



United Community Services
of Johnson County

2018 Human Service Fund

Prairie Village City Council Meeting
December 4, 2017

What is the Human Service Fund?

- City-County partnership managed by UCS since 1990.
- General tax dollars are awarded to nonprofits which operate human service safety net programs that meet needs of Johnson County residents who live with income at or near federal poverty level.
- Components of safety net supported by HSF are:
 - Basic Needs
 - Work and Income Supports
 - Health and Wellness
 - Personal Safety

What jurisdictions support 2018 HSF?

Johnson County	\$131,775	De Soto	\$2,180
Edgerton	\$1,800	Gardner	\$6,000
Leawood	\$15,000	Lenexa	\$18,500
Merriam	\$7,600	Mission	\$7,600
Olathe	\$50,100	Overland Park	\$80,200
Prairie Village	\$7,600	Roeland Park	\$4,285
Shawnee	\$23,900	Spring Hill	\$1,800
Westwood*	\$1,375		

Total: **\$359,175**

*Westwood is pending.

2018 HSF Requests and Recommendations

Applicant	2018 Request	2018 Recommend
CASA of Johnson & Wyandotte Counties	\$45,000	\$40,000
Catholic Charities of NE Kansas	\$75,000	\$70,000
El Centro	\$25,000	\$20,000
The Family Conservancy	\$20,000	\$10,000
Growing Futures EEC	\$9,265	\$9,265
Harvesters	\$12,000	\$12,000
Health Partnership Clinic	\$42,000	\$42,000

Applicant	2018 Request	2018 Recommend
Hillcrest Transitional Housing of Kansas	\$10,000	\$6,000
Jewish Family Services	\$25,000	\$5,000
JoCo Interfaith Hospitality (IHN)	\$15,000	\$9,000
KS Children's Service League (KCSL)	\$19,800	\$19,800
KidsTLC	\$20,000	\$17,500
SAFEHOME	\$24,528	\$19,865
Salvation Army Family Lodge (Olathe)	\$18,000	\$18,000
Sunflower House	\$37,500	\$37,500

Total Requests: \$398,093

Total Recommendations: \$335,930