



United Community Services
of Johnson County

2018 Human Service Fund

Prairie Village City Council Meeting
December 4, 2017

What is the Human Service Fund?

- City-County partnership managed by UCS since 1990.
- General tax dollars are awarded to nonprofits which operate human service safety net programs that meet needs of Johnson County residents who live with income at or near federal poverty level.
- Components of safety net supported by HSF are:
 - Basic Needs
 - Work and Income Supports
 - Health and Wellness
 - Personal Safety

What jurisdictions support 2018 HSF?

Johnson County	\$131,775	De Soto	\$2,180
Edgerton	\$1,800	Gardner	\$6,000
Leawood	\$15,000	Lenexa	\$18,500
Merriam	\$7,600	Mission	\$7,600
Olathe	\$50,100	Overland Park	\$80,200
Prairie Village	\$7,600	Roeland Park	\$4,285
Shawnee	\$23,900	Spring Hill	\$1,800
Westwood*	\$1,375		

Total: **\$359,175**

*Westwood is pending.

2018 HSF Requests and Recommendations

Applicant	2018 Request	2018 Recommend
CASA of Johnson & Wyandotte Counties	\$45,000	\$40,000
Catholic Charities of NE Kansas	\$75,000	\$70,000
El Centro	\$25,000	\$20,000
The Family Conservancy	\$20,000	\$10,000
Growing Futures EEC	\$9,265	\$9,265
Harvesters	\$12,000	\$12,000
Health Partnership Clinic	\$42,000	\$42,000

Applicant	2018 Request	2018 Recommend
Hillcrest Transitional Housing of Kansas	\$10,000	\$6,000
Jewish Family Services	\$25,000	\$5,000
JoCo Interfaith Hospitality (IHN)	\$15,000	\$9,000
KS Children's Service League (KCSL)	\$19,800	\$19,800
KidsTLC	\$20,000	\$17,500
SAFEHOME	\$24,528	\$19,865
Salvation Army Family Lodge (Olathe)	\$18,000	\$18,000
Sunflower House	\$37,500	\$37,500

Total Requests: \$398,093

Total Recommendations: \$335,930



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2018 Alcohol Tax Fund

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Jurisdictions' support of 2018 ATF

Johnson County*	\$131,872
Gardner	\$19,200
Leawood*	\$325,000
Lenexa	\$130,000
Merriam*	\$22,000
Mission	\$30,000
Olathe*	\$215,000
Overland Park*	\$1,065,000
Prairie Village*	\$40,000
Shawnee	\$83,000
Total:	\$2,061,072

*Increase from 2017

What is the Drug and Alcoholism Council and its purpose?

- Program of UCS since 1980. Members represent participating jurisdictions, and include at-large members.
- Primary Purpose - Make recommendations to jurisdictions on allocation of local alcohol taxes to alcohol and drug abuse education, prevention and treatment programs that serve Johnson County residents.
- In 2016, 70,825 residents benefited from ATF supported programs/services.

Where do Alcohol Tax Funds come from?

- State excise tax on liquor sold by the drink.
- State statute requires portion of tax to be returned to jurisdiction where generated.
- Percentage of that portion must be used for programs whose principal purpose is alcoholism and drug abuse prevention or treatment.

2018 ATF Requests and Recommendations

Education, Prevention & Intervention

Applicant	2018 Request	2018 Recommend
Blue Valley District	\$55,175	\$55,175
De Soto District	\$21,584	\$21,584
Olathe District	\$59,078	\$59,078
Shawnee Mission District	\$27,000	\$27,000
Spring Hill District	\$22,560	\$22,560
Artists Helping the Homeless	\$25,000	\$25,000
Boys & Girls Club	\$15,000	\$15,000
Cornerstones of Care	\$60,000	\$60,000

EPI Total Requests: \$801,022

Applicant	2018 Request	2018 Recommend
First Call	\$30,000	\$30,000
Heartland RADAC	\$152,128	\$152,128
JoCo Court Services	\$141,377	\$141,377
JoCo Corrections	\$12,300	\$12,300
JoCo District Atty.	\$7,250	\$7,250
JoCo Mental Health Prevention	\$110,000	\$100,000
SAFEHOME	\$25,570	\$25,570
The Family Conservancy	\$37,000	\$37,000

Total Recommendations: \$791,022

2018 ATF Requests and Recommendations Treatment & Recovery

Applicant	2018 Request	2018 Recommend
Friends of Recovery	\$50,000	\$50,000
JoCo Mental Health Adolescent Center for Treatment	\$253,510	\$253,510
JoCo Mental Health Adult DeTox Unit	\$278,581	\$268,581
JoCo Mental Health Dual Diagnosis Adult Outpatient	\$165,000	\$165,000

Applicant	2018 Request	2018 Recommend
KidsTLC	\$46,315	\$46,315
KVC Behavioral HealthCare	\$125,000	\$70,000
Lorraine's House	\$30,000	\$16,644
Mirror	\$176,000	176,000
Preferred Family HealthCare	\$125,000	\$125,000

T&R Total Requests: \$1,249,406

T&R Recommendations: \$1,171,050

Grand Total Requested plus UCS Adm.: \$2,149,428;

Grand Total Recommended : \$2,061,072