

PARK AND RECREATION COMMITTEE
September 12, 2012
7:00 p.m.
City Council Chambers

AGENDA

Public Participation

Consent Agenda

1. Minutes from May 9, 2012

Reports

1. Public Works Report
 - a. Porter Park swings
2. Public Safety Report
 - a. Vandalism Update
3. Recreation Report
 - a. Recreation update
4. Park Events Update
5. Chairperson's Report
 - a. Ward V & Ward VI vacancy

New Business

1. Girls on the Run Franklin Park shelter rental
2. Veterans Statue
3. Recycling in the Park

Old Business

1. Sales Tax Update

Information Items

- Next Meeting – October 10th

Adjournment

PARK AND RECREATION COMMITTEE

May 9, 2012

Harmon Park Pavilion

The Park and Recreation Committee met at 6.30pm. In attendance: Laura Wassmer, Chair, Ashley Weaver, Vice-Chair, Diane Mares, Peggy Couch, Tim O'Toole, Max Rieper, Eric Blevins and Kevin Letourneau. Staff: Mike Helms and Chris Engel. Also present: Kathy Thompsen and John Joyce.

CONSENT AGENDA

The minutes from April 11, 2012 were approved.

REPORTS

Public Works Report

Mike reported on May 2nd a tree fell in McCrum Park and destroyed a section of fence. They will be repairing soon. The Franklin Park play stream is open and operating daily from 10:00am – 5:00pm. Dead pine trees within Franklin are in the process of being removed. A swing at Weltner Park was cut down recently to remove a large child that was stuck. The cost to replace it was \$241. There are currently four pools within the pool complex that have been filled with water.

Recreation Report

Chris reported the pool opens two weeks from Saturday and all staff has been hired other than a Synchro Coach. If a Synchro Coach is not onboard by Friday, May 18th the season will be cancelled. There are three orientations next week for both employees and aquatics parents. Computers and phones are hooked up at the pool and in the process of being tested. Food and beverages will be ordered next week. Overall registrations are normal for this time of year. \$10 off for early pool memberships in April and increased web advertising has worked well.

Events Update

The Weltner Park rededication is May 12th from 10:00 – noon. Diane is still looking for volunteers to help out. There will be kids games, chalk, Frisbees, and Jim Cosgrove will play at 11:00. Laura shared the Mayor needs to be at the Mission parade Saturday morning so the timeline for the event will need to be moved up an hour to accommodate. Diane and Laura will share the duties of emcee for the event.

Chairpersons Report

Laura asked the committee to keep in mind the two vacancies in Wards Five and Six and contact her if there are any suggestions. Laura also reported the City Council recently voted to concur with the Planning Commission's recommendation to leave the Trail Master Plan as-is with a trail on Roe and not Nall. However, they also indicated they didn't really support an 8' wide trail on Roe either. They recommended the Parks & Recreation Committee reevaluate the entire trail plan and come up with something politically feasible. Laura asked the Committee to be thinking of trails over the summer so when the committee reconvenes in September it can be discussed. Laura also reported the Park Sales Tax item will be coming to City Council soon and if approved the Parks Committee will need to meet over the summer to discuss what their role in that campaign should be.

The Committee did a tour of the Community Garden and was largely impressed.

Adjournment

The next meeting will be Wednesday, September 12th unless otherwise required.

2012 Pool Attendance and Revenue Report - FINAL

Week	Dates	SuperPass	Members (non-paying)	Non-Members (\$6 rate)	Daycare (\$4.50 rate)	Twilight (\$4 rate)	Total Attendance	Gate Receipts	Concession Receipts	Total Deposit
1	26-May	71	471	374	0	34	950	\$2,380.00	\$882.94	\$3,262.94
2	27-May - 2-Jun	430	2385	1931	0	170	4916	\$12,333.97	\$4,209.36	\$16,543.33
3	3-Jun - 9-Jun	654	3463	1786	91	211	6205	\$11,969.50	\$4,265.91	\$16,235.41
4	10-Jun - 16-Jun	770	3704	1675	127	263	6539	\$11,673.50	\$4,517.29	\$16,190.79
5	17-Jun - 23-Jun	741	3715	1832	129	315	6732	\$12,832.50	\$4,063.08	\$16,895.58
6	24-Jun - 30-Jun	1290	4733	2737	960	572	10292	\$22,998.75	\$5,604.41	\$28,603.16
7	1-Jul - 7-Jul	765	6358	2170	102	465	9860	\$15,339.00	\$4,698.82	\$20,037.82
8	8-Jul - 14-Jul	404	2276	1099	117	168	4064	\$7,792.50	\$2,141.89	\$9,934.39
9	15-Jul - 21-Jul	706	3895	2264	270	480	7615	\$16,719.00	\$3,915.22	\$20,634.22
10	22-Jul - 28-Jul	601	3016	1956	259	325	6157	\$14,201.50	\$3,274.78	\$17,476.28
11	29-Jul - 4-Aug	406	2612	1205	621	305	5149	\$11,222.50	\$1,957.47	\$13,179.97
12	5-Aug - 11-Aug	592	2564	1560	0	278	4994	\$10,472.00	\$2,710.94	\$13,182.94
13	12-Aug - 18-Aug	161	878	397	0	87	1523	\$2,730.00	\$543.45	\$3,273.45
14	19-Aug - 25-Aug	86	682	171	0	75	1014	\$1,326.00	\$200.73	\$1,526.73
15	26-Aug - 1-Sept	218	589	82	0	85	974	\$832.00	\$164.97	\$996.97
16	2-Sept - 3-Sept	144	909	587	0	15	1655	\$4,082.00	\$950.56	\$5,032.56
2012 Total		8039	42250	21,826	2,676	3,848	78,639	\$ 158,904.72	\$ 44,101.82	\$ 203,006.54
2011 Total		8127	41,177	21,157	2,298	4,314	77,073	\$ 153,911.00	\$ 41,731.27	\$ 195,642.27
difference		(88)	1,073	669	378	(466)	1,566	\$ 4,993.72	\$ 2,370.55	\$ 7,364.27
		-1.1%	2.6%	3.2%	16.4%	-10.8%	2.0%	3.2%	5.7%	3.8%

Pool Closings

Week	Date	Closing Time & Reason	Week	Date	Closing Time & Reason	Week	Date	Closing Time & Reason
2	31-May	DNO - weather	11	29-Jul	1700 - Synchro Show	15	1-Sep	DNO - weather
8	11-Jul	DNO - All-City Swim	15	31-Aug	DNO - weather			

Incidents

Week	Date	Description	Week	Date	Description	Week	Date	Description
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Guard Saves & Rescues

Week	Dates	Number of Saves/Rescues	Week	Dates	Number of Saves/Rescues	Week	Dates	Number of Saves/Rescues
1	26-May	2	7	1-Jul - 7-Jul	4	12	5-Aug - 11-Aug	1
3	3-Jun - 9-Jun	7	8	8-Jul - 14-Jul	1	13	12-Aug - 18-Aug	1
4	10-Jun - 16-Jun	6	9	15-Jul - 21-Jul	4	14	19-Aug - 25-Aug	0
5	17-Jun - 23-Jun	8	10	22-Jul - 28-Jul	2	15	26-Aug - 1-Sept	1
6	24-Jun - 30-Jun	3	11	29-Jul - 4-Aug	2	16	2-Sept - 3-Sept	

First Aid Responses

Week	Date	Total	Week	Date	Total	Week	Date	Total
1	26-May	8	7	1-Jul - 7-Jul	22	13	12-Aug - 18-Aug	0
2	27-May - 2-Jun	21	8	8-Jul - 14-Jul	10	14	19-Aug - 25-Aug	0
3	3-Jun - 9-Jun	23	9	15-Jul - 21-Jul	18	15	26-Aug - 1-Sept	0
4	10-Jun - 16-Jun	23	10	22-Jul - 28-Jul	13	16	2-Sept - 3-Sept	
5	17-Jun - 23-Jun	14	11	29-Jul - 4-Aug	15			
6	24-Jun - 30-Jun	33	12	5-Aug - 11-Aug	7			



Fax

To: Prairie Village City Clerk

From: Lisa Pickard

Fax: 913-381-7755

Pages: 3

Phone:

Date: August 31, 2012

Re: Franklin Park Reservation

cc:

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

● **Comments:**

Attached is a reservation for Franklin Park for the following dates:

September 4,6,11,13,18,20,25,27

October 2,4,9,11,16,18,23,25,30

November 1,6,8

Please let me know if you have any questions – 913-593-5885. You can send the permit to the PO Box.

Thanks,

Lisa

Date(s) 8/4, 6, 11, 13, 18, 20, 25, 27, 10/2, 4, 9, 11, 16, 18, 23, 25, 30 Time(s) 3:30 am/pm To 5 am/pm Park Franklin
 _____ am/pm To _____ am/pm
 _____ am/pm To _____ am/pm
 _____ am/pm To _____ am/pm

11/1, 6, 8, ~~10, 12~~

PARK PAVILION RESERVATION APPLICATION

Park Pavilions

Franklin Park, Harmon Park, Bennett Park, Porter Park, Santa Fe Trail Park, Taliaferro Park, Weltner Park or Windsor Park

Please read and complete BOTH SIDES of application and return with payment to: City of Prairie Village, City Clerk's Office, 7700 Mission Road, Prairie Village, KS 66208. Your Signature is required on back side of this form (Assurance Statement, Non-Discrimination Clause and Affidavit).

Group or Organization Girls on the Run of Greater Kansas City
 Individual Responsible Lisa Pickard Phone (H) _____ (W) 913-593-5885
 Address PO Box 25153 City Overland Park Zip 66225
 E-mail Address Lisa@gotrkc.org
 Purpose of Reservation after school program No. Attending 16

GROUP TYPE & FEE SCHEDULE

- A PV Governing Body, committees, boards and personnel, other governmental entities, residents and groups participating in City-sponsored programs, home association meetings.
Rental Fee: No Charge
- B Prairie Village Residents or Business Owners (activity cannot charge admission).
A copy of Driver's License, Picture ID or Business Card is necessary to prove residency.
Rental Fee: **\$8.00/hour**- paid in full at time of reservation. (1/2 of Harmon or Franklin)
\$12.00/hour Harmon or Franklin for the whole pavilion.
- C Non-Residents (activity cannot charge admission).
Rental Fee: **\$15.00/hour** - paid in full at time of reservation. (1/2 of Harmon or Franklin)
\$22.50/hour Harmon or Franklin for the whole pavilion.

Total # of hours 1.5 x 20 @ \$ 8 /hour TOTAL DUE: \$ 240

Payment Type: Cash Check VISA MasterCard Discover American Express

Name on Card <u>Elizabeth Pickard</u>	Signature <u>[Signature]</u>
Card Number <u>374716016370396</u>	Expiration Date <u>02/14</u>

Application processed on _____ By _____ Rules and Regulations Issued _____

Payments Received Date _____ Amt _____ Processed By _____
Ck/Cash/Card

Non-Discrimination Clause

(Individual, Group, or Organization) Girls on the Run Greater KC shall comply with all applicable state and federal laws in carrying out this reservation.

In connection with the performance of this reservation the reserving party further agrees to comply with the applicable provisions of all state and federal non-discrimination laws.

(Individual, Group or Organization) Girls on the Run Greater KC further agrees to not discriminate against any person because of race, religion, age, national origin or ancestry in the admission or access to, or participation or employment in, its programs, services and activities.

If the City determines that the reserving party has violated any of the applicable provisions of any state or federal law, or has discriminated against any person because of race, religion, color, sex, disability, age, national origin or ancestry in the admission or access to, or participation or employment in, its programs, services and activities, such violation and/or discrimination shall constitute a breach of contract and the City may cancel, terminate or suspend this reservation in whole or in part.

The parties do not intend this provision to subject any party to liability under state or federal law unless it applies.

8/31/12
Date

Girls on the Run Greater KC
Individual, Group or Organization
Lisa Puxard, Exec. Dir
By: Name, Title

Assurance Statement

In making the above reservation, I fully understand that I will be held responsible for any violation of State Laws and Rules and Regulations of the City of Prairie Village, Kansas, at the location and time specified on this permit. I assume the responsibility and will now pay for any damage or loss that may occur to the facility, equipment and grounds. In addition, the organization will be required to sign a hold-harmless Affidavit. I further understand that if a violation occurs, the activity can be canceled by the Prairie Village Police Department without prior notice and the parties and organization named herein may be subject to the prosecution for such violation.

8/31/12
Date

Girls on the Run Greater KC
Individual, Group or Organization
Lisa Puxard, Exec. Dir.
By: Name, Title

Affidavit

(Individual, Group or Organization) Girls on the Run Greater KC shall indemnify and hold the City of Prairie Village harmless from and against any loss, cost or damage of any nature arising out of any action or claim against Prairie Village, its agents or its employees, in connection with or around the Prairie Village Community Center immediately prior to, immediately after and during the period for which the facility is reserved by the above named group or organization.

8/31/12
Date

Girls on the Run Greater KC
Individual, Group or Organization
Lisa Puxard, Exec. Dir.
By: Name, Title