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household AGE 18 AND OVER currently ride a bicycle for that activity. (Transportation)**

Q19-2. Transportation	Number	Percent
0	31	63.3 %
1	3	6.1 %
2	6	12.2 %
Not provided	9	18.4 %
Total	49	100.0 %

**Q19-3. Listed below are various bicycle riding activities. For each activity, please indicate how many members of your household AGE 18 AND OVER currently ride a bicycle for that activity. (Recreation)**

Q19-3. Recreation	Number	Percent
0	26	53.1 %
1	7	14.3 %
2	9	18.4 %
Not provided	7	14.3 %
Total	49	100.0 %

**Q19(1-3). Listed below are various bicycle riding activities. For each activity, please indicate approximately how often members of your household AGE 18 AND OVER ride a bicycle for that activity.**

(N=16)

	Always	At least once a week	Once a month	Occasional-ly	Never
Q19-1. Exercise	35.7%	21.4%	0.0%	42.9%	0.0%
Q19-2. Transportation	0.0%	30.8%	7.7%	30.8%	30.8%
Q19-3. Recreation	18.8%	37.5%	6.3%	37.5%	0.0%

**Q20. How important is it that the City allocate funds to bicycle infrastructure (e.g. bike lanes, signs, pavement markings, trails)?**

Q20. How important is it that City allocate funds to bicycle infrastructure

	Number	Percent
Very important	13	26.5 %
Important	16	32.7 %
Neutral	9	18.4 %
Not important	4	8.2 %
Not at all important	3	6.1 %
Not provided	4	8.2 %
Total	49	100.0 %

**Q21. Art. How important is it for the city to allocate additional funds to the arts in Prairie Village?**

Q21. How important is it for City to allocate additional funds to arts in Prairie Village	Number	Percent
Very important	9	18.4 %
Important	16	32.7 %
Neutral	13	26.5 %
Not important	4	8.2 %
Not at all important	6	12.2 %
Not provided	1	2.0 %
Total	49	100.0 %

**Q21a. What specific arts would you like to see?**

Q21a. What specific arts would you like to see	Number	Percent
Sculptures	2	8.0 %
Visual arts in public places	1	4.0 %
Whatever local artists produce	1	4.0 %
Any arts	1	4.0 %
None. This should not be a government function in my opinion	1	4.0 %
Outdoor public art/sculptures to beautify neighborhoods	1	4.0 %
Public sculpture	1	4.0 %
Music	1	4.0 %
Arts classes like ceramics, painting, etc.	1	4.0 %
Art displayed in the community	1	4.0 %
Arts can be funded through private donations	1	4.0 %
Concerts and art shows	1	4.0 %
Maybe local artist gallery	1	4.0 %
Sculpture, paintings and sidewalk chalk art	1	4.0 %
As a city we spend enough on the arts when you add up all the various events.	1	4.0 %
Please do NOT make ugly Sculpture parks like in Roeland Park	1	4.0 %
Public sculptures like Roeland Park has	1	4.0 %
Festivals	1	4.0 %
Outdoor art around the city	1	4.0 %
Outdoor theatre in summer months	1	4.0 %
Any arts, but they should be funded by donations only, not tax dollars	1	4.0 %
Outdoor concerts, musical events	1	4.0 %
None if the tax payers have to pay	1	4.0 %
More public art in the parks	1	4.0 %
Total	25	100.0 %

**Q22a. If you listed something in Question 22, would you be willing to pay more in taxes or fees to support this new community amenity?**

Q22a. Would you be willing to pay more in taxes or fees to support new community amenity/amenities

	Number	Percent
Very willing	15	42.9 %
Somewhat willing	8	22.9 %
Not willing	4	11.4 %
Not at all willing	4	11.4 %
Don't know	4	11.4 %
Total	35	100.0 %

**Q22b. If you would be willing to pay more, how do you propose paying?**

Q22b. How do you propose paying for new community amenity/amenities

	Number	Percent
Increase property tax	6	26.1 %
Increase sales tax	6	26.1 %
Increase user fees	6	26.1 %
No preference	5	21.7 %
Total	23	100.0 %



**Q24. Teardown/Rebuild. Because Prairie Village is fully developed, residential development increasingly involves demolishing an existing home and building a new home in its place. Are you concerned with "teardown/rebuilds"?**

Q24. Are you concerned with "teardown/rebuilds"	Number	Percent
Yes	33	67.3 %
No	14	28.6 %
Not provided	2	4.1 %
Total	49	100.0 %

**Q25. The Mayor and 12 elected Council Members serve as the legislative and policy-making body of the city. How supportive are you of Council Members and the Mayor receiving some form of pay for their service to the community?**

Q25. How supportive are you of Council Members & Mayor receiving some form of pay for their service to community

	Number	Percent
Very supportive	15	30.6 %
Somewhat supportive	18	36.7 %
Not supportive	6	12.2 %
Not at all supportive	8	16.3 %
Don't know	2	4.1 %
Total	49	100.0 %

**Q26. Including yourself, how many people in your household are...**

	<u>Mean</u>	<u>Sum</u>
number	2.45	115
Under age 5	0.26	12
Ages 5-9	0.19	9
Ages 10-14	0.11	5
Ages 15-19	0.04	2
Ages 20-24	0.11	5
Ages 25-34	0.26	12
Ages 35-44	0.38	18
Ages 45-54	0.28	13
Ages 55-64	0.43	20
Ages 65-74	0.32	15
Ages 75+	0.09	4

**Q27. Approximately how many years have you lived in Prairie Village?**

Q27. How many years have you lived in Prairie Village	<u>Number</u>	<u>Percent</u>
0-5	8	16.3 %
6-10	9	18.4 %
11-15	9	18.4 %
16-20	3	6.1 %
21-30	9	18.4 %
31+	10	20.4 %
<u>Not provided</u>	<u>1</u>	<u>2.0 %</u>
Total	49	100.0 %

**Q28. Where do you plan to retire?**

<u>Q28. Where do you plan to retire</u>	<u>Number</u>	<u>Percent</u>
Current home	27	55.1 %
Other	17	34.7 %
Not provided	5	10.2 %
Total	49	100.0 %

**Q28. Other**

<u>Q28. Other</u>	<u>Number</u>	<u>Percent</u>
A location without Winter	1	5.9 %
A warmer climate	1	5.9 %
Another home, likely in same area	1	5.9 %
Depends upon my health	1	5.9 %
Dont know yet	1	5.9 %
I am retired and very likely will be priced out of here in the near future	1	5.9 %
I have to say the senior living communities going up in PV are lovely	1	5.9 %
I'm just living here until my daughters are out of school	1	5.9 %
Not sure	4	23.5 %
Out of state	2	11.8 %
Something smaller with low maintenance	1	5.9 %
We plan to stay in our current home for another 5-7 years	1	5.9 %
We will most likely move out of state	1	5.9 %
Total	17	100.0 %

**Q29. Do you own or rent your current residence?**

Q29. Do you own or rent your current residence	Number	Percent
Own	47	95.9 %
Rent	1	2.0 %
Not provided	1	2.0 %
Total	49	100.0 %

**Q30. What is your age?**

Q30. Your age	Number	Percent
18-34	8	16.3 %
35-44	8	16.3 %
45-54	5	10.2 %
55-64	12	24.5 %
65+	11	22.4 %
Not provided	5	10.2 %
Total	49	100.0 %

**Q22. Community amenities provided by the city can enhance the quality of life in Prairie Village. If you could identify ONE new community amenity that could be provided by the city, what would it be?**

A dog park

A dog park

A dog park

A dog park

A dog park

A dog park, but somewhere with enough acreage

A health/exercise club.

A new community center! The YMCA is the closest Prairie Village has to having one and that building is deteriorating rapidly! The city needs to see what we can do about not wasting an opportunity for using the current Y's valuable real estate! Maybe having a partnership like Parkville, MO has in PV owning building and YMCA running it. Even if Y is not interested the City of PV needs to get on the ball because it is inevitable that there will be a void left when Y closes. Maybe we need to partner with Matt Ross instead. If PV is to grow as a A real community center with real programming would be really nice, but I know it's an expensive undertaking. Also I'd like to see the city figure out a way to collect the scrap metal from the annual large item pickup and offset the cost of the pickup service by the value of the metal. I suspect we are giving away a lot of money to scrappers. Many of these scrappers coming into our city don't have licensed vehicles and trailers, don't have insurance and cause accidents. Some are criminals and the large item pickup gives them a valid reason to be in our neighborhoods where they can scope out their next victim, a PV resident. I have seen virtually no law  
A true community center - not just rely on the dated YMCA.

another library

Availability of toilets in Porter Park would enhance activities at the park.

bike trails

Community Center

Drive in movie theatre

Glass recycling at curbside

Health Facility (gym)

I am new to the community so haven't seen what all there is yet. I just missed the jazz festival last year. Ran across them setting up the monthly art exhibit at City Hall by accident and went back for the artist reception and I am not sure it's within the city's governance, but the only thing I would like to see addressed in Prairie Village is the power line situation. I've lived here for 23 years, and I am so tired of losing power every time there is a storm (snow or thunder). I would rather resources be spent to lobby KCP&L and force an infrastructure improvement than on any other amenity. I do not want pit bulls or a concert amphitheater; I want to make sure the power I think instead of providing a new amenity the city needs to take care of what it has ! The city gets it's parks & bike trails to 75% and then checks off its list that they have this or that. Instead of dotting their i's and crossing their t's and making the parks and bike paths really good. Things always seem a bit incomplete; not quite really functional. For example the city could use a better, thicker grass and one that will fill-in better so that parks/sides of bike paths are not spotted mud fields for weeks after rains/snows. This is just one example. The

I wish that PV was MUCH more bike-friendly; there should be safe routes for kids to get to schools (and cut down on the long lines of idling cars waiting to pick up outside of schools). There should be safe, signed, protected routes to get to shops, libraries, parks, so that bikes and pedestrians have equal priority as cars. Our well-marked bike / shared-use trails should tie into metro and regional systems. For example, we should be able to follow a Brush Creek trail from PV to the Plaza, that you could then ride to all the way to the Katy Trail. These kind of amenities go a long way to making fitness and nature part of everyday life, and increase a city's quality of life for all. I should be able to ride a bike to run errands in our local shops, or go to the pool or library, but Mission Road is far too dangerous to ride on and the sidewalks are too narrow (I regularly see families in the STREET, walking or running, with strollers, dogs and kids on bikes, which is crazy.) The new pedestrian crossing signs and Imagine a landscaped trail hugging the banks of Brush Creek, stretching from the Village shops to Porter Park along Tomahawk Rd. Within the borders of Porter Park think of rose and flower gardens opening up to old-school garden activities like bocci ball, croquet, and miniature golf; maybe even a small carousel for the kids. Envision on weekends, families and visitors enjoying award-winning restaurants in the Village shops and then strolling down to the Porter Park to enjoy these amenities along with the possibility of throwing a blanket down and watching an evening movie in the park. I think an idea like this would fair very well with residents both Improved left-turn flow at the intersection of 75th St. and Mission Road.

It will be great to have Meadowbrook open so that activities can be scheduled there. Hoping for adult and Meeting space.

No-I think we have great parks & facilities. I would like to see less spending of taxpayer money

Perhaps contact information for each neighborhood HOA organization.

Playground/park with amenities geared toward older children (10-14)

Recreation Center

recreation center pickle ball exercise equipment indoors

Recreational sports

The new playgrounds at the parks are awful.

The upgrades to the Prairie Village Shops and Corinth Square are very, very nice. Except the parking in the PV shops (especially around Starbucks).

walking trails

**Q23. What THREE ideas do you think are MOST IMPORTANT for Prairie Village to focus on during the next two years (number one being highest priority)?**

**[1st:]**

Art shows

Zoning

Enforcing building codes

Decrease (or stop increasing) property taxes

Stop giving away tax incentives for private development

Code enforcement for demolished/reconstructed residences so as to preserve the character of neighborhoods

Stop raising the rate of real estate taxes.

affordable housing. I feel I will have to leave the city when I want to downsize because most housing I see being built is in the luxury category.

Power infrastructure

Curbside glass recycling

Dog park

New Community center

Building restrictions

The PV YMCA will close within the next 5 years (like Raytown and KCK) - develop a plan to provide a like service for PV residents when it happens.

affordable! housing for people as they age, not \$600,000.00 two story homes with stairs

Flooding

Bicycle accessibility

streets and sidewalk, infrastructure maintenance

An open and transparent government that is fair

Roads

City planning/reigning in residential development

If the city is going to publish the PV Voice then they need to get it out timely. Half the time events have past. And people drop off the email distribution repeatedly. When asked about it always told they changed vendors; again.

Ensuring that our neighborhoods are not gobbled up by spec builders and those who want to build McMansions that destroy the character and culture of our city.

Animal Control - the dogs and the barking is OUT OF CONTROL

Get the Village Voice delivered before any events it tells about have already occurred or are just about to.

code enforcement

Eliminate the pit bull ban

Robust, well-marked, protected routes for bikes and pedestrians and do a better job illustrating the advantages to residents

Listening to the suggestions and concerns of the neighbors in our community.

Increasing parks and green space

Recreation center

re evaluate the need for the "Blue Light" at intersection, Terrible Idea

Better law enforcement. Police spending more time on the neighborhood streets rather than in the squad room. Better follow up with residents after crime in any given neighborhood.

Improving communication with residents

Continued attention to infrastructure.

Stop the tear-down and replacement of traditional homes with McMansions.

recreation center

Tear down and rebuilding rules.



**Q23. What THREE ideas do you think are MOST IMPORTANT for Prairie Village to focus on during the next two years (number one being highest priority)? [2nd:]**

Cars parked on the street  
maintain facilities  
Small government

Stop disguising sales tax increases as economic development like the CIDs for Corinth and the PV Shops

maintaining livability  
Roads

More community classes (at the library, SME or otter?)  
Arts  
Park development  
Infrastructure

Bicycling will continue to grow, especially as the PV demographics continue to change over time - get ahead of it, embrace it, and support it.

ability to walk easily to shopping areas, less use of cars  
Local retail business

storm water and/or sewer improvement  
Encouraging diversity and good quality of life  
Parks

The city needs an electronic board (like schools/churches) at the tennis courts so we know when courts are reserved. There seems to be fall & spring HS tourneys/practices. Summer youth prog/tourneys. The paper board is never up to date or has advance info. The same for ball & soccer fields/lacrosse/football/cheer space. We are frustrated by going to park and told we can't use open space because teams are using it. Or we get there and 15min later mowers show up for couple of hrs. Who wants to picnic with infant w/mowers?

Keeping properties maintained per the city code

Sewers

Get neighbors to put away their trash cans per the city's rules.

hold the builders who demolish old homes and build new accountable for their actions- i.e., sidewalk and street wear and tear/damage

Build a dog park

Tying bike routes / trails into city and regional systems; think of chains of parks with different amenities and natural corridors

Making sure Washington First maintains their properties so that they are in-line with the aesthetics of classic Prairie Village design. JC Nichols would be rolling in his grave if he saw the tacky neon signage popping off the facade of the Village and Corinth shops.

Dog park

Maintaining roads/streets

Infrastructure attention, better road surfaces

Do not take the windfall from the increase in the 2018 appraisal valuation. Budget by adding a percentage to the tax collected in 2017, not by comparing to the mill levy which means nothing.

Developing another park

Tree maintenance

Stop creating major traffic jams caused by the reduction of traffic lanes -- the elimination of a lane of traffic on Mission Road between 71st and 75th street was ill-conceived. activities for seniors

Do more to attract and focus on families with children - instead of retirees.

**Q23. What THREE ideas do you think are MOST IMPORTANT for Prairie Village to focus on during the next two years (number one being highest priority)? [3rd:]**

Children playing in the street  
create a dog park

Stop giving away tax incentives for private development. This one is listed twice because it's THAT important

safety  
Street and traffic lights

Codes enforcement  
Community Center

Keep going with the sidewalk plans.  
still provide for a mix of ages and economic strata in the population  
Safety

Make sure PV remains a low crime area  
Good schools are a must  
Safety

Strictly enforce (& post)codes related to times that construction can be going on at residential properties.

Storm water runoff issues.

Recreation Activities

give more information about the new fire station.

Increase the number of police officers back to the level it was a few years ago.

Tie street work (for example the recent water main work on 63rd St.) with improved bike lanes and wide sidewalks

More extensive Landscaping

Walkability - adding sidewalks in neighborhoods

?

Community recreation programming or community center to be funded mostly by user fees.

Keeping taxes reasonable

Stop wasting my money and my time.

Build a community center.

**Q24a. What is the reason for your concern with the increase in "teardown/rebuilds"?**

Again because the of the cost to buy such a home changes who is able to live in the neighborhood. the homes are not built for any of the aging population, it does change the character of the neighborhood. Although I believe tear downs are inevitable, the City should work with neighborhood groups to ensure that the new development is appropriate.

Appropriate size

Decrease in available affordable housing

Bigger houses make our taxes go up. Also some of these homes aren't congruent with PV style.

Building too big that do not fit with character of a neighborhood.

Certain homes do not fit the typical classic prairie Village look or are too large for their lot

cleanliness and noise of the project

effect on property value and property taxes

Comp sales, effect on existing residents, collusion with city planners who allowed it to happen - lack of trust in local government.

Effect on property values, having large discrepancies in house styles and sizes.

Encroachment of neighbors.

For the most part I see the TDs/ReBs as a positive thing. Otherwise, we will end up like mid-town KCMO was for decades. However, the city can't let the builders run the show. Everyone needs to respect the current residents and the city needs to enforce trash/debris/work hours codes at these TDs/ReBs sites.

Home values going way up, less affordable homes

If not done with care and thought, they can destroy the sense of neighborhood. Although often necessary and desirable, they need to be carefully planned and executed.

If people want to live in McMansions they should live cheek-by-jowl in Olathe or Shawnee. It is obscene to wedge a new hulking 2 or 3 story house next to a traditional Prairie Village house.

In my surrounding area, there has been constant teardown and rebuilds for many years now. I think many neighbors try to be accommodating to this evolution but are not being given the respect that we should be.

There is zero notice when a house is being torn down. Literally, I have been awoken to a neighboring home being torn down without the courtesy of any advance notice what-so-ever. Then, many of the builders are in such a rush to build these homes, they literally work around the clock 24/7. This awakens my children pre-dawn and keeps us up until late in the evenings; even on weekends. I've had a builder tell me on public record that if he left a generator on in his construction site in the darkness that I should be responsible as a neighbor to go and shut it off, or listen to it all night long. It is shocking how disrespectful and arrogant many of the builders in the community are.

Increased property taxes.

Just the overlook and ambiance.

Many of the rebuilds do not blend in well with original PV homes.

Negative impact to surrounding legacy residents

Only that the teardowns do take a longer time to resolve and the construction , truck and mess affects traffic in the neighborhood, NOT TO MENTION THE ABSORPTION OF A RIDICULOUS TAX BILLS FOR THE SURROUNDING NEIGHBORHOODS

PV needs an architectural review board and a set of standards to follow to assure new builds are not too big and fit into the general look and feel of the other homes on the street.

Builders need to pay for repairs to the streets from the heavy trucks, and damage to, and the new (replaced) sidewalks in front of new builds need to be inspected by the city for approval.

dust, noise, displacement of insects and mice. the destruction of mature trees. We don't like any of it.

Rebuilds that don't fit neighborhood

Several reasons make me concerned. 1. They are destroying the character of these older neighborhoods and imposing on the neighboring properties. 2. This is also causing a housing bubble that I fear is not sustainable and will push many long time residents out.

Some new housing is too large and changes the look of the Village.

Increase in the property tax is becoming alarming.

Some of the new homes being built seem too large for the lots and the surrounding homes - they looked packed into the lots. Also, I recognize that design styles have changed and not everyone wants a Cape Cod or a ranch style home, but some of these new ones being built diminish the quaintness of the original homes. I like the feeling of living in a small town inside a big city. That is what has drawn me to this area for the last 30 years. That the rebuilds do not fit the existing neighborhoods. Building a 4000 square foot house next to a 1700 square foot house is not a good look. Rebuilds can be bigger but should fit from an appearance to the existing houses. An example is the new houses across from Porter Park. Bigger but similar look.

The decrease in affordable housing.

The footprint of these new homes seem to be very large and take up much of a small lot. I think there should be an ordinance that limits the percentage of square footage a house can cover on a lot. Maybe there is, but if so, it isn't enough. Fairway requires 55 percent of the lot to be greenspace. Storm water runoff is a real concern in PV. Also, evidently there is nothing to require the threshold of the front door of a home to be a maximum distance from the front yard area. This allows foundations to be 5 feet above ground, which makes the new houses tower over the existing homes and causes them to not fit into the character of the neighborhood. I know these ordinances are very difficult to write, but its important the city gets this stuff right before too many more of these monstrosities get built.

The rebuilds are ugly and massive. They do not fit in with the existing neighborhoods.

They change the character of the neighborhood and often interfere with existing homes' views. They also make noise, raise dust, increase trash.

Too many of the rebuilds are too large for the lot sizes!

You're increasing the chance of another real estate bubble.

**Q31. If you have any other suggestions you would like to make, please enter them in the space provided**

I would LOOOOVE to see more coop-Type neighborhoods (see pocketneighborhoods.net). It would allow for more multi-age households to stay in PV.

Big mistake buying the church at 67th and Roe. We don't need another park. The money should have been used for more practical things.

I am also disappointed at the lack of progress on the Homestead CC home sites. The city should have been more accommodating in helping that developer move his project along. What an eyesore and embarrassment.

Something doesn't smell right when those new builds stall and the other builders going strong.

I also wish I could be more excited about the Meadowbrook park project. It's location will provide mainly residents of Overland Park with a close spot to visit. Not a majority of PV residents.

City council members should vote based on their constituents feed back rather than the personal opinions. Dogs are family members and should be treated by the city as such regardless of their breed.

Elect mayors.....do not just appoint. Get rid of the sales tax.....arbitrarily given to help Lane Properties to fix up their properties. TERRIBLE IDEA!!!! I NOW HATE TO SHOP IN CORINTH BECAUSE OF THE HIGHER SALES TAX .

NOW FORCED TO GO ELSEWHERE. AND NOW YOU WANT TO PAY PEOPLE TO MAKE SUCH TERRIBLE

Establish consistent rules for elected officials and how they are allowed to communicate with the public on social media platforms making sure to distinguish between personal and city pages/sites.

From social media (which is an extremely limited universe anyway), it seems like we are spending a lot of time on inconsequential things. Keep the lights on, the streets in good shape and trash collected, and that is sufficient.

Keep dangerous dogs out and don't spend money on large "nice to have" amenities. Keep the city clean and crime down, and that keeps PV a good place to live.

Get rid of the breed specific ban. It's stupid.

Green space is important, so Prairie Village focus on outdoor lifestyles such as parks, dog park, walking trails, outdoor experiences

I don't really have any suggestions, but I wanted to mention some of the things I love about living in PV. I was a resident of Fairway for 25 years, loved it, and PV was an easy transition. I love the street islands and appreciate very much the volunteers who keep them looking so nice. There is always something blooming there. It's nice driving home from work. The upgrades to both of the shopping areas look great. Parking in the Village Shops, however, is annoying, especially around Starbucks. I was really disappointed to see Starbucks go in there. There is absolutely nothing unique about Starbucks and I don't think it has a rightful place in the Village Shops. Why not I have neighbors (74th Terr. east of Windsor) who have kept their trash receptacles by the side of their homes for years, even decades. One has a rain barrel and other assorted junk on the corner of the street (that front yard is an eyesore). Code enforcement obviously does not enforce the applicable codes. Why is this? They seem more concerned with very minute issues. Most people fit their receptacles in their garages or behind their I hope that the turnover in City staff over the last 3-4 yrs. has come to a stop. So that the city can function better/smooth. On the flip side I feel the recent turnover of the city council has injected some long needed fresh voices/eyes/action and deference to citizens that had been lacking for years. It seems the city council is trying to move the city forward while still retaining what has made this a good place to live. But, remember we don't want to be OPKS ! Remain PV. Don't over extend yourself in the rush. Provide shady areas either trees or creative structures (not just shelters) for parks...as PV gets a lot of sun. Finally, move the large item pickup to I hope the new park planned for 67th & Roe can include basketball courts and a dog park.

I think the BSL is archaic and the statistics prove it makes our community less safe.

I used to love getting informed by the SM Post on FB but it says I need to pay/subscribe to see posts

I would like to see a new code that requires a property survey for any structure or project that requires a permit and has setback rules.

It would be nice if the neighborhood islands that belong to the city get mowed regularly. Not a big deal but definitely adds to the overall impression of the community. Also not all statuary is getting looked at for maintenance in Prairie Village, especially in the south end of the city.

Let's elect a new mayor who isn't a gushing, gung-ho millionaire.

On two occasions in the last 6 months I've had to call the police. One time my neighbors house was being burglarized. It took the police more than 10 minutes to arrive and unfortunately they did not catch the criminals. There was no followup by the police department with the neighbors. Some don't even realize the burglary occurred. With so many cameras on homes now, there is no excuse for the Police to not have asked the neighborhood to review their video for the criminals vehicle. The second time, I called the police on a prowler with two loose dogs who was walking and ducking in between my neighbor's houses. Again, police arrived 10 minutes after my call to dispatch. This response time is unacceptable and needs to be addressed. I was not given any reason why it took so long for the police to respond. I know that you have agreements with other agencies like Mission Hills, Leawood and Fairway, to respond when you are blacked out, but none of these entities were contacted to assist. I pay too much in city taxes to have minimal law enforcement in my neighborhood.

Plan for the closure of the PV YMCA. Talk to the them. The building / parking lot are in poor shape and the Y has no plans to put any money into the facility. Like Raytown, one day the YMCA will announce the closure of the PV facility. There is no reason for the city to be caught by surprise. We have time to evaluate our options, pick one, budget for it, and execute. There are many options: partner with the YMCA to keep the current facility going or to build another one, partner with OP to get a resident rate for PV residents to use the Matt Ross Please help local business remain in the Village! The loss of Tiffany Town and Bruce Smith Drugs still hurts. Please help to keep the Corinth Antique Mall!

speed control on our street: 69th st: it is a thorough fare, busy with cars driving fast: a 4 way stop at Monticello would help a lot! Also, a sign was up stating each vehicle's speed;

this was good, but it went away for some reason

Thank you so much for creating this survey. It is so important to assess the opinions of actual residents and users the city. I live on 63rd and see a constant stream of walkers, dog-walkers, students, runners, families and bikes all smushed together onto the tiny sidewalk (right by a school! It's crazy!) so I know there is a large active population. I also see people using the street because of the lack of room. When I am out I often experience dangerous situations because I am forced to walk in the street because of a lack of sidewalks, or ride a bike where there is not enough room to safely share the road with cars (cf. all of the intersections on Mission Rd.) If there were wide, well-delineated bike / walking lanes cars would know to anticipate bikes and pedestrians, reducing the danger. Maybe create a public awareness campaign too, and put up some signs like "share the road with bikes" or "kids' safe routes to schools"! I'd love to ride my bike to the pool, library, shops, movies, etc. but it



## MAYOR'S ANNOUNCEMENTS

Monday, July 16, 2018

### Committee meetings scheduled for the next two weeks:

JazzFest Committee	07/17/2018	5:30 p.m.
North Park Steering Committee	07/24/2018	11:30 a.m.
Environment/Recycle Committee	07/25/2018	5:30 p.m.
VillageFest Committee	07/26/2018	5:30 p.m.
Tree Board	08/01/2018	6:00 p.m.
City Council	08/06/2018	6:00 p.m.

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The Prairie Village Arts Council is pleased to feature the work of the Senior Arts Council of Kansas City in the R.G. Endres Gallery during the month of July.

The Final Neighborhood Design Information meeting will be held on Tuesday, July 17<sup>th</sup> at 5:30 p.m. in the Council Chambers.

Pool memberships will be reduced to half price on Monday, July 16<sup>th</sup>.

Final Moonlight Swim will be held on Friday, July 20<sup>th</sup> from 8:30 to 10:00 p.m.

The Pool will begin reduced hours on Monday, August 6<sup>th</sup> with certain pools opening at 2:00 p.m. Beginning Monday, August 13<sup>th</sup>, all pools will open at 4:30 p.m.

Congratulations to the VillageFest Committee on a very successful 22nd Annual Prairie Village Fourth of July Celebration.

Mark your calendars for the "Midday Meetup with the Better Business Bureau on Thursday, July 19<sup>th</sup> at 11:30 a.m. at Mission Chateau. RSVP to Meghan.

National League of Cities Conference will take place November 7 - 10 in Los Angeles. RSVP to Meghan before July 15 for early bird rates.

**INFORMATIONAL ITEMS**  
**July 16 2018**

1. Board of Zoning Appeals Minutes - June 5, 2018
2. Planning Commission Minutes - June 5, 2018
3. VillageFest Committee Minutes - May 24, 2018
4. Arts Council Minutes - June 6, 2018
5. CFD2 Update
6. July Plan of Action
7. Mark Your Calendar

**BOARD OF ZONING APPEALS  
CITY OF PRAIRIE VILLAGE, KANSAS  
MINUTES  
TUESDAY, JUNE 5, 2018**

**ROLL CALL**

The meeting of the Board of Zoning Appeals of the City of Prairie Village, Kansas was held on Tuesday, June 5, 2018 in the Council Chambers of the Municipal Building at 7700 Mission Road. Chairman Gregory Wolf called the meeting to order at 6:30 p.m. with the following members present: Jonathan Birkel, Melissa Brown, and Nancy Wallerstein. Also present in their advisory capacity to the Board of Zoning Appeals were: Chris Brewster, Planning Consultant; Jamie Robichaud, Assistant City Administrator and Joyce Hagen Mundy, Board Secretary. Ron Nelson, City Council Liaison, was also present.

**APPROVAL OF MINUTES**

Jonathan Birkel clarified the motion on page 3 was to deny. Gregory Wolf noted the vote should be 5 to 1 as he was not in attendance. Nancy Wallerstein moved for the approval of the minutes of the March 6, 2018 meeting as corrected. The motion was seconded by Jonathan Birkel and passed 4 to 0.

Chairman Gregory Wolf announced that BZA2018-03 had been withdrawn by the applicant.

**BZA2018-02    Variance from Section 19.08.030(a) "Side Yard" of the Zoning Ordinances to reduce the west side yard setback from 7 feet to 5 feet  
4815 West 63<sup>rd</sup> Terrace**

Jamie Robichaud announced the applicant had been called out of town and requested if the application could not be acted upon in her absence that it be continued to July 10<sup>th</sup>.

Chris Brewster stated the applicant is requesting a variance from Section 19.08.030 to allow a side addition to the existing building to extend up to 2 feet into the required 7 foot side yard setback. This lot is 85 feet wide and is approximately 138 feet deep. It has a slightly irregular shape as it is wider at the rear (90.5 feet), creating a slight skew in the lot lines. Other lots on this block have a similar condition to varying degrees due to the curve of West 63<sup>rd</sup> Terrace.

The applicant is proposing to add a 2-car garage in place of the existing 1-car garage on the west side of the home. The front, west corner of the expanded garage would be 5 feet from the side lot line. This would allow the proposed garage to be approximately 15.9 feet from the existing home to the west at the closest point (the forward corner west corner due to the skew of both lots.)

The proposed garage addition is a single-story addition with a hipped roof, indicating that the side elevation with the variance will be single-story to an eave line along the west side and located approximately 20 feet from the existing home to the west. The majority of the front elevation on the street would remain unchanged with the exception of an additional garage door (the new garage proposes two bays separated by a pillar and including decorative columns), a new gable porch roof and brackets, and a 2-car driveway tapered to the existing curb cut. Mr. Brewster noted this property is subject to private covenants which require 1.5 story structures.

Mr. Brewster stated all of the proposed addition complies with the R-1A zoning standards except for the proposed location 5 feet from the west property line. The applicant has submitted dimensions showing that a stairway and chimney on the west wall of the living space is located within the garage area, resulting in the existing garage having 13.5 feet of width. Expansion of the home to the required 7-foot setback line would add 3.5 feet of width, and a usable space of 17-feet. The requested variance would allow a usable space of approximately 19' wide, more typical of a smaller 2-car garage.

Gregory Wolf confirmed the appropriate notices to the neighbors were sent and that staff has not heard any objections to the requested variance. It was noted that the applicant had received approval from the homes association for the proposed expansion of the garage.

Nancy Wallerstein noted the similarity to a previous application related to the appropriate interior space for a garage which was denied and asked Board members if they felt the garage could be constructed without the requested variance.

Jonathan Birkel expressed concern with the information provided does not reflect a clear scale on the size of the chimney intrusion and stairs. He noted in some remodel situations stairways have been relocated. Based on the information provided, he cannot determine if there is sufficient interior space without the variance. Mr. Birkel noted it would be helpful to have photos of the interior of the garage to provide a better perspective.

Melissa Brown stated she shared Mr. Birkel's concerns and felt additional information was needed. Gregory Wolf asked what additional information the Board would like presented. Mr. Birkel responded the following information would be helpful: 1) photographs of the inside of the garage (particularly the chimney and stair area); 2) actual dimensions of the chimney and stairway and 3) inside dimensions to and from the stairway.

Patrick Lenahan arrived to the meeting.

Chairman Gregory Wolf opened the public hearing.

Jonathan Birkel moved to continue application BZA2018-02 and the public hearing to the July meeting of the Board of Zoning Appeals with the request for additional

information stipulated to be presented. The motion was seconded by Nancy Wallerstein and passed by a vote of 4 to 0 with Mr. Lenahan abstaining.

#### **OLD BUSINESS**

There was no Old Business to come before the Board.

#### **NEXT MEETING**

Board Secretary Joyce Hagen Mundy noted the July meeting would be held on Tuesday, July 10<sup>th</sup> in the Multi-Purpose Room at City Hall instead of July 3<sup>rd</sup> due to the July 4<sup>th</sup> holiday.

#### **ADJOURNMENT**

Chairman Gregory Wolf adjourned the meeting of the Board of Zoning Appeals at 6:47 p.m.

Gregory Wolf  
Chairman

**PLANNING COMMISSION MINUTES**  
**June 5, 2018**

**ROLL CALL**

The Planning Commission of the City of Prairie Village met in regular session on Tuesday, June 5, 2018 in the Council Chambers at 7700 Mission Road. Chairman Nancy Wallerstein called the meeting to order at 7:00 p.m. with the following members present: Jonathan Birkel, Melissa Brown, Patrick Lenahan and Gregory Wolf .

The following persons were present in their advisory capacity to the Planning Commission: Chris Brewster, City Planning Consultant; Jamie Robichaud, Assistant City Administrator; Ron Nelson, Council Liaison and Joyce Hagen Mundy, City Clerk/Planning Commission Secretary.

**APPROVAL OF MINUTES**

Mr. Lenahan noted in the third paragraph on page 8 the referenced change should be "6G" not "6H". Gregory Wolf moved for the approval of the minutes of the May 1, 2018 regular Planning Commission meeting as amended. The motion was seconded by Melissa Brown and passed unanimously.

**PUBLIC HEARINGS**

There were no Public Hearings to come before the Planning Commission.

**NON PUBLIC HEARINGS**

**PC2018-109 Final Development Plan Approval  
7930 State Line Road**

Aaron March, 4510 Belleview, attorney for the applicant, introduced the following members of their team in attendance: Pettey Hardin, principal with Tidal Wave and Thomas Wells, development consultant for Tidal Wave. They received the staff report and are in agreement with the recommendation and conditions of approval. Mr. March asked for input from the Commission on their preferred colored material for the proposed 9' wall at the back of the property from the two selections presented. Commission members stated they preferred the lighter beige granite colored material.

Chris Brewster noted this was the final development and highlighted the criteria for approval. The primary criteria is that the final plans do not vary substantially from the concept of the preliminary development plan and no changes have been made. Secondly, the final plans do not vary from specific development criteria adopted at the time of the preliminary development plan approval. All of the conditions of approval for the preliminary development plan have been addressed. He noted the additional lighting information has been submitted and meets city code.

Mr. Brewster added that the project does include a monument sign to be approved in conjunction with the final development plan. The proposed sign meets the city's sign criteria. The location of the sign is subject to final approval by the Public Works Department.

Mr. Brewster noted the conditions for the approval of the preliminary development carry over to the approval for the final development plan. Two new conditions have been recommended with the first being addressed earlier in the selection of the color for the proposed wall. The second is that the site plan be revised to show the sight triangles per Article 13-2A of the City Code relative to the monument sign, entrance to property, and vehicle entrance to the property to the south, and a specific location be verified with Public Works prior to issuance of a sign permit.

Gregory Wolf moved the Planning Commission finds the final plan to be consistent with the approved preliminary plan and has met all conditions of the preliminary plan and thus approves PC2018-109, the final development plan for 7930 State Line Road, subject to all conditions of the preliminary development plan and special use permit approval, and the following two additional conditions:

1. The color of the fence be specified based upon the provided samples and available color key.
2. The site plan be revised to show the sight triangles per Article 13-2A of the City Code relative to the monument sign, entrance to property, and vehicle entrance to the property to the south, and a specific location be verified with Public Works prior to issuance of a sign permit.

The motion was seconded by Patrick Lenahan and passed unanimously.

#### **PC2018-110 Site Plan/Monument Sign Approval 6642 Mission Road**

Astine Bose with Star Signs was present to answer any questions of the Commission on the proposed monument sign for Prairie Elementary School.

Mr. Wolf asked if the applicant had any comments on the staff report. Ms. Bose asked for clarification of sight triangle. Mr. Brewster responded and advised that he does not anticipate any issues with sight distance but noted this would need to be reviewed by Public Works. The site plan shows the sign located approximately 35 feet back from the Mission Road curb and 75 feet from the 67<sup>th</sup> street curb.

Nancy Wallerstein confirmed that this sign was essentially the same as the sign approved previously by the Commission for Briarwood Elementary following the new Shawnee Mission School District sign standards. Mrs. Brown asked if there were any conditions added by the Commission to that approval. The Board Secretary replied that due to the residential neighborhood, the hours the sign would be lit were restricted. Mrs. Wallerstein noted that is also a condition of approval for this application.

Gregory Wolf moved the Planning Commission approve PC2018-110 for the proposed monument sign for Prairie Elementary School at 6642 Mission Road subject to the following conditions:

1. The site plan be revised to show the sight triangles per Article 13-2A of the City Code relative to the monument sign, and the intersection of Mission and 67<sup>th</sup> Street, and a specific location be verified with Public Works prior to issuance of a sign permit.
2. The conceptual landscape plan be supplemented with specific plant types to be approved by staff prior to construction.
3. The text on the base be granted as an exception to the area of signs to the extent shown on the plans.
4. The sign include a timer that automatically shuts off illumination beyond 9 p.m.

The motion was seconded by Patrick Lenahan and passed unanimously.

### **PC2018-111 Site Plan Approval for Parking Lot changes and Monument Sign 4510 West 89<sup>th</sup> Street**

Kisha Nickell, with Principle Design Studio, and Angela Bertocchini, 7219 Metcalf, appeared before the Commission to present their request to reconfigure the parking area and locate a monument sign in association with an interior renovation of the existing building at 4510 West 89<sup>th</sup> Street. The renovations are to accommodate the relocation of an early childhood education center to this site. The facility will be licensed for up to 94 children and anticipates up to 15 staff members at peak capacity.

Chris Brewster stated the building and site is part of a companion building to the east and shares access and parking with that building. The proposed changes that impact the site plan are the replacement of some of the parking area with an outside play area for the children with additional parallel parking placed in the front drive and a monument sign.

He reviewed the following staff analysis of the criteria for approval:

#### **A. The Site is capable of accommodating the building, parking areas and drives with appropriate open space and landscape.**

The site plan meets the development standards of the C-2 district and adequately accommodates the building, parking and circulation, and open space and landscape. The change of use from office to child education center does create a different parking requirement on this site - from 1 space per 250 (or 300 for specific office types) square feet for general office (or) to 1 space for each employee plus 1 per each 8 children for day care centers. Based on maximum capacity of the license, expected enrollment, and anticipated maximum staff, this would require 27 parking spaces (Office use would require 25 to 30 spaces). The site (between both lots) currently has 68 spaces, with approximately 34 on this particular site. The proposed plan would remove 12 spaces for the new playground, but add 6 parallel parking spaces along the existing front drive. With this change, the site still would meet the required parking for the ordinance. The applicant is entering into a shared agreement with the adjacent site



owner and tenants to continue the shared parking arrangement through the new parking configuration.

**B. Utilities are available with adequate capacity to serve the proposed development.**

This is the change of use of an existing building and there have not been any reports of inadequate capacity for any utilities in the area.

**C. The plan provides for adequate management of stormwater runoff.**

The site proposes a decrease in overall paving with the removal of parking spaces in the rear, but slight increases in the front. There have been no reports of inadequate stormwater management in the area. It is not anticipated that these changes would have an impact on stormwater management. Concurrence of Public Works with the stormwater analysis and approval of any grading and facility construction shall be required prior to permits.

**D. The plan provides for safe and easy ingress, egress, and internal traffic circulation.**

The renovations will cut off one through lane of parking and circulation on the rear, but will not change any other traffic patterns. The Fire Marshal has reviewed the plan and did not see any issues with emergency access provided the rear through lane remains open and the trash dumpster pad is not otherwise enclosed to impede circulation of larger vehicles.

**E. The plan is consistent with good land planning and good site engineering design principles.**

The site plan deals primarily with existing elements, with the main change being reconfiguration of parking. The proposed solution for parking along the front drive aisle reflects a good solution for this particular use, where periodic front drop off and drive-through visits are anticipated.

**F. An appropriate degree of compatibility will prevail between the architectural quality of the proposed building and the surrounding neighborhood.**

The renovation of the building is primarily interior renovations and no significant changes to the exterior are proposed.

**G. The plan represents an overall development pattern that is consistent with the comprehensive plan and other adopted planning policies.**

Village Vision identifies this area as a Commercial Improvement area in the Conceptual Development Framework. There are no specific policies, plans or concepts for this shopping center in the plan.

The site and building interior improvements reflect some of these principles with respect to maintaining and improving existing commercial centers.

Mr. Brewster stated the sign panels and height of the proposed monument sign are in compliance with the monument sign standards (5' high; 20 s.f. sign). The location will

need to be confirmed with respect to sight distances on 89<sup>th</sup> Street and may need to be moved further to the west or further back from 89<sup>th</sup> Street. The site plan needs to show the sight triangles per Article 13-2A of the City Code relative to the monument sign, and entrances to property, and a specific location be verified with Public Works prior to issuance of a sign permit.

Mr. Wolf asked if the same person owned both buildings. Mrs. Bertocchini replied the buildings had different owners, but stated there is a shared parking agreement signed by both owners.

Nancy Wallerstein noted the proposed parking in the front is new and asked if it has been designated for pick-up and drop-off only. Mr. Brewster replied it has not. Mrs. Wallerstein recommended that this area be designated for pick-up and drop-off parking only. She asked how many employees there were and if this area was needed for employee parking. Mrs. Bertocchini replied there would be a maximum of 15 to 20 employees on site and there is sufficient parking space behind the building for them. Ms. Nickell stated there are 25 spaces on this lot without accessing the shared parking. Mrs. Bertocchini stated at their other location they have a sign designating an area for parent drop-off only that has worked very well. She stated she would also do that at this location as well.

Mrs. Wallerstein asked for the proposed hours of operation. Mrs. Bertocchini replied they open at 7 a.m. and close at 6 p.m. The primary drop-off period is between 7 a.m. and 8:30 with pick-up between 4:30 and 6 p.m. Mrs. Wallerstein asked if there was any concern with the stacking of cars. Mrs. Bertocchini and Mr. Brewster replied stacking should not be a problem. Mrs. Brown noted parents move very quickly when picking up or dropping off their children and they will tend to park near the entrance.

Mrs. Wallerstein asked if a special use permit was required for the daycare. Mr. Brewster replied daycare is a permitted use in the C-2 zoning district and a special use permit was not necessary.

Mrs. Bertocchini stated she would be purchasing the building later this summer and would immediately begin interior renovations with the intent of moving in next May. Their current lease is valid through August.

Gregory Wolf moved the Planning Commission approve PC2018-111 for the proposed site plan and monument sign at 4510 West 58<sup>th</sup> Street subject to the following conditions:

1. The rear parking lane remain open for circulation for large vehicles and emergency access, and, in particular, the trash dumpster area not be enclosed in any way that could impede this circulation.
2. The site plan be revised to show the sight triangles per Article 13-2A of the City Code relative to the monument sign, entrances to property, and a specific location be verified with Public Works prior to issuance of a sign permit.
3. The front parking (south parking) will be for short term parking for pick-up or drop-off of children.

The motion was seconded by Jonathan Birkel and passed unanimously.

Mrs. Bertocchini asked if any further permissions were required for the interior renovations. Mrs. Robichaud replied the interior renovations would be handled through the building permit application process.

## **OTHER BUSINESS**

### **Discussion on Commercial Landscaping Requirements**

Chris Brewster stated the Council has directed staff to review sections of the zoning code. The primary areas are 1) Signs; 2) Overall uses allowed in districts and for conditional and special use permits and 3) Commercial landscaping requirements. Currently the city's code does not have any landscape standards. Many cities do have landscape standards and staff are frequently asked what landscaping the City requires. In the past, landscape requirements have been handled by staff approvals and through the site plan review by the Commission. Landscape reviews on Planning Commission applications are currently done by a landscape architect at Gould Evans.

The proposed standards would provide the quantities and species per site. The requirements have been identified by location areas; i.e., Street & Frontage Trees; Foundation Trees & Shrubs; Parking Perimeter and Island Planting and Buffering/Screening. Mr. Brewster noted the standards have been designed to keep some degree of flexibility. This is a working draft and will come back before the Commission for approval at a later date with all of the proposed zoning changes.

Patrick Lenahan commented that based on his experiences the requirement to plant trees and evergreen's within 20 feet of the foundation is likely to create several requests for variance. Low shrubbery are generally ok, but trees trend to block the view of the buildings and signage. He would recommend trees further away from the building with lower shrubbery along the foundation.

Mr. Lenahan also noted that trees in parking islands generally do not do well; he would prefer to have perimeter trees. Mr. Brewster noted parking lot requirements would be on a sliding scale.

Jonathan Birkel asked if there were related maintenance requirements for landscaping included in this ordinance. Mr. Brewster stated this can be addressed through site plan and use permits. Mr. Birkel noted that some cities do require maintenance agreements be signed in conjunction with landscaping standards. Jamie Robichaud added that enforcement can also be addressed through the city's property maintenance codes and with abatement.

Mr. Birkel noted that the diagrams added to the design standards were very helpful and suggested that staff consider the addition of similar diagrams to the proposed landscape standards.

Mr. Brewster noted there is not a specific timetable for these updates. They will be presented to the Commission as time allows in small sections with the entire update

being presented as a whole for a public hearing when all are completed. Mrs. Wallerstein requested that the changes to the language be highlighted when this item comes back to the Planning Commission.

#### **NEXT MEETING**

The filing deadline for the next meeting to be held on July 10<sup>th</sup> is on Friday. At this time an application has been received for a building line modification.

Jamie Robichaud advised the Commission that the City Council authorized staff to move forward with public information meetings on the proposed new design standards.

#### **ADJOURNMENT**

With no further business to come before the Planning Commission, the meeting was adjourned by Chairman Nancy Wallerstein at 7:55 p.m.

Nancy Wallerstein  
Chairman

## VillageFest Committee - May 24, 2018

### Multi-Purpose Room

#### 1. Welcome & Introductions

In attendance: Corbin Trimble, Courtney McFadden, Morgan Greer, Ted Fritz, Toby Fritz, Amber Fletcher, Alex Fletcher, Josh Sigler, Teresa Stewart, Dale Warman, Susan Forrest, Meghan Buum

#### 2. Discuss new June meeting date – June 21?

The committee approved moving the meeting date a week earlier than normal to better prepare for event day.

#### 3. Review “tried & true” components of VillageFest

- a. Pancake Breakfast – Coffee has been ordered, and water will be sold by Serve Community Church
- b. Patriotic Ceremony – No update
- c. Spirit Award –The committee voted to award Mark Stiles, Loring Leiger, Bob Reese, Carol Tucker, and HyVee Community Spirit Awards.
- d. Outside Vendors –No Update
- e. Children’s Crafts in Community Center—No update
- f. Children’s Parade—The Police Department has committed to having a motorcycle or bicycle officer lead the parade.
- g. Slip & Slide –No update
- h. Live Entertainment—Corbin will email the performers to verify set times.
- i. Craft Fair Vendors—No update
- j. Food Vendors—Teresa or Dale will reach out to Nothing Bundt Cakes to try to fill the empty slot.
- k. Pie Baking Contest—Judges have been confirmed. Corbin and Susan have picked up all items from the community center and will determine needs and email Meghan.
- l. YMCA Kids Activity—Jamie sent an update via email that the YMCA is all set.
- m. Historic Display—Ted is still trying to secure a National Guard vehicle to appear at the event.
- n. “Wow” Event—The flyover will occur at approximately 10 a.m.
- o. Information Booth—No update
- p. Day of Volunteers—Send all volunteer needs to Morgan.
- q. Marketing—Send ideas for Facebook posts to Amber. Amber is planning to take updated photos on event day to update our stock for future use.
- r. Car Show—EJ is still trying to find someone but it may not be possible in 2018.
- s. Police Department/Fire Department Displays –No update
- t. Water Sales – Serve Community Church—No update
- u. Yard Games—Josh identified a new idea to bring to the event – yard games in the area where the police vehicles park including bean bag toss and giant pong. The committee agreed to add this component to the event.

#### 4. Committee reminders

- a. Find someone to donate to “Friends of VillageFest”
- b. Recruit a friend to volunteer for 2-4 hours on event day
- c. Buddy up with someone so there is a backup for each work group

**Next meeting (4<sup>th</sup> Thursday through July):**

Thursday, June 21, 2018 , 5:30 p.m.

Prairie Village Arts Council  
Wednesday, June 6<sup>th</sup>, 2018  
5:30 P.M.  
Prairie Village City Hall – 7700 Mission Road  
Multi-Purpose Room

At 5:30 p.m., Serena Schermoly called the meeting to order. In attendance were Jori Nelson, Dan Andersen, Shelly Trewolla, Art Weeks, Annette Hadley, Stephen LeCerf, Julie Hassel, Al Guarino, Ada Koch, Betsy Holliday, Jamie Robichaud, and Bryce Moore, with the Senior Arts Council.

**Presentation** – Bryce Moore discussed the upcoming exhibit of the Senior Arts Council – pictures to be hung on July 2<sup>nd</sup> and reception to be held on Friday, July 13<sup>th</sup>. He showed the meeting a sample of the ribbons his group was going to be awarding for their exhibit. Shelly Trewolla suggested that the category of the award, for example “First Place, Painting” or “Best in Show” be written on the ribbon. Bryce agreed with this recommendation.

**Consent Agenda** – the following items were enacted by one motion:

- (a) Approval of May 2018 meeting summary
- (b) Approval of June Hen House expense
- (c) Approval of \$50 for purchase of art board for exhibit tags
- (d) Approve misc exhibit, gallery, art fair and SOTA receipts

On motion by Art Weeks and seconded by Ada Koch, the consent agenda items passed with all in favor.

**City Council Report** – Serena Schermoly stated that at the last City Council meeting, discussion of the allocation of “1% for art” funds went on until 11:00 p.m., without any firm commitments. The mayor had proposed \$50,000 to the statutory committee. Paul Benson has been cleaning statuary, of which there are 200 items. There was discussion of the need for winter covers for some of the statues. Jori Nelson said there was discussion of \$50,000 for the exterior grant program, which funds reimbursement to low income homeowners for repairs facing the street and painting.

**Ongoing Business** – (a) Dan Andersen reported that the first two Village Shop Events had been tremendously successful and the “make and take” items for the story time events had depleted the \$300 already allocated. Dan requested \$60 for the upcoming June 27<sup>th</sup> “When I grow up I want to be a Jayhawk/Wildcat” story time event. Annette Hadley seconded the motion, which passed unanimously. (b) Jamie Robichaud reported that Shelly Trewolla’s suggestion to extend the time of our receptions to 7:30 had been denied because of Barbara Fisher’s hourly wage status, which caused her switching time from Friday morning to Friday evening awkward for the rest of the staff. (c) Dan posed the possibility of purchasing a drop box account because everything was on his server now. This was tabled for future discussion. (d) Dan asked if the application fee in Café should be increased from \$20 to \$25. Annette moved and Julie Hassel seconded and all approved this motion.

**New Business** – (a) Dan displayed a screen for “Flipcause,” which is an on-line payment processor. At the moment Café handles everything. Annette remarked that there are lots of engagement platforms on the market, which a marketing committee could look into. (b) Dan reported that he had discussed with Kelsey Potts the possibility of the Prairie Village Shops Merchants Association funding a BBQ fundraiser. (c) and (d) Discussion of possible logos for Gallery and Photo Competition and name for Photo Competition were moved to **Planning** later in the meeting.

There being no further financial business, Serena adjourned the meeting at 6:30 p.m.

#### Council as a Whole

**Event Reports** – Al and Julie reported that the May exhibit brought in approximately 60 participants and that there was no food left. They got many compliments on the Hen House catering. Art reported that the upcoming Friday’s exhibit needed helpers to arrive around 5:15. Steve remarked that he had one commitment to help with the July 2<sup>nd</sup> hanging of his event. Dan requested that Steve obtain an email list of Bryce’s individual members.

**Planning** – Wine Tasting - Julie and Al discussed wine tasting as a fundraising event... how big? where? how much to charge? who will we invite? Serena said she would like to be on the wine tasting committee. Dan expressed the hope that Julie Flanagan would be back in town for the next story time events to supervise the make and take projects.

At 7:30, Paul Tosh arrives (detained by delivery of refrigerator). Discussion of Gallery and Photo Competition Logos and names commences. Art suggests name for Photo competition should be “The Art of Photography.” All agree. The name for our own senior competition should be “Senior Arts Exhibit,” All agree. More discussion about style. Serena will give style guide to Paul for PV Arts Council and Future of the Arts logos. At 8:00 the meeting dissipates.

**Meghan Buum**

**From:** Consolidated Fire District No. 2 [kelly.kuhl@cfid2.org]  
**Sent:** Wednesday, July 11, 2018 11:54 AM  
**To:** Meghan Buum  
**Subject:** CFD2 Activity Report for May/June

## Activity Report | May-June 2018



# ***PROUDLY SERVING***



**MISSION • PRAIRIE VILLAGE • ROELAND PARK  
FAIRWAY • WESTWOOD • WESTWOOD HILLS  
MISSION WOODS • MISSION HILLS**



### **Service Calls by Type**

#### **May-June**

Fire, Rescue, Calls for Service..... 376  
Emergency Medical Calls..... 399  
Training Hours..... 1352





Early this May, CFD2's B-shift responded to a Code Blue on a 30 year old female. Crews arrived on scene to find Kandace pulseless on the kitchen floor with her husband, Dan, performing very good CPR. CFD2's crew, in conjunction with our partners on the Med Act Ambulance, provided care that achieved a return of a pulse several times before Kandace was transported to the hospital for definitive treatment. A month later, this young mom brought her family to Station 21 to deliver hand-written "thank you" cards, which were made by her kids for the crews. CFD2 is quite proud of the amazing work our Fire and EMS providers do! Congratulations to this wonderful Mom, who has recovered and is doing very well! Thank you to the Saeger family for taking the time to stop by and see us. One VERY important part of this amazing life-saving story is the immediate, quality CPR done by Dan, her husband! If you need to learn CPR, or just need a refresher, contact CFD2 to find out how you can get "Hands-Only" CPR training so you are prepared to save a valuable life, like Dan did! **#CFD2Proud**

## Community

We had the opportunity to get out into the community for a variety of events including joint efforts with the Prairie Village Police for "Cookies with a Cop" and the Mission Police for "Dips and Sips". We also stopped by the Mission Hy-Vee for Alex's lemonade stand and ended the month with our annual Open House and Pancake Feed. This year our open house was held at Station 22 and all proceeds collected were given to the Prairie Village Foundation to support our Back to School with a Firefighter program.



## Training Activities

We had a very full training schedule over the last few months. A few of the topics covered were Attack and Hoseline Management, Roof Operations and Ventilation, Rescue Drills, Heat Emergencies and Trench Rescue. Here CFD2 crews are conducting Trench Rescue Training with our partners from Johnson County Med-Act and Northwest Consolidated Fire District on property prepared for us by the city of De Soto.



### **Employee Recognition**

Congratulations to the following employees who reached 10 years of service with CFD2 in May and June.

- Dustin Prothe - Firefighter
- Linda Marshall - Director of Finance



## Deputy Chief Jeff Scott

Deputy Chief Jeff Scott has retired after 27 years of service at CFD2. Chief Scott was a wonderful asset to the District. He made many significant contributions over the years that have and will continue to make a positive impact on the Fire District. We wish Jeff all the best in his retirement. He will be greatly missed.



### CFD2 News Updates

Sign up to receive notifications and stay informed of CFD2 news and events.

Sign Up Here

Johnson County Consolidated Fire District No.2 | 913-432-1105 | ContactUs@cfid2.org | www.cfid2.org

STAY CONNECTED



Visit our website

Consolidated Fire District No. 2 | 3921 W. 63rd St, Prairie Village, KS 66208

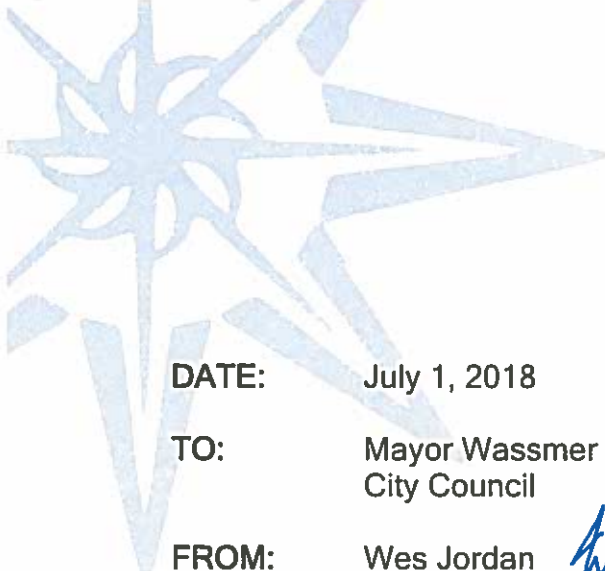
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# THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

**DATE:** July 1, 2018  
**TO:** Mayor Wassmer  
City Council  
**FROM:** Wes Jordan   
**SUBJECT:** JULY PLAN OF ACTION

The following projects will be initiated during the month of July:

- New Statue Location & Foundation - Alley/Keith (07/18)
- CEDAW Resolution - Alley/Wes (07/18)
- Building Guidelines Public Forums - Jamie/Chris (07/18)
- Mayoral Forum/Environmental Committee - Alley (07/18)
- Personnel Policy Update - Amy (07/18)
- Intern Orientation - Alley (07/18)
- Water Tower Update Agreement - Keith (07/18)
- Johnson County Courthouse Groundbreaking - Wes (07/18)
- VillageFest - Staff (07/18)
- Meadowbrook Inn IRB's - Lisa (07/18)
- Abandoned Property Options - Jamie/David (07/18)
- Noise Ordinance Enforcement Protocols - Jamie/PD (07/18)
- Ukrainian Officials Tour - Alley/Staff (07/18)
- KPERS Audit - Amy (07/18)
- STO/UPOC - Jamie/Deanna/Prosecutor/PD (07/18)

### In Progress

- Comprehensive Plan Scope of Services - Jamie (06/18)
- Building Design Guidelines II 2<sup>nd</sup> Council Presentation - Jamie/Chris (06/18)
- Council "Initiative" List Update - Wes
- Citizen Survey Follow-up w/Council - Alley (06/18)
- Traffic Signal Lease Agreement w/CFD #2 - Keith (06/18)
- 2019 Budget Process - Staff (06/18)
  - Permission to Publish
- Easement from First Washington for Statue - Keith/Alley (05/18)
- Long Distance Renewal - Staff (05/18)

## In Progress cont'd

- City Attorney Appointment - Mayor/Wes (05/18)
- JOCO Unified Recycling Education & Outreach Campaign - Alley (04/18)
- Park Reservations - For Profit Organizations - Alley/Park & Rec (04/18)
- Service Line Warranty Program Renewal - Jamie (03/18)
- Building Design Update to Planning Commission/City Council - Jamie (03/18)
- Comprehensive Traffic Study - Keith/Melissa (03/18)
- 6800 Blk. of Mission Road Flooding Study - Keith/Melissa (02/18)
- Village Voice Format Update - Meghan (02/18)
- 2017 Annual Report - Meghan/Staff (02/18)
- Meadowbrook Project Schedule - Katie/Jeff White/Lisa (01/18)
- Organization of City Records/Contracts - Joyce/Staff (01/18)
- Phase II Building Design Initiative - Chris/Jamie/Wes (11/17)
- Village Vision/Comp Plan Update - Chris/Jamie/Wes (11/17)
- Council Policy Website Update - Meghan/Joyce (11/17)
- Active Shooter Training - Capt. Roberson (10/17)
- Meadowbrook Expenditure Review - Lisa/Keith/Wes (10/17)
- Drone Ordinance - David Waters (10/17)
- Update and amend Job Description(s) - Amy/Wes (02/17)
- Cell Tower SUP's - Shannon/Jamie (11/16)
- Zoning Ordinance Update on SUP's/CUP's - Chris (10/16)

## Completed

- VillageFest - Meghan/Staff (07/18)
- JazzFest Headliner Agreement - Joyce/Meghan (06/18)
- PD Civil Service Appointment - Chief (06/18)
- CEDAW 3<sup>rd</sup> Council Presentation - Alley (06/18)
- Citizen Survey Follow-up w/Council - Alley (06/18)
- Traffic Signal Lease Agreement w/CFD #2 - Keith (06/18)
- 2019 Budget Process - Staff (06/18)
  - Decision Packages
- Civil Service Board Appointment - Chief (05/18)
- Planning Consultant Contract Renewal - Jamie (05/18)
- Victim's Rights Policy Requirements Review - Jamie/Deanna (05/18)
- Statuary Maintenance Update - Alley (05/18)
- Bank Account Signature Card Updates - Jamie/Court (04/18)
- Revise Cell Tower Contracts - Shannon/Jamie (10/16)
- 67<sup>th</sup> Street Traffic Calming/Community Input - Keith (11/17)
- Volunteer Release Forms - Alley/Jamie (04/18)
- Meadowbrook Senior Living IRB's - Lisa/Wes (06/18)
- Mission Chateau Ribbon Cutting - Staff (06/18)

### Tabled

- Website Update by Ward - Meghan (10/17)
- MARC Solar Initiative - Wes (05/15)
- Site Plan Audit/Reinspection - (05/15)
- Reinspection Process (Per Mayor) - Wes (09/15)
- Social Media Policy - (11/17)

### Ongoing

- JOCO Park Programming Partnership - Alley/Wes (11/17)
- Grant Feasibility Review - Meghan/Wes (04/18)

### Removed

**Council Members  
Mark Your Calendars  
July 16, 2018**

<b>July, 2018</b>	<b>Mixed Media Exhibit in the R.G. Endres Gallery featuring the Seniors Group</b>
July 13	Art Reception, 6:00 p.m. - 7:00 p.m.
July 16	Pool memberships reduced to half price
July 17	Neighborhood Design Informational Meeting in Council Chambers; 5:30 p.m. to 7:00 p.m.
July 20	Moonlight Swim - Pool Complex remains open until 10 p.m.
<b>August, 2018</b>	<b>Mixed Media Exhibit in the R.G. Endres Gallery featuring Polly McCann, Jennifer Janesko and Cheryl moran</b>
August 6	City Council Meeting
August 6	Reduced Pool Hours begin
August 10	Art Reception, 6:00 p.m. - 7:00 p.m.
August 20	City Council Meeting
<b>September, 2018</b>	<b>Mixed Media Exhibit in the R.G. Endres Gallery featuring Scott Randol, David Alston and Anthony High</b>
September 3	Pool closes for the season at 6 p.m.
September 4	Puppy Pool-ooza (Dog Swim) 5 - 7 p.m.
September 4	City Council Meeting
September 8	JazzFest - 3:00 p.m. to 10:30 p.m.
September 14	Art Reception, 6:00 p.m. - 7:00 p.m.
September 17	City Council Meeting