



United Community Services
of Johnson County

2018 Alcohol Tax Fund

Prairie Village City Council Meeting
December 4, 2017

Jurisdictions' support of 2018 ATF

Johnson County*	\$131,872
Gardner	\$19,200
Leawood*	\$325,000
Lenexa	\$130,000
Merriam*	\$22,000
Mission	\$30,000
Olathe*	\$215,000
Overland Park*	\$1,065,000
Prairie Village*	\$40,000
Shawnee	\$83,000
Total:	\$2,061,072

*Increase from 2017

What is the Drug and Alcoholism Council and its purpose?

- Program of UCS since 1980. Members represent participating jurisdictions, and include at-large members.
- Primary Purpose - Make recommendations to jurisdictions on allocation of local alcohol taxes to alcohol and drug abuse education, prevention and treatment programs that serve Johnson County residents.
- In 2016, 70,825 residents benefited from ATF supported programs/services.

Where do Alcohol Tax Funds come from?

- State excise tax on liquor sold by the drink.
- State statute requires portion of tax to be returned to jurisdiction where generated.
- Percentage of that portion must be used for programs whose principal purpose is alcoholism and drug abuse prevention or treatment.

2018 ATF Requests and Recommendations

Education, Prevention & Intervention

Applicant	2018 Request	2018 Recommend
Blue Valley District	\$55,175	\$55,175
De Soto District	\$21,584	\$21,584
Olathe District	\$59,078	\$59,078
Shawnee Mission District	\$27,000	\$27,000
Spring Hill District	\$22,560	\$22,560
Artists Helping the Homeless	\$25,000	\$25,000
Boys & Girls Club	\$15,000	\$15,000
Cornerstones of Care	\$60,000	\$60,000

EPI Total Requests: \$801,022

Applicant	2018 Request	2018 Recommend
First Call	\$30,000	\$30,000
Heartland RADAC	\$152,128	\$152,128
JoCo Court Services	\$141,377	\$141,377
JoCo Corrections	\$12,300	\$12,300
JoCo District Atty.	\$7,250	\$7,250
JoCo Mental Health Prevention	\$110,000	\$100,000
SAFEHOME	\$25,570	\$25,570
The Family Conservancy	\$37,000	\$37,000

Total Recommendations: \$791,022

2018 ATF Requests and Recommendations Treatment & Recovery

Applicant	2018 Request	2018 Recommend
Friends of Recovery	\$50,000	\$50,000
JoCo Mental Health Adolescent Center for Treatment	\$253,510	\$253,510
JoCo Mental Health Adult DeTox Unit	\$278,581	\$268,581
JoCo Mental Health Dual Diagnosis Adult Outpatient	\$165,000	\$165,000

Applicant	2018 Request	2018 Recommend
KidsTLC	\$46,315	\$46,315
KVC Behavioral HealthCare	\$125,000	\$70,000
Lorraine's House	\$30,000	\$16,644
Mirror	\$176,000	176,000
Preferred Family HealthCare	\$125,000	\$125,000

T&R Total Requests: \$1,249,406

T&R Recommendations: \$1,171,050

Grand Total Requested plus UCS Adm.: \$2,149,428;

Grand Total Recommended : \$2,061,072