

**COUNCIL COMMITTEE OF THE WHOLE
Council Chambers
August 06, 2012
6:00 PM**

AGENDA

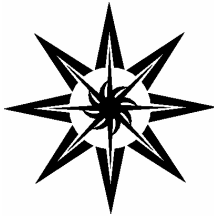
DAVID MORRISON, COUNCIL PRESIDENT

AGENDA ITEMS FOR DISCUSSION

Discussion and direction regarding sidewalk policy and 2012/2013 Street Program
Keith Bredehoeft

COU2012-35 Discussion and Approval of Preferred option for Solid Waste Services in 2013 with Deffenbaugh Industries
Dennis Enslinger

***Council Action Requested the same night**



PUBLIC WORKS DEPARTMENT

Council Committee Meeting Date: August 6, 2012

DISCUSSION AND DIRECTION REGARDING SIDEWALK POLICY AND SIDEWALK INSTALLATION AS PART OF THE 2012 AND 2013 STREET PROGRAM

RECOMMENDATION

Staff seeks Council's direction regarding planned sidewalk installations and if the current policy needs amended to match current Council direction. Once residents have provided their comments related to the planned installations the City Council can support the policy, or make exceptions to the policy and eliminate the new sidewalks on a street by street basis or can evaluate them as a whole.

Staff recommends following current policy and constructing sidewalks as planned.

BACKGROUND

The installation of sidewalks on residential streets has been a topic revisited by residents and Council many times. Council Policy (CP-204) stipulates that a sidewalk be constructed on one side of a residential street. The streets listed below are planned for rehabilitation in 2012 or 2013 and currently do not have sidewalks. Following Council policy, the street program includes adding sidewalks to the following streets.

Streets planned to receive sidewalk additions in 2012 or 2013-

68th Street- Roe Avenue to Fonticello Street, South side
Fonticello Street- 67th Street to 68th Street, East side
Fonticello Street- 68th Street to 71st Street, West side
69th Terrace- Fonticello Street to Nall Avenue, South side
70th Terrace- Fonticello Street to Nall Avenue, South side
Reeds Street- 79th Street to 81st Street, West side
Outlook Drive- 81st Street to Reeds Street, Southeast side
Pawnee Drive- 75th Street to 77th Street, East side
Canterbury Street- 81st Street to Somerset Drive, West side
81st Street- Somerset Drive to Canterbury Street, South side
71st Terrace- Stateline Road to Eaton Street, South side
90th Street- Roe Avenue to Delmar Road, North side

Public Works sent a letter in June to residents adjacent to the streets with a planned sidewalk installation. This item is before the City Council due to residents requesting that the addition of the sidewalks be reconsidered. Exceptions to the policy have been made in the past and the exception often included a unique circumstance as to why a sidewalk should not be constructed. Sidewalks are part of a connected system for all residents to use. In 2009, the sidewalk policy was modified for cul-de-sac streets less

than 500 feet in length. Council agreed to not install sidewalks on two small cul-de-sac streets and then the policy was changed to reflect the Council direction and the unique situation.

All the streets listed have been studied and a sidewalk can be constructed within existing street right of way. Where possible, street trees and landscaped areas are avoided, but there are a few trees that will require removal.

FUNDING SOURCE

All projects and sidewalks are funded in the current CIP. The cost of sidewalk installation is \$36.00 per foot in the McAnany bid. The sidewalk installation on 68th Street, for example is estimated at \$23,000.

RELATED TO VILLAGE VISION

- TR1a. Provide sidewalks in new and existing areas to allow for continuous pedestrian movement around Prairie Village.*
- TR1b. Ensure that infrastructure improvements meet the needs of all transportation users.*

ATTACHMENTS

Council Policy-204- Sidewalks
Summary of sidewalk policy actions since 2000
Summary of street improvements/sidewalk construction discussions since 2000
Letter sent to residents in July regarding Council discussion about sidewalk policy
Petition submitted by a resident on Reeds Street between 79th Street and 81st Street

PREPARED BY

Keith Bredehoeft, Project Manager

August 3, 2012



City Council Policy: CP204 - Sidewalks

Effective Date: July 20, 2009

Amends: CP204 dated April 3, 2006

Approved By: Governing Body

I. PURPOSE

- A. To establish a Public Works policy for the construction, reconstruction, maintenance and repair of City sidewalks.

II. RESPONSIBILITY

- A. Director of Public Works

III. POLICY

- A. All arterial streets will have sidewalks constructed on both sides of the street.
- B. All collector streets will have sidewalks constructed on both sides of the street
- C. All local streets will have sidewalks constructed on one side of the street.
- D. Sidewalks may be constructed one side of street as part of a street resurfacing project
- E. Sidewalks installed by the City will be financed by the City
- F. A notice of intent to construct a sidewalk will be sent to property owners before design work is begun.
- G. The City of Prairie Village will repair or replace and pay the entire cost for sidewalks on public streets within the City limits of Prairie Village that have deteriorated due to natural conditions, except as otherwise provided by Prairie Village Municipal Code Chapter XIII Article 1 SIDEWALKS.
- H. Sidewalks will be constructed all around cul-de-sacs that are 501 feet or longer. Sidewalks will not be constructed on cul-de-sacs 500 feet or less unless a sidewalk already exists.

IV. CONSTRUCTION

- A. All constructed sidewalks shall have a minimum width of five feet
- B. When a sidewalk terminates at a street pavement, a ramp shall be constructed in accordance with the latest provisions of the American with Disabilities Act.

**City of Prairie Village
Summary of Sidewalk Policy Action Since 2000**

June 5, 2000 - Public Works Director Bob Pryzby expressed concerns with the existing sidewalk policy to the Policy Services Committee. (Policy/Services Committee Minutes 6/05/2000)

August 21, 2000 - Council Committee of the Whole the following recommended changes were approved: (Council Committee of the Whole Minutes - 08/21/2000 - approved by Council, September 5, 2000)

- 1) That sidewalks be required (no option) to be constructed on both sides of an arterial street when the City is doing a street reconstruction project.
- 2) That sidewalks be constructed on both sides of a collector street when the City is doing a street reconstruction project.
- 3) That sidewalks be constructed on one side of a residential street when the City is doing a street resurfacing or street reconstruction project.
- 4) That sidewalks be five-foot width when constructed next to the curb.
- 5) That City staff be required to advise all property owners of the City's intentions to construct a sidewalk before preliminary design begins. However, this advisement will not be a poll of residents.

September 3, 2002 - In discussion of the City's Pedestrian Plan, the Policy/Services Committee recommended the City Council affirm the current program which meets the expectations and needs of the residents and staff will continue to add additional sidewalks in accordance with Policy 312 as streets are renovated. This was approved at the September 16, 2002 City Council meeting.

August 16, 2004 - Presentation by Public Works Department and major discussion on the city's sidewalk policy with direction given for revisions allowing for flexibility on the location of sidewalks. (Council Committee of the Whole Minutes 08/16/04)

November 1, 2004 - Continuing discussion of the sidewalk policy by Policy/Services Committee - Policy revision approved giving residents 30 days to voice opposition to proposed sidewalks and requiring city to provide written notice to property owners with staking of probable sidewalk location. City Council approval given the same evening.

March 7, 2005 - Discussion of the City's sidewalk policy held at Policy/Services Committee - action tabled until after completion of the Comprehensive Plan. (Policy/Services Committee Minutes 3/7/05)

July 18, 2005 - Discussion of Canterbury sidewalks (City Council Minutes - 07/18/2005)

February 21, 2006 - Discussion on Sidewalk Policy at Council Committee of the Whole with the following action: "Direct Public Works Director to draft the following changes to the existing Council Policy on sidewalks: 1) remove specific design standards, 2) remove the petition for construction of sidewalks, 3) add notification of "Intent to Construct Sidewalk" to property owners with the Council to continue its discussion of design standards. Council Action taken on this at April 3, 2006 City Council Meeting. (CCW Minutes 02/21/06 & 03/20/06 and Council Minutes 04/03/06)

**City of Prairie Village
Summary of Sidewalk Policy Action Since 2000**

August 18, 2008 - Council Committee of the Whole considers sidewalk policy relative to sidewalks on cul-de-sacs and directs staff to prepare revisions (Council Committee of Whole Minutes - 8/18/08)

September 2, 2008 - Staff directed to prepare a revision to the Council Policy on sidewalks to address when sidewalks will be constructed on cul-de-sacs (Council minutes 09/08/08)

December 15, 2008 - Discussion of sidewalk on Homestead Circle - no action taken - waiting for revision of sidewalk policy authorized in September. (Council Committee of the Whole Minutes - 12/15/08)

July 20, 2009 - Revision to Council Policy CP204 entitled "Sidewalks" approved on Consent Agenda to include cul-de-sac removal if less than 500 feet in length.

Compiled by Joyce Hagen Mundy
August, 2012

City of Prairie Village
Summary of Street Improvement/Sidewalk Construction Discussions
Since 2000

2000 Street Resurfacing Project - February 7, 2000 (P/S) February 20, 2000 (Council)

No Sidewalks be constructed in conjunction with this project at the following locations:

- Fonticello - 71st Street to 71st Terrace
- Windsor Drive - 77th Street to 75th Street
- Outlook cul-de-sac of 79th Street
- Catalina Drive - 89th Street to 87th Street
- 87th Place - Roe Avenue to Catalina
- Nall Avenue - 79th Street to 83rd Street
- 79th Street - Nall to Maple

Sidewalks be constructed in conjunction with this project at the following locations:

- 63rd Terrace - Hodges Drive to Roe Avenue
- 74th Street - Windsor Drive to Mission Road
- Falmouth Drive - 77th Street to 75th Street
- 79th Street - Tomahawk to Dearborn
- Nall Avenue - 63rd Street to 64th Terrace

2001 Mill & Overlay/Reconstruction Program

No sidewalks be constructed on Chadwick cul-de-sac north of 77th Street and 65th Street (Council Minutes 12/18/00)

No sidewalk on the south side of 83rd Terrace from Roe Avenue to Briar Lane (Council Minutes 2/20/01 & P/S minutes 2/05/01)

2002 Street Paving Program

Street List presented to Policy/Services Committee - one street to include sidewalk construction

2004 Paving Program

January 4, 2004 Sidewalks approved for the following:

- Birch Street - 69th Terrace to 70th Terrace
- 71st Street - Cherokee Drive to Belinder Avenue
- Walmer Street - 75th Street to 77th Street
- Juniper Street - Rosewood to Somerset
- 90th Street - Catalina to Mission
- Catalina - 90th to 89th Street

March 15, 2004 in response to petition Council deleted the proposed sidewalk from Catalina - between 89th & 90th Street (P/S Minutes 01/05/04 & 03/01/04; Council Minutes 03/15/04)

Council Meeting of September 20, 2004 residents appeared before the Council requesting no sidewalk be constructed on 90th Street - Catalina to Mission. Sidewalk was deleted by Council on an 8 to 3 vote.

City of Prairie Village
Summary of Street Improvement/Sidewalk Construction Discussions
Since 2000

2005 Street Resurfacing Program

November 1, 2004 City Council on recommendation of Policy/Service Committee approved residents' request that sidewalks not be constructed at the following locations:

- 67th Terrace - Delmar to Mission
- 77th Place cul-de-sac - Roe Avenue to end of cul-de-sac
- 78th Street - Belinder Avenue to Cambridge
- 84th Terrace - Mission Road to Reinhardt Lane
- Canterbury Street - 79th Street to Somerset Drive
- Eaton Street - 71st Terrace to 73rd Street
- Linden Drive cul-de-sac

2006 Paving Program

October 17, 2005 City Council authorized the construction of proposed sidewalks except at Roe Circle and those previously exempted and directing the sidewalk along 81st Street be placed adjacent to the curb. (Policy/Services Minutes 09/06/05 & 10/03/05; Council minutes 10/17/05)

2007 Street Resurfacing Program

December 4, 2006 City Council waived Council Policy CP204 entitled "Sidewalks" and directed that a sidewalk not be constructed on Briar Street from 75th Street north to Brush Creek. (Council Minutes 10/16/06; CCW Minutes 11//20/06 and Council Minutes 12/04/06)

Sidewalk on Canterbury - 79th Street to Somerset Drive

July 5, 2005 - A resident addressed the Council noting that the November 1, 2004 Council action to remove the sidewalk from Canterbury was taken with 5 out of 9 residents wanting a sidewalk

July 18, 2005 - Residents attended Council meeting in support of a sidewalk on Canterbury. The issue was also discussed at the Policy/Services meeting that evening.

November 7, 2005 - Petition for sidewalk on Canterbury considered with recommendation to include a sidewalk on the west side of Canterbury between 79th Street and Somerset Drive.

December 5, 2005 - A resident addressed the Council on the location of the Canterbury sidewalk

December 19, 2005 - Council Committee of Whole discussed petition from Canterbury Street residents

January 3, 2006 - City Council affirms earlier decision for sidewalk on the west side of Canterbury

June 5, 2006 - Council Committee of the Whole discussed petition to construct a sidewalk on the east side of Canterbury from 79th Street to Somerset Drive

January 2, 2007 - Council Committee recommended approval of contract for Canterbury Street Sidewalk Improvements

January 16, 2007 - City Council approved contract for Canterbury Street Sidewalk Improvements.

**City of Prairie Village
Summary of Street Improvement/Sidewalk Construction Discussions
Since 2000**

August 18, 2008

Per new sidewalk policy on cul-de-sacs, Council approved the removal of the proposed sidewalk on the cul-de-sac at 8200 Rosewood Lane. (Council Committee & Council Minutes 8/18/2008)

2010 Street Resurfacing Program

January 20, 2009 design agreement and proposed streets presented to the Council Committee of the Whole - concern expressed with Canterbury Drive cul-de-sac

2010 CARS Project

November 16, 2009 - City Council approved inclusion of proposed sidewalks and enhanced retaining walls along the north side of 83rd Street from Rosewood to Nall. (Council Minutes 11/16/09)

Compiled by Joyce Hagen Mundy
August, 2012

THE CITY OF PRAIRIE VILLAGE
STAR OF KANSAS

July 27, 2012

RE: Proposed Sidewalk Construction

Dear Prairie Village Resident,

You recently received a letter stating that the City is proposing to construct a new sidewalk on your street as a part of a street rehabilitation project in 2012 or 2013. City Council Policy (CP-204) stipulates that sidewalks be constructed on one side of all residential streets. The City has received communications requesting that certain sidewalks be reconsidered. As well, several council members have asked that this policy be reviewed and discussed further. City Council will discuss the merits of the current sidewalk policy at their next committee meeting.

The next Council Committee Meeting is scheduled for Monday, August 6, 2012 at 6:00 P.M. at City Hall.

Streets planned to receive sidewalk additions in 2012 or 2013-

68th Street- Roe Avenue to Fonticello Street, South side
Fonticello Street- 67th Street to 68th Street, East side
Fonticello Street- 68th Street to 71st Street, West side
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71st Terrace- Stateline Road to Eaton Street, South side
90th Street- Roe Avenue to Delmar Road, North side

If you have questions give me a call at (913) 385-4642 or email at kbredhoeft@pvkansas.com.

Sincerely,



Keith Bredehoeft, PE

Project Manager
Public Works working for you...

Providing the right service, at the right time, at the right cost.

3535 SOMERSET DRIVE * PRAIRIE VILLAGE, KANSAS 66208 * www.pvkansas.com * publicworks@pvkansas.com
PUBLIC WORKS: 913/381-6464 * FAX: 913/642-0117 * SERVICE REQUEST LINE: 913/385-4647

Dear Prairie Village City Council:

We are writing in regards to the proposed installation of sidewalks on Reeds Road, between 79th and 81st Street. As residents living on this section of Reeds Road, we wanted to express our concerns with this project. We see this project as unnecessary and therefore a waste of immediate resources (that can be used elsewhere) as well as the on-going maintenance resources (again, that can be used elsewhere).

Our street "T"s at both ends which means we get literally almost no "through" traffic; nearly all of the traffic comes from the residents who actually live on this stretch of road. Knowing the limited amount of traffic due to it being "T"d at both ends was a HUGE factor for us when we bought our house.

Due to the lack of garage and driveway parking already in this neighborhood, adding a sidewalk will further limit parking in the driveway and put more cars on the street for parking. THIS, to us, is the bigger safety issue (multiple cars parked on our narrow street) rather than our needing a sidewalk.

We are also concerned about the potential damage to the beautiful Oak trees that line that side of our street, along with the other trees, and the potential aesthetic damage to our neighborhood should we lose any of these trees.

We also don't think many municipalities think of the on-going maintenance costs associated with new parks, roads, sidewalks, etc. Why spend the money on something that just simply isn't needed which would include the never-ending maintenance costs of this new sidewalk?

We just simply don't "need" a sidewalk on this particular stretch of Reeds Road. What we need, and are soon getting, is the street to be resurfaced to fill in the multiple potholes which have been and are safety hazards for the children who ride their bikes, trikes and scooters on the street. We are very anxious for THIS project to be completed.

As noted above, a bigger safety issue is the multiple cars needing to be parked on the street due to the lack of two-car garages and double-wide driveways. If the City is worried about making the streets safer, we would recommend the City look at some or all of the following proposals:

- Provide a temporary property tax reduction (or break) to those homes with single car garages who wish to expand to a two car garage and/or driveway.
- Provide a subsidy to help off-set the costs.
- Provide Fast-Track permitting and variances to allow these expansions.
- Help secure financing or identifying qualified contractors and suppliers (or make an alliance with contractors and/or suppliers to help reduce costs and guarantee quality).

This would make the streets safer with fewer parked cars on the streets; improve property values (thus raising property taxes, thus the potential to "pay for itself" for any tax breaks, etc., mentioned above); and make Prairie Village homes more attractive for future home buyers (many buyers have to "settle" on a home with a single car garage and, if home prices are comparable, will almost certainly buy the home with a two car garage over the home with a single car garage).

We hope you will reconsider and cancel this project to install sidewalks on this section of Reeds Road.

Thank you,



BJ Fevold 7922 Reeds

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Thank you,

Benjamin J. Thowe


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Thank you,

Please add me as an agree to the sidewalk project NOT needed. *Michelle Miller 7909 Reeds PVKS*

Good Point

Agree

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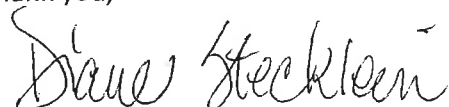
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We hope you will reconsider and cancel this project to install sidewalks on this section of Reeds Road.

Thank you,

A handwritten signature in black ink that reads "Dave Stecklein". The signature is written in a cursive, flowing style.

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Thank you,

Peggy Dollard
7/16/2012

Peggy Dollard
7946 Reeds
P.V., KS 66208

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We just simply don't "need" a sidewalk on this particular stretch of Reeds Road. What we need, and are soon getting, is the street to be resurfaced to fill in the multiple potholes which have been and are safety hazards for the children who ride their bikes, trikes and scooters on the street. We are very anxious for THIS project to be completed.

As noted above, a bigger safety issue is the multiple cars needing to be parked on the street due to the lack of two-car garages and double-wide driveways. If the City is worried about making the streets safer, we would recommend the City look at some or all of the following proposals:

- Provide a temporary property tax reduction (or break) to those homes with single car garages who wish to expand to a two car garage and/or driveway.
- Provide a subsidy to help off-set the costs.
- Provide Fast-Track permitting and variances to allow these expansions.
- Help secure financing or identifying qualified contractors and suppliers (or make an alliance with contractors and/or suppliers to help reduce costs and guarantee quality).

This would make the streets safer with fewer parked cars on the streets; improve property values (thus raising property taxes, thus the potential to "pay for itself" for any tax breaks, etc., mentioned above); and make Prairie Village homes more attractive for future home buyers (many buyers have to "settle" on a home with a single car garage and, if home prices are comparable, will almost certainly buy the home with a two car garage over the home with a single car garage).

We hope you will reconsider and cancel this project to install sidewalks on this section of Reeds Road.

Thank you,

Larry & Elise Hartwell
Larry and Elise Hartwell
8020 Reeds Road

Dear Prairie Village City Council:

We are writing in regards to the proposed installation of sidewalks on Reeds Road, between 79th and 81st Street. As residents living on this section of Reeds Road, we wanted to express our concerns with this project. We see this project as unnecessary and therefore a waste of immediate resources (that can be used elsewhere) as well as the on-going maintenance resources (again, that can be used elsewhere).

Our street "T"s at both ends which means we get literally almost no "through" traffic; nearly all of the traffic comes from the residents who actually live on this stretch of road. Knowing the limited amount of traffic due to it being "T"d at both ends was a HUGE factor for us when we bought our house.

Due to the lack of garage and driveway parking already in this neighborhood, adding a sidewalk will further limit parking in the driveway and put more cars on the street for parking. THIS, to us, is the bigger safety issue (multiple cars parked on our narrow street) rather than our needing a sidewalk.

We are also concerned about the potential damage to the beautiful Oak trees that line that side of our street, along with the other trees, and the potential aesthetic damage to our neighborhood should we lose any of these trees.

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We hope you will reconsider and cancel this project to install sidewalks on this section of Reeds Road.

Thank you,

Evelyn Nickle
EVELYN NICKLE
7900 REEDS

11106 KENNEDY HWY S DAVENPORT IOWA
8021 Reeds Rd.

Dear Prairie Village City Council:

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We hope you will reconsider and cancel this project to install sidewalks on this section of Reeds Road.

Thank you,

Maehy JH
&
Dennis

We are renting our home, but plan on buying if we end up being stationed here. This could affect our decision to buy the home in this neighborhood

July 15, 2012

To Members of the Prairie Village Council:

I am also a resident of Reeds between 79th and 81st Streets. Like BJ Frevold I welcome the pending repair and replacement work planned for our street. For many years there has been a drainage issue where it intersects with Outlook. Water collects on the east side of the street as the crown of the road prevents proper drainage towards the storm sewer on Outlook. In the winter ice forms at this spot and during a wet spring or summer, water can sit long enough for algae to grow. No doubt the freeze thaw cycles have contributed to the deterioration of the street surface on Reeds and Outlook. I think temporary repairs were performed on Outlook last year.

I too wonder about the need for a sidewalk on a residential street with little through traffic. I'm told the sidewalk will be five foot wide which means trees and other plantings in this area will have to be removed in some manner. We would lose one mature Blue Spruce and the sidewalk would come very close to a younger oak tree. Our neighbors would likely lose an evergreen that is only now starting to achieve its full potential.

Is a one size fits all policy regarding sidewalks in Prairie Village necessary? Perhaps guidelines which would include traffic counts are needed. Obviously there are some streets where sidewalks are required to keep pedestrians safe and I hope those streets all have sidewalks by now. Our homes on Reeds were built almost 60 years ago. As part of the permitting process the developer should have been required to build sidewalks then when most of the homes likely had at least a child or two in them. In the meantime we've all grown accustomed to our pleasant and quiet street without sidewalks and the number of young children on the street now can probably be counted on two hands.

Having been without power for more than week at least three times in the past 30 years, perhaps the council should consider a master plan to start putting electric, phone and cable underground. I'd even consider a special assessment for that effort. Having sidewalks on every street in Prairie Village is, to me, a lower priority. Being sure our parks are well maintained and our streets safe is also more important than universal sidewalks.

Sincerely,



Charles Kennedy
8014 Reeds
Prairie Village, KS

July 21, 2012

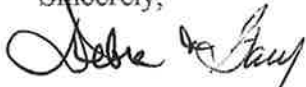
Dear Prairie Village City Council:

We are writing in regards to the proposed installation of sidewalks on Reeds Road between 79th and 81st Street. As residents living on this section of Reeds Road, we wanted to express our concern with this project. We see this as an unnecessary expense for the city and taxpayers

We consider sidewalks aesthetically pleasing, but are not sure that in this two block radius there would be any benefits to having them installed. We would consider this section of road more like a cul-de-sac where we believe there is limited foot traffic. One of the appealing factors that led us to purchasing on Reeds Road was the fact that the road T'd at 79th and 81st streets so there is limited through traffic. Most residents in the Prairie Heights subdivision have one car garages, some properties are on hilly terrain, and this would greatly affect parking which is already limited. This also might force more residents to consider parking on Reeds Road which hinders others drivers ability to maneuver the narrow road.

Again, we are asking you to reconsider this proposal and forward the monies involved to another Prairie Village need.

Sincerely,



Debra & Gary Laughery
7931 Reeds Road
Prairie Village, KS 66208

Joyce Hagen Mundy

From: Quinn Bennion
Sent: Monday, July 23, 2012 8:57 AM
To: Joyce Hagen Mundy
Subject: FW: sidewalk issue

Please place in Monday's packet with other public comment.

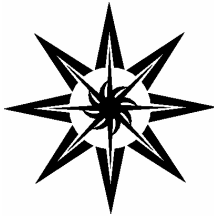
From: kate faerber <faernett5@gmail.com>
Date: July 20, 2012 3:39:03 PM MDT
To: Weaver Ashley <ashleykc123@gmail.com>
Subject: sidewalk issue

Hey Ashley. I just saw there was going to be a discussion about new sidewalk installations. I wanted to have John and my opinion represented in the discussion on August 6, but will not be able to come to the meeting that evening.

As you know, we are of the opinion, our street does not need a sidewalk. We feel it is not necessary because it isn't a busy through street. Those who do walk on our street like to walk two and three across, with dogs and strollers at hand. Having a sidewalk will not change where those people walk because they chose to walk side by side. There are several areas in Prairie Village that will benefit from new sidewalks, but 68th street is not one of them. Please use the money for another project.

Thank you for your dedication and time.

Kate and John Faerber



COUNCIL COMMITTEE

Council Committee Meeting Date: August 6, 2012

COU2012-35: Discussion and approval of preferred option for Solid Waste services in 2013 with Deffenbaugh Industries

SUGGESTED MOTION

Move that Council approve Option #____ for solid waste services in 2013 provided by Deffenbaugh Industries.

Option A - continue with existing contract with monthly rate of \$16.96 for 2013 and rebid the service in 2013 for a January 2014 start.

Option B - accept the offer by Deffenbaugh to reduce the monthly rate to \$13.47 for 2013 with a three year contract extension through the end of 2016.

STAFF RECOMMENDATION

Staff recommends approval of Option B with a lower monthly rate and contract extension. The reasons for the recommendation include continuity in services, avoid transition costs, and assured cost savings.

BACKGROUND

Staff seeks Council's direction regarding the rate and options for 2013 solid waste services provided by Deffenbaugh Industries. The Council discussion is a follow-up conversation from the July 2012 committee meeting. The city-wide services include weekly solid waste removal, curb-side recycling, large item pick-up and limited yard waste pickup.

Deffenbaugh's existing contract was extended in 2009 to provide services for years 2010 through the end of 2013 (4 year contract). Staff received a proposal from Deffenbaugh Industries to reduce the monthly fee starting in 2013, if the City would agree to a contract extension through 2016 or another three years on the existing contract.

Council discussed the following options at their July 16th meeting:

- **Option A** - The existing contract would continue through December 2013. The 2013 monthly unit rate will be \$16.96. The rate is established by using the current rate and adding the Refuse Rate Index (RRI). In early 2013, staff would initiate a bidding process to establish a new contract starting in January

2014. If Option A is selected, the 2013 budget will be republished and the budget approved at the August 20th meeting.

- **Option B** - The 2013 monthly unit rate would reduce to \$13.47. For the lower rate offer, the contract would extend another three years to the end of 2016. The rate will increase each year based on the RRI with a maximum of 5% per year. If Option B is selected, the proposed and published 2013 budget reflects the lower solid waste rate and no budget adjustments are necessary. The 2013 budget can be approved at the August 6th meeting.
- **Option C** - There was brief discussion at the previous Council meeting about cancelling the existing contract in January 2013 and transition to a new provider in the next few months after a bid process. This option is not recommended and likely not feasible. Staff has serious doubts that Option C can be implemented with less than five months to solicit bids, negotiate and transition to a new service provider. There may also be legal risks that would need to be explored with the City Attorney.

Based on Council direction, staff will work with Deffenbaugh officials to finalize the 2013 contract, unit rates and bring back to Council for final approval.

At the last Council committee meeting, Deffenbaugh was asked to reconsider their proposal specifically the length of the contract extension, large item pick-up program and price rate. Deffenbaugh officials responded with a letter that reiterated their original offer. No changes to the previous offer were proposed (see attached letter).

Staff was directed to contact Town & Country and Allied providers to verify their ability and interest in providing services in Prairie Village. Both entities were contacted and shared the following with city staff.

Town & Country (JR Pesck)

Town & Country (T&C) has the capacity and ability to meet the existing requirements of the Prairie Village solid waste, composting and recycling services. T&C utilizes two container sizes at 35/65 gallons for refuse and recycling. It was reported to staff that T&C intends on bidding Prairie Village services in 2013. They anticipate a competitive rate similar to Fairway and Roeland Park's recent bid. T&C does offer large item pickup, but no revenue sharing for recycling.

Allied Waste (Ronnell Dayhill)

Allied Waste has the capacity to service the City of Prairie Village with all three waste streams. Their bid would include all official city facilities. Allied Waste provides three different size waste containers: 35/65/95 gallon for trash and 65/95 gallon for recycle. Allied Waste does provide several revenue sharing options with municipalities (City of Liberty and Kearney).

Per Allied Waste correspondence, Allied Waste anticipates the rate to be equal or less than the MARC bid provided for the City of Roeland Park, Fairway, and Westwood.

BUDGET

Solid Waste services are funded through a solid waste fee on the property tax bill. The collections are placed in the City's Solid Waste Utility Fund. Future fiscal years will need to be budgeted and are subject to the Kansas Cash Basis Law.

ATTACHMENTS

- Letter received from Deffenbaugh July 30 in response to Council's request at the previous meeting
- Action/agenda from July 16, 2012 Council Committee meeting
- Hauler's Fee History and Notes from 1995 to 2013

Prepared By:
Quinn Bennion
City Administrator
Date: Aug. 3, 2012



ONE EARTH. ONE CHANCE.

July 30, 2012

Mr. Dennis Enslinger, AICP
Assistant City Administrator
Municipal Building
7700 Mission Road
Prairie Village, KS 66208

Re: Residential Solid Waste Contract Proposal

Dear Dennis:

Following up on our discussions after the Council Committee meeting of Monday, July 16, 2012, Deffenbaugh Industries, Inc. ("DII") offers the following proposals for consideration by the City of Prairie Village ("City"):

Option A

DII proposes that the existing Contract be adhered to and be observed through December 31, 2013, the expiration date of the current Contract. Under the terms of the existing Contract, the per unit rate will be adjusted to \$16.96 for the final year, calendar year 2013.

Option B

DII proposes to honor the proposal submitted in its letter to the City dated June 29, 2012.

While it was apparent that some council members were not altogether satisfied with the proposal submitted by DII in our letter dated June 29, 2012, Deffenbaugh is appreciative of the fact that City Staff negotiated in good faith with DII to arrive at the essential elements contained in Proposal B above. DII remains hopeful that this relationship can remain intact moving forward. Please feel free to call on me with any questions you might have on this issue. Thank you.

Sincerely,
Deffenbaugh Industries, Inc.

Michael H. Clagett
Vice President of Strategic Partnerships

c: Andy Barton, Sr. Vice President of Sales & Marketing
P.O. Box 3220 (913) 631-3300
Shawnee, Kansas 66203 (800) 631-3301

2601 Midwest Drive
Kansas City, Kansas 66111

www.deffenbaughinc.com

Printed on Recycled Paper



ADMINISTRATION

Council Committee Meeting Date: July 16, 2012

Consider Residential Solid Waste and Recycling Proposal from Deffenbaugh Industries which includes a rate rollback and a proposed 3-year contract extension.

RECOMMENDATION

The Council Committee should review the proposal from Deffenbaugh Industries and determine if they would like staff to continue contract negotiations with Deffenbaugh Industries and direct staff to prepare a contract amendment.

BACKGROUND

In 2009, the City of Prairie Village negotiated with Deffenbaugh Industries, Inc. to revise and extend the contract for solid waste, recycling, and yard waste services. At that time, Deffenbaugh agreed to a four-year contract extension with the first year (FY2010) per month fee of \$14.55 per household for solid waste, recycling and composting. Deffenbaugh also agreed to reduce the cost of bulky item pickup to \$30,000 (previously \$40,125) for the once yearly event for the term of the extension 2010-2013. The contract also included a maximum rate increase not to exceed 5% a year per based upon the Rate Refuse Index. Under the current contract, the FY2013 rate would be \$16.22 per month/per household.

The Mid-America Regional Council in conjunction with the cities of Fairway, Westwood, and Roeland Park sent out a request for proposals/bids for solid waste, recycling and yard waste services. The MARC proposal/bids returned two providers Town and Country and Allied Services. While each of the proposals were slightly different in what services they provided, below is a summary of the major components in comparison to the June 29th Deffenbaugh proposal.

Service Provider	Base Rate	Additional Bags	Recycling	Yard Waste	Bulky Item Pickup
Town & Country	\$11.58 per month/65 gallon container plus on 30 lb bag	\$1.00 per 40 lb bag.	65 gallon container	10 months of service/ unlimited bags	1 item each week with 2 free each month, \$7.50 for each additional week or white good (Stove/refrigerator)
Allied	\$10.89 per month/95 gallon container	\$1.00 per 40 lbs bag	65 gallon container	10 months of service/ unlimited bags	1 item each week with 2 free each month, \$30.00 for each additional week or white good (Stove/refrigerator)

Deffenbaugh	\$13.47 per month; 65 or 35 gallon container	\$1.25 per 40 lb bag. \$0.25 goes to retailer	65/35 gallon container Recycling rebates (\$19,235.00 in FY 2011)	8 bags for 6 months and 12 bags for 16 months	1 small bulky item per month. Residents responsible for securing pick-up of additional items. Not during bulky item
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The cities of Fairway, Roeland Park, and Westwood have selected Town and Country as their service provider. Several of the reasons for their selection were the use of front loader vehicles by Allied and costs associated with additional monthly bulky-item pick.

Under the June 29, 2012 proposal from Deffenbaugh Industries the monthly rate for residential pick-up for all three services would be \$13.47. This rate is equal to the rate the City received for FY 2009. The contract would be extended for an additional three years (2014, 2015, 2016). All future rate increases would be based on the Refuse Rate Index (RRI) and would be a maximum of 5% (maximum rate at the end of contract term would be \$15.59). All other provisions of the existing contract would remain in place.

Based upon a contract rate of \$13.37 per month per household, staff has calculated that the cost per month for each household would be \$13.21 or \$158.52 per year for all three services. The monthly cost per household is less than actual contract rate because of the recycling rebates and the current balance in the Solid Waste Utility Fund.

The Council Committee should review the proposal from Deffenbaugh Industries and determine if they would like staff to continue contract negotiations with Deffenbaugh Industries and direct staff to prepare a contract amendment.

ATTACHMENTS:

Letter from Deffenbaugh Industries dated June 29, 2012 outlining proposal

FUNDING SOURCE

Fees for the FY 2013 period have been budgeted from the Solid Waste Utility Fund. Future fiscal years will need to be budgeted and are subject to the Kansas Cash Basis Law.

PREPARED BY

Dennis J. Enslinger, Assistant City Administrator
Date: July 12, 2012



ONE EARTH. ONE CHANCE.

June 29, 2012

Mr. Dennis Enslinger, AICP
Assistant City Administrator
Municipal Building
7700 Mission Road
Prairie Village, KS 66208

Re: Residential Solid Waste and Recycling Proposal

Dear Dennis:

As we had discussed, Deffenbaugh Industries, Inc. ("DII") is providing this proposal for your consideration. DII proposes the following:

- A rollback of the per household rate from \$16.22 to \$13.47 per qualified unit to become effective January 1, 2013; and
- A three (3) year extension beginning January 1, 2014 and extending through December 31, 2016; and
- Future rate adjustments beginning January 1, 2014 to be based on the Refuse Rate Index ("RRI") calculations as outlined in the current Agreement between DII and the City of Prairie Village ("City"); and
- Any rate adjustment greater than 5% must be approved by the City; and
- All other provisions in the current Agreement shall remain intact.

The large item collection sweeps have resulted in 66 loads and 415 tons in 2010, 74 loads and 434 tons in 2011, and 73 loads and 363 tons in 2012. Over the last three years this averages 404 tons and 71 loads per year.

Other commitments by DII to the City include:

- Providing recycling containers, portable toilets, and sanitary stations for City events such as Village Fest, Jazz Fest and other such events as may be requested; and
- Working with City Codes Department (Marcia Grading) to provide roll-off containers for various residential cleanup projects; and
- Quarterly rebates to the City for residential recyclable materials that will result in an estimated \$50,000 through the end of 2012.

P.O. Box 3220
Shawnee, Kansas 66203

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2601 Midwest Drive
Kansas City, Kansas 66111



ONE EARTH. ONE CHANCE.

Mr. Dennis Enslinger
June 29, 2012
Page 2

The Deffenbaugh Customer Service Group works closely with City staff to identify any service issues that need to be addressed and provides the City with daily reports, including pictures, in an effort to ensure the delivery of a high level of service in the community. DII takes pride in being able to respond quickly and effectively as situations may dictate.

It is our sincere hope that the City and Deffenbaugh can continue to work together during the term of this proposed renewal, and perhaps beyond. Please let me know if I can provide additional information. Thank you.

Sincerely,
Deffenbaugh Industries, Inc.

A handwritten signature in black ink, appearing to read "Mike", followed by a horizontal line.

Michael H. Clagett
Vice President of Strategic Partnerships

c: Andy Barton, Sr. Vice President of Sales & Marketing

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City of Prairie Village
Solid Waste Agreement - Haulers Fee

Monthly cost, per household, for solid waste, recycling and composting services

YEAR	RATE	CHANGE	NOTES
1995	\$7.85		
1996	\$7.85	0%	
1997	\$8.48	8%	
1998	\$8.48	0%	
1999	\$8.65	2%	
2000	\$8.65	0%	
2001	\$9.00	4%	
2002	\$11.39	27%	Rebid. Received two bids.
2003	\$11.62	2%	Recycling weekly. Glass no longer included. Cardboard, paper added.
2004	\$11.97	3%	
2005	\$11.97	0%	Extended contract. RRI index introduced.
2006	\$11.97	0%	
2007	\$12.45	4%	
2008	\$12.95	4%	
2009	\$13.47	4%	
2010	\$14.55	8%	Extended contract - added toters, limited yard waste. Recycling revenue - \$7,549
2011	\$15.71	8%	Recycling revenue - \$19,646
2012	\$16.22	3%	
2013A	\$16.97	5%	Option A - retain existing contract through Dec. 2013
2013B	\$13.47	-21%	Option B - 3 year extension through Dec. 2016

* Does not include large item pickup

** Hauler's fee is not the Solid Waste Fee assessment. Solid Waste Fee includes large item pickup, reserves and operation cost.

**COUNCIL MEETING AGENDA
CITY OF PRAIRIE VILLAGE
Council Chambers
August 06, 2012
7:30 PM**

I. **CALL TO ORDER**

II. **ROLL CALL**

III. **PLEDGE OF ALLEGIANCE**

IV. **PUBLIC HEARINGS**

2012 Amended Budget Hearing

Adopt the 2012 Budget Amendment

2013 Budget Hearing

Adopt the 2013 Budget (if Option B - lower solid waste rate is accepted with extended term)

Authorize staff to publish the 2013 Proposed Budget as required by State statutes (if Option A - current solid waste contract is retained)

V. **PRESENTATIONS**

Update regarding Corinth Square Shops improvements and upgrades - Lane4 Property Group

Presentation of planned improvements to the Village Shops, specifically the Mission Lane signature project and building improvements - Lane4 Property Group

VI. **PUBLIC PARTICIPATION**

VII. **CONSENT AGENDA**

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (Roll Call Vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff

1. Approve Regular Council Meeting Minutes - July 16, 2012
2. Approve Claims Ordinance 2898
3. Approve Amendment to the Agreement with the Kansas Corporation Commission to reflect additional funding made available as part of

- geothermal grant award
- 4. Approve purchase of equipment for 2012 International Dump Truck
- 5. Approve a waiver to allow the serving of alcoholic beverages at Harmon Park on Saturday, September 8, 2012 in conjunction with the Prairie Village Jazz Festival

VIII. **MAYOR'S REPORT**

IX. **COMMITTEE REPORTS**

VillageFest Committee

Report on 16th Annual VillageFest

X. **STAFF REPORTS**

XI. **OLD BUSINESS**

XII. **NEW BUSINESS**

Consider Request from Lane4 to Operate Work Machinery Outside the Approved Hours of Operation Allowed by Section11-202 of the Prairie Village Municipal Code

XIII. **EXECUTIVE SESSION**

XIV. **ANNOUNCEMENTS**

XV. **ADJOURNMENT**

If any individual requires special accommodations - for example, qualified interpreter, large print, reader, hearing assistance - in order to attend the meeting, please notify the City Clerk at 385-4616, no later than 48 hours prior to the beginning of the meeting.

If you are unable to attend this meeting, comments may be received by e-mail at cityclerk@pvkansas.com



ADMINISTRATION

Council Meeting Date: August 6, 2012

Adoption of the 2012 Budget Amendment

SUGGESTED MOTION

Move to adopt the 2012 Budget Amendment as published.

BACKGROUND

State statutes require that the City publish the budget amendment in the official newspaper of the City and hold a public hearing on the budget amendment prior to adoption. The budget amendment was published in the Legal Record on Tuesday, July 17, 2012. The public hearing was held earlier this evening. The purpose of the budget amendment is for the addition of the CID funds (Corinth and PV Shops).

ATTACHMENTS:

None.

Prepared By:
Lisa Santa Maria
Finance Director
Date: July 31, 2012

**Amended
Certificate
For Calendar Year 2012**

To the Clerk of Johnson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Prairie Village
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2012 Amended Budget		
Table of Contents:			Amount of 2011 Tax that was Levied	Adopted 2012 Expenditures	Proposed Amended 2012 Expenditures
Fund	K.S.A.	Page No.			
Corinth CID	12-6a34	2			600,000
PV Shops CID	12-6a34	3			600,000
0					
0					
0					
0					
Totals		XXXXXXXXXX	0	0	1,200,000
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by:

Address:

Email:

Governing Body



ADMINISTRATION

Council Meeting Date: August 6, 2012

Adopt the 2013 Budget

RECOMMENDATION

The City Council adopt the 2013 Budget.

SUGGESTED MOTIONS

Move that the City Council adopt the 2013 Budget as certified in the amount of \$27,506,822 with ad valorem tax in the amount of \$5,499,769.

If Solid Waste Management Option 1 is selected (no change in Deffenbaugh contract), then the budget hearing and adoption will take place at the August 20th Council meeting.

BACKGROUND

State statutes require that the Notice of Budget Hearing must be published ten days before the City holds a public hearing on the proposed budget. The budget must be certified to the County Clerk by August 25th. The attached Budget Summary page was published in The Legal Record on Tuesday, July 17, 2012, per state statute guidelines. The published budget was approved by Council Committee On July 16, 2012.

The proposed budget contains a mill rate of 19.491, which is comprised of the General Fund mill levy and the Bond & Interest Fund mill levy. The mill rate remains the same as the 2012 mill rate.

If Council amends the published budget on August 6th, the revised budget will be republished with changes on August 7th in The Legal Record. Another budget public hearing will occur on August 20th. The Council must review and adopt the amended budget on August 20th in time for the mill levy rate to be certified to the County Clerk on August 25th. The City is authorized by K.S.A. 79-2929a to amend the budget before December 31st to spend money not in the original budget. The additional expenditures have to be made from existing revenue and cannot require additional tax levies.

ATTACHMENTS:

- Presentation Slides
- State Budget Forms
- 2013 Budget - All Funds and Programs

Prepared By:

Lisa Santa Maria
Finance Director

Date: July 31, 2012

**CITY OF PRAIRIE VILLAGE
2013 BUDGET
PUBLIC HEARING**

August 6, 2012

2013 Budget Process

2

- May 7th – Budget Calendar, Overview & Budget Trends
- May 21st – 2013 Budget Overview – big items and questions
- June 4th – Operating Budget (all but Infrastructure & Economic Development Funds)
- June 18th – Infrastructure & Economic Development Funds
- July 16th – Permission to Publish Budget
- July 17th – Budget Published in Legal Record
- August 6th – Public Hearing

2013 Budget Goals & Objectives

3

- Maintain high quality services and programs
- Maintain quality streets, parks and infrastructure
- Continue strong financial condition
- Maintain AAA bond rating

2013 Budget Objectives

4

- Two services enhanced:
 - ▣ Tree Trimming
 - ▣ Crossing Guard Service

- Emphasis on reserves and Equipment Reserve Fund

- Increase actual budget ratio by reducing budget (96% estimated) and more reliance on contingency

2013 Budget Overview

5

- The 2013 Administrator Budget is balanced.
 - Same mill levy rate – 19.491
 - Maintains same offering of services except two enhanced services from previous slide
 - Same personnel – FTE count to remain at current level
 - Overall 2013 operating budget less than 2012 operating budget
 - Stormwater Utility Fee to remain at current rate

General Budget Items

6

- ❑ Fuel: \$3.75/gallon
- ❑ Health Insurance: 6% increase to budget reduction of 9% in 2012
- ❑ KPERS: 0.6% employer rate increase
- ❑ Police Pension Contribution: same as 2012
- ❑ Employee Merit Pool: 2%
- ❑ 5% rate increase in street lights & traffic signals
- ❑ General Fund Contingency - \$500,000

City of Prairie Village 2013 Budget

Fund	2013 Budget
General	\$17,863,131
Solid Waste	1,400,214
Special Highway	565,813
Stormwater Utility	1,602,576
Special Park & Rec	95,422
Special Alcohol	90,857
Bond & Interest	<u>2,013,018</u>
Total	<u>\$23,631,031</u>

2013 Budget Highlights

- Same level of service as 2012
- Same staffing levels as 2012
- Salary pool: 2% merit pool
- Anticipated ending fund balance of 25%

2013 Budget Highlights

9

□ Mill Levy

□ Comprised of General Fund levy and Debt Service Fund levy

- General Fund = 13.907 (estimated for 2013)
- Debt Service = 5.584 (estimated for 2013)

□ Total = 19.491

□ Same total mill levy rate as 2012

2013 Budget Highlights

10

- **Solid Waste Management**
 - Budget assumption published in July
 - Rate rollback in 2013
 - Annual household assessment decreases from \$200.74 to \$158.52
 - If Option 1 is selected, the budget will be republished and another budget hearing held on August 20th
- **Stormwater Utility**
 - No change in rate from 2012
\$0.040/sq. ft. of impervious area

2013 Budget Highlights

11

□ General Fund Transfer to CIP

- 2013 Transfer - \$2.5M
- 2012 Transfer - \$1.6M
- 2011 Transfer - \$816,650
- 2010 Transfer - \$1.89M
- 2009 Transfer - \$2.14M

- Transfer to CIP impacted by 2009 & 2011 bond payment schedule



Proposed 2013 CIP Plan

CIP Expenditure Total = \$6,522,355

2013 PROJECT DESCRIPTION	2013 EXPENDITURES
Park Infrastructure Reserve (formerly Pool Rsv)	\$95,000
Aquatic Center Assessment Plan	\$50,000
Hammon Park Tennis Courts (Design)	\$67,000
PARK TOTAL PER YEAR	\$212,000
Drainage Repair Program	\$200,000
Drainage Master Plan Projects	\$540,000
DRAINAGE TOTAL PER YEAR	\$740,000
75th St - State Line Rd to Mission Rd	\$50,000
Paving Program	\$2,036,355
Somerset Dr - Belinder to Reinhardt (CARS)	\$804,000
2011 Street Bond	\$1,800,000
Somerset Dr - State Line to Belinder (CARS)	\$75,000
STREET TOTAL PER YEAR	\$4,765,355
Buildings Reserve	\$50,000
BUILDINGS TOTAL PER YEAR	\$50,000
ADA Compliance Program	\$25,000
Concrete Repair Program	\$730,000
OTHER TOTAL PER YEAR	\$755,000
CIP TOTAL	\$6,522,355

Changes to the Budget

13

- By state statute the 2013 Budget must be certified to the County Clerk by August 25
- Any major changes to this version of the 2013 Budget will require:
 - Permission to publish notification of another budget hearing (August 6th)
 - Convene another public budget hearing (August 20th)
 - Final approval of the budget (August 20th)

What's Next?

14

- Adoption of the Budget
- Submission of the Budget to the County Clerk by August 25th

City of Prairie Village

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 5,488,312
2. Debt Service Levy in 2012 Budget	- \$ 1,331,203
3. Tax Levy Excluding Debt Service	<u>\$ 4,157,109</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>1,226,070</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>1,899,694</u>
5b. Personal Property 2011	- <u>2,073,506</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2012:	<u>5,547,535</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>6,773,605</u>
9. Total Estimated Valuation July 1, 2012	<u>282,169,683</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>275,396,078</u>
11. Factor for Increase (8 divided by 10)	<u>0.02460</u>
12. Amount of Increase (11 times 3)	+ \$ <u>102,248</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>4,259,357</u>
14. Debt Service Levy in this 2013 Budget	<u>1,575,598</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>5,834,955</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	35,287	4,441	0
Receipts:			
Ad Valorem Tax	1,326,964	1,331,203	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,855	0	0
Motor Vehicle Tax	151,933	206,824	145,684
Recreational Vehicle Tax	57	427	255
16/20M Vehicle Tax	91	366	55
Transfer from General Fund	0	20,027	
Transfer from Stormwater Utility Fund	450,081	450,830	312,752
Interest on Idle Funds	2,448		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,935,429	2,009,677	458,746
Resources Available:	1,970,716	2,014,118	458,746
Expenditures:			
Principal	1,790,000	1,823,633	1,848,633
Interest	176,275	190,485	164,385
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,966,275	2,014,118	2,013,018
Unencumbered Cash Balance Dec 31	4,441	0	XXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,966,275	2,039,212	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	21,326
		Total Expenditure/Non-Appr Balance	2,034,344
		Tax Required	1,575,598
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		1,575,598

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,397	36,121	36,121
Receipts:			
State of Kansas Gas Tax	554,664	580,000	565,813
County Transfers Gas		0	0
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	554,724	580,000	565,813
Resources Available:	576,121	616,121	601,934
Expenditures:			
Transfer to Capital Projects Fund	540,000	580,000	565,813
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	540,000	580,000	565,813
Unencumbered Cash Balance Dec 31	36,121	36,121	36,121
2011/2012 Budget Authority Amount:	540,000	580,000	

Adopted Budget

Solid Waste Management	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	179,953	264,025	285,404
Receipts:			
Charges for Services	1,663,312	1,671,961	1,320,847
Licenses & Permits	2,310	4,000	2,300
Interest on Idle Funds	2,967	1,000	2,900
Miscellaneous	19,646	19,000	19,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,688,235	1,695,961	1,345,047
Resources Available:	1,868,188	1,959,986	1,630,451
Expenditures:			
Solid Waste & Recycling Collection	1,604,163	1,674,582	1,400,214
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,604,163	1,674,582	1,400,214
Unencumbered Cash Balance Dec 31	264,025	285,404	230,237
2011/2012 Budget Authority Amount:	1,660,573	1,741,703	

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Stormwater Utility			
Unencumbered Cash Balance Jan 1	261,343	318,691	345,918
Receipts:			
Licenses & Permits	3,150	4,600	4,600
Charges for Services	1,533,675	1,532,627	1,532,627
Interest on Idle Funds	4,023	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,540,848	1,538,227	1,538,227
Resources Available:	1,802,191	1,856,918	1,884,145
Expenditures:			
Contract Services	0	3,000	3,000
Transfer to the General Fund	450,000	450,000	423,467
Transfer to the Capital Projects Fund	493,419	584,170	840,357
Transfer to the Equipment Reserve Fund	90,000		
Transfer to the Bond & Interest Fund	450,081	450,830	312,752
Miscellaneous		23,000	23,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,483,500	1,511,000	1,602,576
Unencumbered Cash Balance Dec 31	318,691	345,918	281,569
2011/2012 Budget Authority Amount:	1,788,800	1,511,000	

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Special Parks			
Unencumbered Cash Balance Jan 1	0	7,548	7,548
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	7	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,548	83,000	95,422
Resources Available:	93,548	90,548	102,970
Expenditures:			
Transfer to Capital Projects Fund	86,000	83,000	95,422
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,000	83,000	95,422
Unencumbered Cash Balance Dec 31	7,548	7,548	7,548
2011/2012 Budget Authority Amount:	86,000	83,000	

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,230	36,676	29,464
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	34	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,675	83,000	95,422
Resources Available:	119,905	119,676	124,886
Expenditures:			
Public Safety	68,229	75,212	75,857
Alcohol Programs	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,229	90,212	90,857
Unencumbered Cash Balance Dec 31	36,676	29,464	34,029
2011/2012 Budget Authority Amount:	88,939	90,212	

Adopted Budget

Corinth CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	225,819	49,138
Receipts:			
Sales Tax	423,200	423,199	430,000
Interest on Idle Funds	116	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	423,316	423,319	430,120
Resources Available:	423,316	649,138	479,258
Expenditures:			
Urban Planning & Management	197,497	600,000	450,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,497	600,000	450,000
Unencumbered Cash Balance Dec 31	225,819	49,138	29,258
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget PV Shops CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	235,497	65,800
Receipts:			
Sales Tax	430,184	430,183	430,000
Interest on Idle Funds	111	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	430,295	430,303	430,120
Resources Available:	430,295	665,800	495,920
Expenditures:			
Urban Planning & Management	194,798	600,000	470,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,798	600,000	470,000
Unencumbered Cash Balance Dec 31	235,497	65,800	25,920
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,604,888	Cash Balance Jan 1	73,915	Cash Balance Jan 1	2,147,282	Cash Balance Jan 1	717,497	Cash Balance Jan 1	0	8,543,582
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,078,160	Interest on Idle Funds	287	Interest on Idle Funds	8,958	Interest on Idle Funds	2,412	Intergovernmental	274,262	
Trans fr General Fund	901,649	Trans fr General Fund	35,000			Trans fr General Fund	253,230			
Trans fr Spec Highway	540,000					Trans fr Storm Water	90,000			
Trans fr Spec Park	86,000									
Trans fr Stormwater	493,419									
Bond Proceeds	4,555,000									
Interest on Idle Funds	26,568									
Total Receipts	7,680,796	Total Receipts	35,287	Total Receipts	8,958	Total Receipts	345,642	Total Receipts	274,262	8,344,945
Resources Available:	13,285,684	Resources Available:	109,202	Resources Available:	2,156,240	Resources Available:	1,063,139	Resources Available:	274,262	16,888,527
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	6,793,162	Insurance Deductibles	42,317	Community Dev	39,485	Equipment Purchases	510,648	Community Dev	3,472	
Debt Service	439,184									
Total Expenditures	7,232,346	Total Expenditures	42,317	Total Expenditures	39,485	Total Expenditures	510,648	Total Expenditures	3,472	7,828,268
Cash Balance Dec 31	6,053,338	Cash Balance Dec 31	66,885	Cash Balance Dec 31	2,116,755	Cash Balance Dec 31	552,491	Cash Balance Dec 31	270,790	9,060,259 **
										9,060,259 **

**Note: These two block figures should agree.

**City of Prairie Village
2013 Budget
Budget Summary - All Funds**

	General Fund	Solid Waste Management	Special Highway	Stormwater Utility	Special Parks & Rec	Special Alcohol	Bond & Interest	Subtotal - Budgeted Funds
Fund Balance 1/1	5,667,486	285,404	36,121	345,918	7,548	29,464	0	6,371,941
Revenues:								
Property Taxes	3,924,171	-	-	-	-	-	1,575,598	5,499,769
Sales Taxes	4,586,904	-	-	-	-	-	-	4,586,904
Use Tax	868,837	-	-	-	-	-	-	868,837
Motor Vehicle Tax	456,712	-	-	-	-	-	-	456,712
Liquor Tax	95,422	-	-	-	95,422	95,422	145,993	602,705
Franchise Fees	1,787,100	-	-	-	-	-	-	1,787,100
Licenses & Permits	472,497	2,300	-	4,600	-	-	-	479,397
Intergovernmental	-	-	565,813	-	-	-	-	565,813
Charges for Services	1,833,534	1,320,847	-	1,532,627	-	-	-	4,687,008
Fines & Fees	1,166,406	-	-	-	-	-	-	1,166,406
Recreational Fees	469,238	-	-	-	-	-	-	469,238
Bond Proceeds	-	-	-	-	-	-	-	-
Interest on Investments	30,000	2,900	-	1,000	-	-	-	33,900
Miscellaneous	78,094	19,000	-	-	-	-	-	97,094
Total Revenue	15,768,915	1,345,047	565,813	1,538,227	95,422	95,422	1,721,591	21,130,437
Transfers from Other funds:								
Transfer from General Fund	-	-	-	-	-	-	-	-
Transfer from Solid Waste Management	-	-	-	-	-	-	-	-
Transfer from Stormwater Utility Fund	423,467	-	-	-	-	-	312,752	736,219
Transfer from Special Highway Fund	-	-	-	-	-	-	-	-
Transfer from Special Parks & Rec Fund	-	-	-	-	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-	-	-	-
Total	423,467	-	-	-	-	-	312,752	736,219
Total Sources	16,192,382	1,345,047	565,813	1,538,227	95,422	95,422	2,034,343	21,866,656
Expenditures:								
Personal Services	8,764,177	24,425	-	-	-	68,326	-	8,856,928
Contract Services	4,397,875	1,375,589	-	3,000	-	18,568	-	5,795,032
Commodities	1,072,374	200	-	-	-	3,963	-	1,076,537
Capital Outlay	299,850	-	-	-	-	-	-	299,850
Debt Service	-	-	-	-	-	-	2,013,018	2,013,018
Infrastructure	-	-	-	-	-	-	-	-
Equipment Reserve	-	-	-	-	-	-	-	-
Risk Management Reserve	-	-	-	-	-	-	-	-
Capital Infrastructure Reserve	-	-	-	-	-	-	-	-
Contingency	500,000	-	-	23,000	-	-	-	523,000
Total Expenditures	15,034,276	1,400,214	-	26,000	-	90,857	2,013,018	18,564,365
Transfers to Other Funds:								
Transfer to General Fund	-	-	-	423,467	-	-	-	423,467
Transfer to Bond & Interest Fund	-	-	-	312,752	-	-	-	312,752
Transfer to Capital Infrastructure Fund	2,518,855	-	565,813	840,357	95,422	-	-	4,020,447
Transfer to Risk Management Fund	35,000	-	-	-	-	-	-	35,000
Transfer to Economic Development Fund	-	-	-	-	-	-	-	-
Transfer to Equipment Reserve Fund	275,000	-	-	-	-	-	-	275,000
Total	2,828,855	-	565,813	1,576,576	95,422	-	-	5,066,666
Total Uses	17,863,131	1,400,214	565,813	1,602,576	95,422	90,857	2,013,018	23,631,031
Sources Over(Under) Uses	(1,670,749)	(55,167)	-	(64,349)	-	4,565	21,325	(1,764,375)
Fund Balance @ 12/31	3,996,737	230,237	36,121	281,569	7,548	34,029	21,325	4,607,566

City of Prairie Village
2013 Budget
Budget Summary - All Funds

Capital Infrastructure	Risk Management	Economic Development	Equipment Reserve	CID Corinth	CID PV Shops	All Funds Total
5,435,232	87,185	2,044,055	391,906	49,138	65,800	14,445,257
-	-	-	-	-	-	5,499,769
-	-	-	-	430,000	430,000	5,446,904
-	-	-	-	-	-	868,837
-	-	-	-	-	-	602,705
-	-	-	-	-	-	286,266
-	-	-	-	-	-	1,787,100
-	-	-	-	-	-	479,397
458,500	-	-	-	-	-	1,024,313
-	-	-	-	-	-	4,687,008
-	-	-	-	-	-	1,166,406
-	-	-	-	-	-	469,238
-	-	-	-	-	-	-
-	300	10,000	2,000	120	120	46,440
-	-	-	-	-	-	97,094
458,500	300	10,000	2,000	430,120	430,120	22,461,477
2,518,855	35,000	-	275,000	-	-	2,828,855
-	-	-	-	-	-	-
840,367	-	-	-	-	-	1,576,576
565,813	-	-	-	-	-	565,813
95,422	-	-	-	-	-	95,422
-	-	-	-	-	-	-
4,020,447	35,000	-	275,000	-	-	5,066,666
4,478,947	35,300	10,000	277,000	430,120	430,120	27,528,143
-	-	-	-	-	-	8,856,928
-	45,000	73,000	-	450,000	470,000	6,833,032
-	-	-	-	-	-	1,076,537
-	-	-	430,000	-	-	729,850
-	-	-	-	-	-	2,013,018
6,522,355	-	-	-	-	-	6,522,355
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	523,000
6,522,355	45,000	73,000	430,000	450,000	470,000	26,554,720
-	-	-	-	-	-	423,467
-	-	-	-	-	-	312,752
-	-	-	-	-	-	4,020,447
-	-	-	-	-	-	35,000
-	-	-	-	-	-	-
-	-	-	-	-	-	275,000
-	-	-	-	-	-	5,066,666
6,522,355	45,000	73,000	430,000	450,000	470,000	31,621,386
(2,043,408)	(9,700)	(63,000)	(153,000)	(19,880)	(39,880)	(4,093,243)
3,391,824	77,485	1,981,055	238,906	29,258	25,920	10,352,014

**City of Prairie Village
General Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 4,753,210	\$ 4,694,028	\$ 5,535,465	\$ 6,411,984	\$ 5,667,486
Revenues:					
Property Taxes	4,968,839	3,968,400	4,192,109	4,192,109	3,924,171
Sales Taxes	4,134,519	4,496,523	4,172,000	4,172,000	4,586,904
Use Tax	708,660	847,522	726,000	726,000	868,837
Motor Vehicle Tax	511,448	403,495	353,040	353,040	456,712
Liquor Tax	78,666	93,541	83,000	83,000	95,422
Franchise Fees	1,835,750	1,805,148	1,899,800	1,899,800	1,787,100
Licenses & Permits	436,285	463,187	454,900	454,900	472,497
Intergovernmental	-	-	-	-	-
Charges for Services	1,717,491	1,779,785	1,744,000	1,744,000	1,833,534
Fines & Fees	992,645	1,154,857	992,000	992,000	1,166,406
Recreational Fees	473,123	457,726	448,950	448,950	469,238
Interest on Investments	29,599	14,023	40,000	40,000	30,000
Miscellaneous	44,834	153,565	58,700	58,700	78,094
Total Revenue	15,931,859	15,637,773	15,164,499	15,164,499	15,768,915
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	443,551	450,000	450,000	450,000	423,467
Total	443,551	450,000	450,000	450,000	423,467
Total Sources	16,375,410	16,087,773	15,614,499	15,614,499	16,192,382
Expenditures:					
Personal Services	8,094,089	8,254,936	8,820,431	8,467,614	8,764,177
Contract Services	3,630,167	3,634,575	4,337,301	4,163,809	4,397,875
Commodities	907,801	864,405	1,032,518	991,217	1,072,374
Capital Outlay	261,633	426,022	346,050	332,208	299,850
Contingency	-	-	500,000	500,000	500,000
Total Expenditures	12,893,690	13,179,938	15,036,300	14,454,848	15,034,276
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	1,891,743	901,649	1,616,649	1,616,649	2,518,855
Transfer to Bond & Interest Fund	1,208,257	-	-	-	-
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-	-	-	-	-
Transfer to Equipment Reserve Fund	405,902	253,230	252,500	252,500	275,000
Total	3,540,902	1,189,879	1,904,149	1,904,149	2,828,855
Total Uses	16,434,592	14,369,817	16,940,449	16,358,997	17,863,131
Sources Over(Under) Uses	(59,182)	1,717,956	(1,325,950)	(744,498)	(1,670,749)
Fund Balance @ 12/31	\$ 4,694,028	\$ 6,411,984	\$ 4,209,515	\$ 5,667,486	\$ 3,996,737

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

**City of Prairie Village
Solid Waste Management Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 178,638	\$ 179,953	\$ 199,080	\$ 264,025	\$ 285,404
Revenues:					
Licenses & Permits	2,013	2,310	4,000	4,000	2,300
Charges for Services	1,477,493	1,663,312	1,758,425	1,671,961	1,320,847
Interest on Investments	5,168	2,967	1,000	1,000	2,900
Miscellaneous	7,549	19,646		19,000	19,000
Total Revenue	1,492,223	1,688,235	1,763,425	1,695,961	1,345,047
Total Sources	1,492,223	1,688,235	1,763,425	1,695,961	1,345,047
Expenditures:					
Personal Services	22,761	24,326	24,394	24,394	24,425
Contract Services	1,468,147	1,579,838	1,717,109	1,649,989	1,375,589
Commodities	-	-	200	200	200
Capital Outlay	-	-	-	-	-
Total Expenditures	1,490,908	1,604,163	1,741,703	1,674,583	1,400,214
Total Uses	1,490,908	1,604,163	1,741,703	1,674,583	1,400,214
Sources Over(Under) Uses	1,315	84,072	21,722	21,379	(55,167)
Fund Balance @ 12/31	\$ 179,953	\$ 264,025	\$ 220,802	\$ 285,404	\$ 230,237

Funding Sources: Special assessments on property tax bills.

Expenditures: Contract with Deffenbaugh Disposal, Inc. for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62
 2011 Assessment: \$200.74
 2012 Assessment: \$200.74
 2013 Assessment: \$158.52

**City of Prairie Village
Special Highway Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ -	\$ 21,397	\$ 61,397	\$ 36,121
Revenues:				
Intergovernmental	581,397	554,664	580,000	565,813
Interest on Investments		60		
Total Revenue	581,397	554,724	580,000	565,813
Total Sources	581,397	554,724	580,000	565,813
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	560,000	540,000	580,000	565,813
Total	560,000	540,000	580,000	565,813
Total Uses	560,000	540,000	580,000	565,813
Sources Over(Under) Uses	21,397	14,724	-	-
Fund Balance @ 12/31	\$ 21,397	\$ 36,121	\$ 61,397	\$ 36,121

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

**City of Prairie Village
Stormwater Utility Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ -	\$ 261,343	\$ 10,770	\$ 345,918
Revenues:				
Licenses & Permits	2,870	3,150	4,600	4,600
Charges for Services	1,470,947	1,533,675	1,532,627	1,532,627
Interest on Investments	3,152	4,023	1,000	1,000
Total Revenue	1,476,969	1,540,848	1,538,227	1,538,227
Total Sources	1,476,969	1,540,848	1,538,227	1,538,227
Expenditures:				
Contract Services	3,075	-	3,000	3,000
Contingency	-		23,000	23,000
Total Expenditures	3,075	-	26,000	26,000
Transfers to Other Funds:				
Transfer to General Fund	443,551	450,000	450,000	423,467
Transfer to Bond & Interest Fund	453,929	450,081	450,830	312,752
Transfer to Capital Infrastructure Fund	225,071	493,419	584,170	840,357
Transfer to Capital Infrastructure Fund - Future Projects			-	-
Transfer to Equipment Reserve Fund	90,000	90,000		
Total	1,212,551	1,483,500	1,485,000	1,576,576
Total Uses	1,215,626	1,483,500	1,511,000	1,602,576
Sources Over(Under) Uses	261,343	57,348	27,227	(64,349)
Fund Balance @ 12/31	\$ 261,343	\$ 318,691	\$ 37,997	\$ 281,569

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.) (2012 rate was \$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

**City of Prairie Village
Special Park & Recreation Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 2,751	\$ -	\$ -	\$ 7,548
Revenues:				
Liquor Tax	78,666	93,541	83,000	95,422
Interest on Investments	18	7	-	-
Total Revenue	78,684	93,548	83,000	95,422
Total Sources	78,684	93,548	83,000	95,422
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	81,435	86,000	83,000	95,422
Total	81,435	86,000	83,000	95,422
Total Uses	81,435	86,000	83,000	95,422
Sources Over(Under) Uses	(2,751)	7,548	-	-
Fund Balance @ 12/31	\$ -	\$ 7,548	\$ -	\$ 7,548

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

**City of Prairie Village
Special Alcohol Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 32,445	\$ 26,230	\$ 25,027	\$ 29,464
Revenues:				
Liquor Tax	78,666	93,541	83,000	95,422
Interest on Investments	110	34	-	-
Miscellaneous	100	100	-	-
Total Revenue	78,876	93,675	83,000	95,422
Total Sources	78,876	93,675	83,000	95,422
Expenditures:				
Personal Services	63,074	62,133	67,943	68,326
Contract Services	18,149	18,105	18,409	18,568
Commodities	3,868	2,991	3,860	3,963
Capital Outlay	-	-	-	-
Total Expenditures	85,091	83,229	90,212	90,857
Transfers to Other Funds:				
Transfer to Risk Management Fund	-	-	-	-
Total	-	-	-	-
Total Uses	85,091	83,229	90,212	90,857
Sources Over(Under) Uses	(6,215)	10,446	(7,212)	4,565
Fund Balance @ 12/31	\$ 26,230	\$ 36,676	\$ 17,815	\$ 34,029

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program.

**City of Prairie Village
Bond & Interest Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 20,013	\$ 35,287	\$ 76,325	\$ 4,441	\$ 0
Revenues:					
Property Taxes	263,489	1,330,819	1,331,203	1,331,203	1,575,598
Motor Vehicle Tax	42,012	152,081	207,617	207,617	145,993
Interest on Investments	1,283	2,449	-	-	-
Total Revenue	306,784	1,485,348	1,538,820	1,538,820	1,721,591
Transfers from Other funds:					
Transfer from General Fund	1,214,215	-	-	20,027	-
Transfer from Stormwater Fund	453,929	450,081	450,830	450,830	312,752
Total	1,668,144	450,081	450,830	470,857	312,752
Total Sources	1,974,928	1,935,429	1,989,650	2,009,677	2,034,343
Expenditures:					
Debt Service	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Total Expenditures	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Total Uses	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Sources Over(Under) Uses	15,274	(30,846)	(49,562)	(4,441)	21,325
Fund Balance @ 12/31	\$ 35,287	\$ 4,441	\$ 26,763	\$ 0	\$ 21,325

Funding Sources: Property tax, motor vehicle tax

Expenditures: Debt service payments on the City's outstanding bonds.

Notes: The City's outstanding bonds will be paid off in 2021.

**CITY OF PRAIRIE VILLAGE
SCHEDULE OF BOND PRINCIPAL AND INTEREST
AS OF JUNE 14, 2012**

Date	2009A Refunding/Improv Bonds			2011A Refunding/Improv Bonds			Total	
	Principal	Premium	Interest	Principal	Premium	Interest	Principal	Interest
03/01/12			66,837.50			24,035.00	-	90,872.50
09/01/12	1,725,000.00	13,632.94	66,837.50	85,000.00		32,775.00	1,823,632.94	99,612.50
03/01/13			49,587.50			32,605.00	-	82,192.50
09/01/13	1,750,000.00	13,632.94	49,587.50	85,000.00		32,605.00	1,848,632.94	82,192.50
03/01/14			32,087.50			32,413.75	-	64,501.25
09/01/14	1,785,000.00	13,632.94	32,087.50	85,000.00		32,413.75	1,883,632.94	64,501.25
3/1/2015			14,237.50			32,137.50	-	46,375.00
9/1/2015	200,000.00	13,632.94	14,237.50	525,000.00		32,137.50	738,632.94	46,375.00
3/1/2016			11,987.50			30,037.50	-	42,025.00
9/1/2016	200,000.00	13,632.94	11,987.50	530,000.00		30,037.50	743,632.94	42,025.00
3/1/2017			9,487.50			27,387.50	-	36,875.00
9/1/2017	210,000.00	13,632.94	9,487.50	535,000.00		27,387.50	758,632.94	36,875.00
3/1/2018			6,600.00			24,043.75	-	30,643.75
9/1/2018	215,000.00	13,632.94	6,600.00	540,000.00		24,043.75	768,632.94	30,643.75
3/1/2019			3,375.00			20,128.75	-	23,503.75
9/1/2019	225,000.00	13,632.94	3,375.00	555,000.00		20,128.75	793,632.94	23,503.75
3/1/2020						15,550.00	-	15,550.00
9/1/2020				800,000.00		15,550.00	800,000.00	15,550.00
3/1/2021						8,150.00	-	8,150.00
9/1/2021				815,000.00		8,150.00	815,000.00	8,150.00
TOTALS	\$ 6,310,000.00	\$ 109,063.52	\$ 388,400.00	\$ 4,555,000.00	\$ -	\$ 501,717.50	\$ 10,974,063.52	\$ 890,117.50

	Principal	Interest	Total
2012	1,823,633	190,485.00	2,014,118
2013	1,848,633	164,385.00	2,013,018
2014	1,883,633	129,002.50	2,012,635
2015	738,633	92,750.00	831,383
2016	743,633	84,050.00	827,683
2017	758,633	73,750.00	832,383
2018	768,633	61,287.50	829,920
2019	793,633	47,007.50	840,640
2020	800,000	31,100.00	831,100
2021	815,000	16,300.00	831,300
	10,974,064	890,118	11,864,181

**City of Prairie Village
Capital Infrastructure Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 11,314,219	\$ 5,604,888	\$ 4,024,823	\$ 5,435,232
Revenues:				
Intergovernmental	30,197	1,078,160	560,750	458,500
Bond Proceeds	-	4,555,000	-	-
Interest on Investments	67,914	26,568	-	-
Miscellaneous	2,073	-	150,000	-
Total Revenue	100,184	5,659,728	710,750	458,500
Transfers from Other funds:				
Transfer from General Fund	1,891,744	901,649	1,616,649	2,518,855
Transfer from General Fund-Future Projects	-	-	-	-
Transfer from Special Highway Fund	560,000	540,000	580,000	565,813
Transfer from Stormwater Utility Fund	225,071	493,419	584,170	840,357
Transfer from Stormwater Utility Fund-Future Projects	-	-	-	-
Transfer from Grant Fund	169,534	-	-	-
Transfer from Special Parks & Rec Fund	81,435	86,000	83,000	95,422
Transfer from Economic Development Fund	-	-	-	-
Total	2,927,784	2,021,068	2,863,819	4,020,447
Total Sources	3,027,968	7,680,796	3,574,569	4,478,947
Expenditures:				
Debt Service	-	439,184	-	-
Infrastructure	8,731,341	6,793,162	4,192,675	6,522,355
Transfer to Bond & Interest Fund	5,958	-	-	-
Total Expenditures	8,737,299	7,232,346	4,192,675	6,522,355
Total Uses	8,737,299	7,232,346	4,192,675	6,522,355
Sources Over(Under) Uses	(5,709,331)	448,450	(618,106)	(2,043,408)
Fund Balance @ 12/31	\$ 5,604,888	\$ 6,053,338	\$ 3,406,717	\$ 3,391,824

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

**City of Prairie Village
Capital Infrastructure Fund**

CIP Expenditure Total = \$6,522,355

2013 PROJECT DESCRIPTION	2013 EXPENDITURES
Park Infrastructure Reserve (formerly Pool Rsv)	\$95,000
Aquatic Center Assessment Plan	\$50,000
Harmon Park Tennis Courts (Design)	\$67,000
PARK TOTAL PER YEAR	\$212,000
Drainage Repair Program	\$200,000
Drainage Master Plan Projects	\$540,000
DRAINAGE TOTAL PER YEAR	\$740,000
75th St - State Line Rd to Mission Rd	\$50,000
Paving Program	\$2,036,355
Somerset Dr - Belinder to Reinhardt (CARS)	\$804,000
2011 Street Bond	\$1,800,000
Somerset Dr - State Line to Belinder (CARS)	\$75,000
STREET TOTAL PER YEAR	\$4,765,355
Buildings Reserve	\$50,000
BUILDINGS TOTAL PER YEAR	\$50,000
ADA Compliance Program	\$25,000
Concrete Repair Program	\$730,000
OTHER TOTAL PER YEAR	\$755,000
CIP TOTAL	\$6,522,355

**City of Prairie Village
Risk Management Reserve Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 83,017	\$ 73,915	\$ 94,215	\$ 87,185
Revenues:				
Interest on Investments	(1,695)	287	300	300
Miscellaneous	66,255	(292)	-	-
Total Revenue	64,560	(5)	300	300
Transfers from Other funds:				
Transfer from General Fund	35,000	35,000	35,000	35,000
Transfer from Special Alcohol Fund	-	-	-	-
Total	35,000	35,000	35,000	35,000
Total Sources	99,560	34,995	35,300	35,300
Expenditures:				
Contract Services	108,662	42,025	15,000	45,000
Total Expenditures	108,662	42,025	15,000	45,000
Total Uses	108,662	42,025	15,000	45,000
Sources Over(Under) Uses	(9,102)	(7,030)	20,300	(9,700)
Fund Balance @ 12/31	\$ 73,915	\$ 66,885	\$ 114,515	\$ 77,485

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

**City of Prairie Village
Economic Development Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 2,180,378	\$ 2,147,282	\$ 2,074,583	\$ 2,044,055
Revenues:				
Interest on Investments	15,133	8,958	10,000	10,000
Total Revenue	15,133	8,958	10,000	10,000
Transfers from Other funds:				
Transfer from General Fund	-	-	-	-
Total	-	-	-	-
Total Sources	15,133	8,958	10,000	10,000
Expenditures:				
Contract Services	48,229	39,485	82,700	73,000
Total Expenditures	48,229	39,485	82,700	73,000
Total Uses	48,229	39,485	82,700	73,000
Sources Over(Under) Uses	(33,096)	(30,527)	(72,700)	(63,000)
Fund Balance @ 12/31	\$ 2,147,282	\$ 2,116,755	\$ 2,001,883	\$ 1,981,055

Projects	2010	2011	2012	2013
Exterior Grant Program	\$ 45,565	\$ 36,821	\$ 50,000	\$ 50,000
Website renovation & upgrades	-	-	10,000	
Johnson County Home Repair Program	-	-	20,000	20,000
KCADC Joint Membership w/Chamber	2,664	2,664	2,700	3,000
	\$ 48,229	\$ 39,485	\$ 82,700	\$ 73,000

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development with in the City per Ordinance No. 2153.

**City of Prairie Village
Equipment Reserve Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 728,827	\$ 717,497	\$ 594,403	\$ 391,906
Revenues:				
Intergovernmental	201,359	-	-	-
Interest on Investments	3,930	2,412	500	2,000
Total Revenue	205,289	2,412	500	2,000
Transfers from Other funds:				
Transfer from General Fund	405,902	253,230	252,500	275,000
Transfer from Stormwater Utility Fund	90,000	90,000	-	-
Transfer from Economic Dev Fund	-	-	-	-
Total	495,902	343,230	252,500	275,000
Total Sources	701,191	345,642	253,000	277,000
Expenditures:				
Capital Outlay	712,521	510,648	255,000	430,000
Total Expenditures	712,521	510,648	255,000	430,000
Total Uses	712,521	510,648	255,000	430,000
Sources Over(Under) Uses	(11,330)	(165,006)	(2,000)	(153,000)
Fund Balance @ 12/31	\$ 717,497	\$ 552,491	\$ 592,403	\$ 238,906

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

City of Prairie Village Equipment Reserve Fund

	2013 Budget	2012 Carryover	2013 Remaining
IT Projects			
Fixed Assets Barcode Scanner	\$ 2,000		\$ 2,000
Back-up Server Replacement	\$ 30,000		\$ 30,000
MS Office Upgrade	\$ 40,000		\$ 40,000
Server Replacement	\$ 15,000		\$ 15,000
PW Management Software	\$ 100,000		\$ 100,000
PV Notify (non-emergency notifications)	\$ 10,000		\$ 10,000
GIS Upgrade	\$ 5,000		\$ 5,000
School Zone Signals - upgrade	\$ 25,000		\$ 25,000
Code Enforcement Software	\$ 10,000		\$ 10,000
Total IT Projects	\$ 237,000	\$ -	\$ 237,000
Equipment/Vehicle Replacement			
Public Works Dump Truck	\$ 155,000	\$ (2,711)	\$ 152,289
Public Works Vehicles	\$ 28,000		\$ 28,000
PD Replacement Vehicle (partial)	\$ 10,000		\$ 10,000
Total Equipment/Vehicle Replacement	\$ 193,000	\$ (2,711)	\$ 190,289
Total Expenditures	\$ 430,000	\$ (2,711)	\$ 427,289

	2013 Budget
Beg Bal on 1/1	\$ 391,906
Revenues:	
IT Project Revenue - Transfer from General Fund	\$ 275,000
IT Project Revenue - Transfer from Econ. Dev.	
Equipment/Vehicle Project Revenue	
Intergovernmental Transfers	
Interest on Investments	\$ 2,000
Total Revenue	\$ 277,000
Total Sources	\$ 277,000
Expenditures:	
IT Project Expenditures	\$ 237,000
Equipment/Vehicle Replacement Expenditures	\$ 193,000
Total Expenditures	\$ 430,000
Fund Bal on 12/31	\$ 238,906

**City of Prairie Village
CID - Corinth Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ -	\$ -	\$ 225,819	\$ 225,819	\$ 49,138
Revenues:					
Sales Taxes		423,199	423,199	423,199	430,000
Interest on Investments	-	116	116	120	120
Total Revenue	-	423,315	423,315	423,319	430,120
Total Sources	-	423,315	423,315	423,319	430,120
Expenditures:					
Contract Services		197,496	600,000	600,000	450,000
Total Expenditures	-	197,496	600,000	600,000	450,000
Total Uses	-	197,496	600,000	600,000	450,000
Sources Over(Under) Uses	-	225,819	(176,685)	(176,681)	(19,880)
Fund Balance @ 12/31	\$ -	\$ 225,819	\$ 49,134	\$ 49,138	\$ 29,258

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

**City of Prairie Village
CID - PV Shops Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ -	\$ -	\$ 235,497	\$ 235,497	\$ 65,800
Revenues:					
Sales Taxes		430,183	430,183	430,183	430,000
Interest on Investments	-	111	120	120	120
Total Revenue	-	430,294	430,303	430,303	430,120
Total Sources	-	430,294	430,303	430,303	430,120
Expenditures:					
Contract Services		194,797	600,000	600,000	470,000
Total Expenditures	-	194,797	600,000	600,000	470,000
Total Uses	-	194,797	600,000	600,000	470,000
Sources Over(Under) Uses	-	235,497	(169,697)	(169,697)	(39,880)
Fund Balance @ 12/31	\$ -	\$ 235,497	\$ 65,800	\$ 65,800	\$ 25,920

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement



ADMINISTRATION

Council Meeting Date: August 6, 2012

Request Permission to Publish the 2013 Proposed Budget

This item is required if the City Council selects Solid Waste Management Option 1 (no change in Deffenbaugh contract and raise rate). If Solid Waste Management Option 2 is selected, then this item is not needed.

SUGGESTED MOTION

Move to authorize staff to publish the amended 2013 Proposed Budget as required by State statutes.

BACKGROUND

The 2013 Proposed Budget was published in the Legal Record on Tuesday, July 17, 2012.

Since the July 16th meeting, based on Council input and additional information, the following changes have occurred to the 2013 proposed budget document:

- Solid Waste Fund - the annual household assessment will remain at the 2012 rate of \$200.74.

The proposed budget maintains a total mill rate of 19.491, which is comprised of the General Fund mill rate and the Bond & Interest Fund mill rate.

State statutes require that the Notice of Budget Hearing must be published ten days before the City holds a public hearing on the proposed budget. To comply with these statutory requirements, the public hearing has been scheduled for the City Council's regular meeting on Monday, August 20, 2012. The budget must be certified to the County Clerk by August 25th.

PUBLIC NOTICE

The Budget Summary will be published in The Legal Record on Tuesday, August 7, 2012.

ATTACHMENTS:

- State Budget Forms
- 2013 Budget Summary - All Funds

Prepared By:
Lisa Santa Maria
Finance Director
Date: 7/31/2012

City of Prairie Village

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>5,488,312</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>1,331,203</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,157,109</u>
 2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	1,226,070
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,899,694
5b. Personal Property 2011	- _____	2,073,506
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012:		<u>5,547,535</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>6,773,605</u>
9. Total Estimated Valuation July 1, 2012	<u>282,169,683</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>275,396,078</u>
11. Factor for Increase (8 divided by 10)		<u>0.02460</u>
12. Amount of Increase (11 times 3)	+ \$ _____	102,248
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>4,259,357</u>
14. Debt Service Levy in this 2013 Budget		<u>1,575,598</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>5,834,955</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Prairie Village

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,157,109	454,893	797	1,022
Bond & Interest	1,331,203	145,684	255	55
TOTAL	5,488,312	600,577	1,052	1,077

County Treas Motor Vehicle Estimate 600,577
 County Treasurers Recreational Vehicle Estimate 1,053
 County Treasurers 16/20M Vehicle Estimate 1,076

Motor Vehicle Factor 0.10943
 Recreational Vehicle Factor 0.00019
 16/20M Vehicle Factor 0.00020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,287	4,441	0
Receipts:			
Ad Valorem Tax	1,326,964	1,331,203	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,855	0	0
Motor Vehicle Tax	151,933	206,824	145,684
Recreational Vehicle Tax	57	427	255
16/20M Vehicle Tax	91	366	55
Transfer from General Fund	0	20,027	
Transfer from Stormwater Utility Fund	450,081	450,830	312,752
Interest on Idle Funds	2,448		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,935,429	2,009,677	458,746
Resources Available:	1,970,716	2,014,118	458,746
Expenditures:			
Principal	1,790,000	1,823,633	1,848,633
Interest	176,275	190,485	164,385
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,966,275	2,014,118	2,013,018
Unencumbered Cash Balance Dec 31	4,441	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,966,275	2,039,212	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	21,326
		Total Expenditure/Non-Appr Balance	2,034,344
		Tax Required	1,575,598
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		1,575,598

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,397	36,121	36,121
Receipts:			
State of Kansas Gas Tax	554,664	580,000	565,813
County Transfers Gas		0	0
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	554,724	580,000	565,813
Resources Available:	576,121	616,121	601,934
Expenditures:			
Transfer to Capital Projects Fund	540,000	580,000	565,813
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	540,000	580,000	565,813
Unencumbered Cash Balance Dec 31	36,121	36,121	36,121
2011/2012 Budget Authority Amount:	540,000	580,000	

Adopted Budget

Solid Waste Management	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	179,953	264,025	285,404
Receipts:			
Charges for Services	1,663,312	1,671,961	1,672,244
Licenses & Permits	2,310	4,000	2,300
Interest on Idle Funds	2,967	1,000	2,900
Miscellaneous	19,646	19,000	19,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,688,235	1,695,961	1,696,444
Resources Available:	1,868,188	1,959,986	1,981,848
Expenditures:			
Solid Waste & Recycling Collection	1,604,163	1,674,582	1,749,092
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,604,163	1,674,582	1,749,092
Unencumbered Cash Balance Dec 31	264,025	285,404	232,756
2011/2012 Budget Authority Amount:	1,660,573	1,741,703	

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	261,343	318,691	345,918
Receipts:			
Licenses & Permits	3,150	4,600	4,600
Charges for Services	1,533,675	1,532,627	1,532,627
Interest on Idle Funds	4,023	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,540,848	1,538,227	1,538,227
Resources Available:	1,802,191	1,856,918	1,884,145
Expenditures:			
Contract Services	0	3,000	3,000
Transfer to the General Fund	450,000	450,000	423,467
Transfer to the Capital Projects Fund	493,419	584,170	840,357
Transfer to the Equipment Reserve Fund	90,000		
Transfer to the Bond & Interest Fund	450,081	450,830	312,752
Miscellaneous		23,000	23,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,483,500	1,511,000	1,602,576
Unencumbered Cash Balance Dec 31	318,691	345,918	281,569
2011/2012 Budget Authority Amount:	1,788,800	1,511,000	

Adopted Budget

Special Parks	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	7,548	7,548
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	7	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,548	83,000	95,422
Resources Available:	93,548	90,548	102,970
Expenditures:			
Transfer to Capital Projects Fund	86,000	83,000	95,422
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,000	83,000	95,422
Unencumbered Cash Balance Dec 31	7,548	7,548	7,548
2011/2012 Budget Authority Amount:	86,000	83,000	

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	26,230	36,676	29,464
Receipts:			
Intergovernmental	93,541	83,000	95,422
Interest on Idle Funds	34	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,675	83,000	95,422
Resources Available:	119,905	119,676	124,886
Expenditures:			
Public Safety	68,229	75,212	75,857
Alcohol Programs	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,229	90,212	90,857
Unencumbered Cash Balance Dec 31	36,676	29,464	34,029
2011/2012 Budget Authority Amount:	88,939	90,212	

Adopted Budget

Corinth CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	225,819	49,138
Receipts:			
Sales Tax	423,200	423,199	430,000
Interest on Idle Funds	116	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	423,316	423,319	430,120
Resources Available:	423,316	649,138	479,258
Expenditures:			
Urban Planning & Management	197,497	600,000	450,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,497	600,000	450,000
Unencumbered Cash Balance Dec 31	225,819	49,138	29,258
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

City of Prairie Village

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget PV Shops CID	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	235,497	65,800
Receipts:			
Sales Tax	430,184	430,183	430,000
Interest on Idle Funds	111	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	430,295	430,303	430,120
Resources Available:	430,295	665,800	495,920
Expenditures:			
Urban Planning & Management	194,798	600,000	470,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	194,798	600,000	470,000
Unencumbered Cash Balance Dec 31	235,497	65,800	25,920
2011/2012 Budget Authority Amount:	0	600,000	

See Tab A

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,604,888	Cash Balance Jan 1	73,915	Cash Balance Jan 1	2,147,282	Cash Balance Jan 1	717,497	Cash Balance Jan 1	0	8,543,582
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,078,160	Interest on Idle Funds	287	Interest on Idle Funds	8,958	Interest on Idle Funds	2,412	Intergovernmental	274,262	
Trans fr General Fund	901,649	Trans fr General Fund	35,000			Trans fr General Fund	253,230			
Trans fr Spec Highway	540,000					Trans fr Storm Water	90,000			
Trans fr Spec Park	86,000									
Trans fr Stormwater	493,419									
Bond Proceeds	4,555,000									
Interest on Idle Funds	26,568									
Total Receipts	7,680,796	Total Receipts	35,287	Total Receipts	8,958	Total Receipts	34,564	Total Receipts	274,262	8,344,945
Resources Available:	13,285,684	Resources Available:	109,202	Resources Available:	2,156,240	Resources Available:	1,063,139	Resources Available:	274,262	16,888,527
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	6,793,162	Insurance Deductibles	42,317	Community Dev	39,485	Equipment Purchases	510,648	Community Dev	3,472	
Debt Service	439,184									
Total Expenditures	7,232,346	Total Expenditures	42,317	Total Expenditures	39,485	Total Expenditures	510,648	Total Expenditures	3,472	7,828,268
Cash Balance Dec 31	6,053,338	Cash Balance Dec 31	66,885	Cash Balance Dec 31	2,116,755	Cash Balance Dec 31	552,491	Cash Balance Dec 31	270,790	9,060,259 **
										9,060,259 **

**Note: These two block figures should agree.

**City of Prairie Village
2013 Budget
Budget Summary - All Funds**

	General Fund	Solid Waste Management	Special Highway	Stormwater Utility	Special Parks & Rec	Special Alcohol	Bond & Interest	Subtotal - Budgeted Funds
Fund Balance 1/1	5,667,486	285,403	36,121	345,918	7,548	29,464	0	6,371,940
Revenues:								
Property Taxes	3,924,171	-	-	-	-	-	1,575,598	5,499,769
Sales Taxes	4,586,904	-	-	-	-	-	-	4,586,904
Use Tax	868,837	-	-	-	-	-	-	868,837
Motor Vehicle Tax	456,712	-	-	-	-	-	145,993	602,705
Liquor Tax	95,422	-	-	-	95,422	95,422	-	286,266
Franchise Fees	1,787,100	-	-	-	-	-	-	1,787,100
Licenses & Permits	472,497	2,300	-	4,600	-	-	-	479,397
Intergovernmental	-	-	565,813	-	-	-	-	565,813
Charges for Services	1,833,534	1,672,244	-	1,532,627	-	-	-	5,038,405
Fines & Fees	1,166,406	-	-	-	-	-	-	1,166,406
Recreational Fees	469,238	-	-	-	-	-	-	469,238
Bond Proceeds	-	-	-	-	-	-	-	-
Interest on Investments	30,000	2,900	-	1,000	-	-	-	33,900
Miscellaneous	78,094	19,000	-	-	-	-	-	97,094
Total Revenue	15,768,915	1,696,444	565,813	1,538,227	95,422	95,422	1,721,591	21,481,834
Transfers from Other funds:								
Transfer from General Fund	-	-	-	-	-	-	-	-
Transfer from Solid Waste Management	-	-	-	-	-	-	-	-
Transfer from Stormwater Utility Fund	423,467	-	-	-	-	-	312,752	736,219
Transfer from Special Highway Fund	-	-	-	-	-	-	-	-
Transfer from Special Parks & Rec Fund	-	-	-	-	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-	-	-	-
Total	423,467	-	-	-	-	-	312,752	736,219
Total Sources	16,192,382	1,696,444	565,813	1,538,227	95,422	95,422	2,034,343	22,218,053
Expenditures:								
Personal Services	8,764,177	24,425	-	-	-	68,326	-	8,856,928
Contract Services	4,397,875	1,724,467	-	3,000	-	18,568	-	6,143,910
Commodities	1,072,374	200	-	-	-	3,963	-	1,076,537
Capital Outlay	299,850	-	-	-	-	-	-	299,850
Debt Service	-	-	-	-	-	-	2,013,018	2,013,018
Infrastructure	-	-	-	-	-	-	-	-
Equipment Reserve	-	-	-	-	-	-	-	-
Risk Management Reserve	-	-	-	-	-	-	-	-
Capital Infrastructure Reserve	-	-	-	-	-	-	-	-
Contingency	500,000	-	-	23,000	-	-	-	523,000
Total Expenditures	15,034,276	1,749,092	-	26,000	-	90,857	2,013,018	18,913,243
Transfers to Other Funds:								
Transfer to General Fund	-	-	-	423,467	-	-	-	423,467
Transfer to Bond & Interest Fund	-	-	-	312,752	-	-	-	312,752
Transfer to Capital Infrastructure Fund	2,518,855	-	565,813	840,357	95,422	-	-	4,020,447
Transfer to Risk Management Fund	35,000	-	-	-	-	-	-	35,000
Transfer to Economic Development Fund	-	-	-	-	-	-	-	-
Transfer to Equipment Reserve Fund	275,000	-	-	-	-	-	-	275,000
Total	2,828,855	-	565,813	1,576,576	95,422	-	-	5,066,666
Total Uses	17,863,131	1,749,092	565,813	1,602,576	95,422	90,857	2,013,018	23,979,909
Sources Over(Under) Uses	(1,670,749)	(52,648)	-	(64,349)	-	4,565	21,325	(1,761,855)
Fund Balance @ 12/31	3,996,737	232,755	36,121	281,569	7,548	34,029	21,325	4,610,085

**City of Prairie Village
2013 Budget
Budget Summary - All Funds**

Capital Infrastructure	Risk Management	Economic Development	Equipment Reserve	CID Corinth	CID PV Shops	All Funds Total
5,435,232	87,185	2,044,055	391,906	49,138	65,800	14,445,256
-	-	-	-	-	-	5,499,769
-	-	-	-	430,000	430,000	5,446,904
-	-	-	-	-	-	868,837
-	-	-	-	-	-	602,705
-	-	-	-	-	-	286,266
-	-	-	-	-	-	1,787,100
-	-	-	-	-	-	479,397
458,500	-	-	-	-	-	1,024,313
-	-	-	-	-	-	5,038,405
-	-	-	-	-	-	1,166,406
-	-	-	-	-	-	469,238
-	300	10,000	2,000	120	120	46,440
-	-	-	-	-	-	97,094
458,500	300	10,000	2,000	430,120	430,120	22,812,874
2,518,855	35,000	-	275,000	-	-	2,828,855
-	-	-	-	-	-	-
840,357	-	-	-	-	-	1,576,576
565,813	-	-	-	-	-	565,813
95,422	-	-	-	-	-	95,422
-	-	-	-	-	-	-
4,020,447	35,000	-	275,000	-	-	5,066,666
4,478,947	35,300	10,000	277,000	430,120	430,120	27,879,540
-	-	-	-	-	-	8,856,928
-	45,000	73,000	-	450,000	470,000	7,181,910
-	-	-	-	-	-	1,076,537
-	-	-	430,000	-	-	729,850
-	-	-	-	-	-	2,013,018
6,522,355	-	-	-	-	-	6,522,355
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	523,000
6,522,355	45,000	73,000	430,000	450,000	470,000	26,903,598
-	-	-	-	-	-	423,467
-	-	-	-	-	-	312,752
-	-	-	-	-	-	4,020,447
-	-	-	-	-	-	35,000
-	-	-	-	-	-	-
-	-	-	-	-	-	275,000
-	-	-	-	-	-	5,066,666
6,522,355	45,000	73,000	430,000	450,000	470,000	31,970,264
(2,043,408)	(9,700)	(63,000)	(153,000)	(19,880)	(39,880)	(4,090,723)
3,391,824	77,485	1,981,055	238,906	29,258	25,920	10,354,533

**City of Prairie Village
General Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 4,753,210	\$ 4,694,028	\$ 5,535,465	\$ 6,411,984	\$ 5,667,486
Revenues:					
Property Taxes	4,968,839	3,968,400	4,192,109	4,192,109	3,924,171
Sales Taxes	4,134,519	4,496,523	4,172,000	4,172,000	4,586,904
Use Tax	708,660	847,522	726,000	726,000	868,837
Motor Vehicle Tax	511,448	403,495	353,040	353,040	456,712
Liquor Tax	78,666	93,541	83,000	83,000	95,422
Franchise Fees	1,835,750	1,805,148	1,899,800	1,899,800	1,787,100
Licenses & Permits	436,285	463,187	454,900	454,900	472,497
Intergovernmental	-	-	-	-	-
Charges for Services	1,717,491	1,779,785	1,744,000	1,744,000	1,833,534
Fines & Fees	992,645	1,154,857	992,000	992,000	1,166,406
Recreational Fees	473,123	457,726	448,950	448,950	469,238
Interest on Investments	29,599	14,023	40,000	40,000	30,000
Miscellaneous	44,834	153,565	58,700	58,700	78,094
Total Revenue	15,931,859	15,637,773	15,164,499	15,164,499	15,768,915
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	443,551	450,000	450,000	450,000	423,467
Total	443,551	450,000	450,000	450,000	423,467
Total Sources	16,375,410	16,087,773	15,614,499	15,614,499	16,192,382
Expenditures:					
Personal Services	8,094,089	8,254,936	8,820,431	8,467,614	8,764,177
Contract Services	3,630,167	3,634,575	4,337,301	4,163,809	4,397,875
Commodities	907,801	864,405	1,032,518	991,217	1,072,374
Capital Outlay	261,633	426,022	346,050	332,208	299,850
Contingency	-	-	500,000	500,000	500,000
Total Expenditures	12,893,690	13,179,938	15,036,300	14,454,848	15,034,276
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	1,891,743	901,649	1,616,649	1,616,649	2,518,855
Transfer to Bond & Interest Fund	1,208,257	-	-	-	-
Transfer to Risk Management Fund	35,000	35,000	35,000	35,000	35,000
Transfer to Economic Development Fund	-	-	-	-	-
Transfer to Equipment Reserve Fund	405,902	253,230	252,500	252,500	275,000
Total	3,540,902	1,189,879	1,904,149	1,904,149	2,828,855
Total Uses	16,434,592	14,369,817	16,940,449	16,358,997	17,863,131
Sources Over(Under) Uses	(59,182)	1,717,956	(1,325,950)	(744,498)	(1,670,749)
Fund Balance @ 12/31	\$ 4,694,028	\$ 6,411,984	\$ 4,209,515	\$ 5,667,486	\$ 3,996,737

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

**City of Prairie Village
Solid Waste Management Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 178,638	\$ 179,953	\$ 199,080	\$ 264,025	\$ 285,403
Revenues:					
Licenses & Permits	2,013	2,310	4,000	4,000	2,300
Charges for Services	1,477,493	1,663,312	1,758,425	1,671,961	1,672,244
Interest on Investments	5,168	2,967	1,000	1,000	2,900
Miscellaneous	7,549	19,646		19,000	19,000
Total Revenue	1,492,223	1,688,235	1,763,425	1,695,961	1,696,444
Total Sources	1,492,223	1,688,235	1,763,425	1,695,961	1,696,444
Expenditures:					
Personal Services	22,761	24,326	24,394	24,394	24,425
Contract Services	1,468,147	1,579,838	1,717,109	1,649,989	1,724,467
Commodities	-	-	200	200	200
Capital Outlay	-	-	-	-	-
Total Expenditures	1,490,908	1,604,163	1,741,703	1,674,583	1,749,092
Total Uses	1,490,908	1,604,163	1,741,703	1,674,583	1,749,092
Sources Over(Under) Uses	1,315	84,072	21,722	21,378	(52,648)
Fund Balance @ 12/31	\$ 179,953	\$ 264,025	\$ 220,802	\$ 285,403	\$ 232,755

Funding Sources: Special assessments on property tax bills.

Expenditures: Contract with Deffenbaugh Disposal, Inc. for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies.

2010 Assessment: \$177.62

2011 Assessment: \$200.74

2012 Assessment: \$200.74

2013 Assessment: \$200.74

**City of Prairie Village
Special Highway Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ -	\$ 21,397	\$ 61,397	\$ 36,121
Revenues:				
Intergovernmental	581,397	554,664	580,000	565,813
Interest on Investments		60		
Total Revenue	581,397	554,724	580,000	565,813
Total Sources	581,397	554,724	580,000	565,813
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	560,000	540,000	580,000	565,813
Total	560,000	540,000	580,000	565,813
Total Uses	560,000	540,000	580,000	565,813
Sources Over(Under) Uses	21,397	14,724	-	-
Fund Balance @ 12/31	\$ 21,397	\$ 36,121	\$ 61,397	\$ 36,121

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

**City of Prairie Village
Stormwater Utility Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ -	\$ 261,343	\$ 10,770	\$ 345,918
Revenues:				
Licenses & Permits	2,870	3,150	4,600	4,600
Charges for Services	1,470,947	1,533,675	1,532,627	1,532,627
Interest on Investments	3,152	4,023	1,000	1,000
Total Revenue	1,476,969	1,540,848	1,538,227	1,538,227
Total Sources	1,476,969	1,540,848	1,538,227	1,538,227
Expenditures:				
Contract Services	3,075	-	3,000	3,000
Contingency	-		23,000	23,000
Total Expenditures	3,075	-	26,000	26,000
Transfers to Other Funds:				
Transfer to General Fund	443,551	450,000	450,000	423,467
Transfer to Bond & Interest Fund	453,929	450,081	450,830	312,752
Transfer to Capital Infrastructure Fund	225,071	493,419	584,170	840,357
Transfer to Capital Infrastructure Fund - Future Projects			-	-
Transfer to Equipment Reserve Fund	90,000	90,000		
Total	1,212,551	1,483,500	1,485,000	1,576,576
Total Uses	1,215,626	1,483,500	1,511,000	1,602,576
Sources Over(Under) Uses	261,343	57,348	27,227	(64,349)
Fund Balance @ 12/31	\$ 261,343	\$ 318,691	\$ 37,997	\$ 281,569

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.) (2012 rate was \$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

**City of Prairie Village
Special Park & Recreation Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 2,751	\$ -	\$ -	\$ 7,548
Revenues:				
Liquor Tax	78,666	93,541	83,000	95,422
Interest on Investments	18	7	-	-
Total Revenue	78,684	93,548	83,000	95,422
Total Sources	78,684	93,548	83,000	95,422
Transfers to Other Funds:				
Transfer to Capital Infrastructure Fund	81,435	86,000	83,000	95,422
Total	81,435	86,000	83,000	95,422
Total Uses	81,435	86,000	83,000	95,422
Sources Over(Under) Uses	(2,751)	7,548	-	-
Fund Balance @ 12/31	\$ -	\$ 7,548	\$ -	\$ 7,548

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

**City of Prairie Village
Special Alcohol Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 32,445	\$ 26,230	\$ 25,027	\$ 29,464
Revenues:				
Liquor Tax	78,666	93,541	83,000	95,422
Interest on Investments	110	34	-	-
Miscellaneous	100	100	-	-
Total Revenue	78,876	93,675	83,000	95,422
Total Sources	78,876	93,675	83,000	95,422
Expenditures:				
Personal Services	63,074	62,133	67,943	68,326
Contract Services	18,149	18,105	18,409	18,568
Commodities	3,868	2,991	3,860	3,963
Capital Outlay	-	-	-	-
Total Expenditures	85,091	83,229	90,212	90,857
Transfers to Other Funds:				
Transfer to Risk Management Fund	-	-	-	-
Total	-	-	-	-
Total Uses	85,091	83,229	90,212	90,857
Sources Over(Under) Uses	(6,215)	10,446	(7,212)	4,565
Fund Balance @ 12/31	\$ 26,230	\$ 36,676	\$ 17,815	\$ 34,029

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program.

**City of Prairie Village
Bond & Interest Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ 20,013	\$ 35,287	\$ 76,325	\$ 4,441	\$ 0
Revenues:					
Property Taxes	263,489	1,330,819	1,331,203	1,331,203	1,575,598
Motor Vehicle Tax	42,012	152,081	207,617	207,617	145,993
Interest on Investments	1,283	2,449	-	-	-
Total Revenue	306,784	1,485,348	1,538,820	1,538,820	1,721,591
Transfers from Other funds:					
Transfer from General Fund	1,214,215		-	20,027	
Transfer from Stormwater Fund	453,929	450,081	450,830	450,830	312,752
Total	1,668,144	450,081	450,830	470,857	312,752
Total Sources	1,974,928	1,935,429	1,989,650	2,009,677	2,034,343
Expenditures:					
Debt Service	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Total Expenditures	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Total Uses	1,959,654	1,966,275	2,039,212	2,014,118	2,013,018
Sources Over(Under) Uses	15,274	(30,846)	(49,562)	(4,441)	21,325
Fund Balance @ 12/31	\$ 35,287	\$ 4,441	\$ 26,763	\$ 0	\$ 21,325

Funding Sources: Property tax, motor vehicle tax

Expenditures: Debt service payments on the City's outstanding bonds.

Notes: The City's outstanding bonds will be paid off in 2021.

**CITY OF PRAIRIE VILLAGE
SCHEDULE OF BOND PRINCIPAL AND INTEREST
AS OF JUNE 14, 2012**

Date	2009A Refunding/Improv Bonds			2011A Refunding/Improv Bonds			Total	
	Principal	Premium	Interest	Principal	Premium	Interest	Principal	Interest
03/01/12			66,837.50			24,035.00	-	90,872.50
09/01/12	1,725,000.00	13,632.94	66,837.50	85,000.00		32,775.00	1,823,632.94	99,612.50
03/01/13			49,587.50			32,605.00	-	82,192.50
09/01/13	1,750,000.00	13,632.94	49,587.50	85,000.00		32,605.00	1,848,632.94	82,192.50
03/01/14			32,087.50			32,413.75	-	64,501.25
09/01/14	1,785,000.00	13,632.94	32,087.50	85,000.00		32,413.75	1,883,632.94	64,501.25
3/1/2015			14,237.50			32,137.50	-	46,375.00
9/1/2015	200,000.00	13,632.94	14,237.50	525,000.00		32,137.50	738,632.94	46,375.00
3/1/2016			11,987.50			30,037.50	-	42,025.00
9/1/2016	200,000.00	13,632.94	11,987.50	530,000.00		30,037.50	743,632.94	42,025.00
3/1/2017			9,487.50			27,387.50	-	36,875.00
9/1/2017	210,000.00	13,632.94	9,487.50	535,000.00		27,387.50	758,632.94	36,875.00
3/1/2018			6,600.00			24,043.75	-	30,643.75
9/1/2018	215,000.00	13,632.94	6,600.00	540,000.00		24,043.75	768,632.94	30,643.75
3/1/2019			3,375.00			20,128.75	-	23,503.75
9/1/2019	225,000.00	13,632.94	3,375.00	555,000.00		20,128.75	793,632.94	23,503.75
3/1/2020						15,550.00	-	15,550.00
9/1/2020				800,000.00		15,550.00	800,000.00	15,550.00
3/1/2021						8,150.00	-	8,150.00
9/1/2021				815,000.00		8,150.00	815,000.00	8,150.00
TOTALS	\$ 6,310,000.00	\$ 109,063.52	\$ 388,400.00	\$ 4,555,000.00	\$ -	\$ 501,717.50	\$ 10,974,063.52	\$ 890,117.50

	Principal	Interest	Total
2012	1,823,633	190,485.00	2,014,118
2013	1,848,633	164,385.00	2,013,018
2014	1,883,633	129,002.50	2,012,635
2015	738,633	92,750.00	831,383
2016	743,633	84,050.00	827,683
2017	758,633	73,750.00	832,383
2018	768,633	61,287.50	829,920
2019	793,633	47,007.50	840,640
2020	800,000	31,100.00	831,100
2021	815,000	16,300.00	831,300
	10,974,064	890,118	11,864,181

**City of Prairie Village
Capital Infrastructure Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 11,314,219	\$ 5,604,888	\$ 4,024,823	\$ 5,435,232
Revenues:				
Intergovernmental	30,197	1,078,160	560,750	458,500
Bond Proceeds	-	4,555,000	-	-
Interest on Investments	67,914	26,568	-	-
Miscellaneous	2,073	-	150,000	-
Total Revenue	100,184	5,659,728	710,750	458,500
Transfers from Other funds:				
Transfer from General Fund	1,891,744	901,649	1,616,649	2,518,855
Transfer from General Fund-Future Projects	-	-	-	-
Transfer from Special Highway Fund	560,000	540,000	580,000	565,813
Transfer from Stormwater Utility Fund	225,071	493,419	584,170	840,357
Transfer from Stormwater Utility Fund-Future Projects	-	-	-	-
Transfer from Grant Fund	169,534	-	-	-
Transfer from Special Parks & Rec Fund	81,435	86,000	83,000	95,422
Transfer from Economic Development Fund	-	-	-	-
Total	2,927,784	2,021,068	2,863,819	4,020,447
Total Sources	3,027,968	7,680,796	3,574,569	4,478,947
Expenditures:				
Debt Service	-	439,184	-	-
Infrastructure	8,731,341	6,793,162	4,192,675	6,522,355
Transfer to Bond & Interest Fund	5,958	-	-	-
Total Expenditures	8,737,299	7,232,346	4,192,675	6,522,355
Total Uses	8,737,299	7,232,346	4,192,675	6,522,355
Sources Over(Under) Uses	(5,709,331)	448,450	(618,106)	(2,043,408)
Fund Balance @ 12/31	\$ 5,604,888	\$ 6,053,338	\$ 3,406,717	\$ 3,391,824

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

**City of Prairie Village
Capital Infrastructure Fund**

CIP Expenditure Total = \$6,522,355

2013 PROJECT DESCRIPTION	2013 EXPENDITURES
Park Infrastructure Reserve (formerly Pool Rsv)	\$95,000
Aquatic Center Assessment Plan	\$50,000
Harmon Park Tennis Courts (Design)	\$67,000
PARK TOTAL PER YEAR	\$212,000
Drainage Repair Program	\$200,000
Drainage Master Plan Projects	\$540,000
DRAINAGE TOTAL PER YEAR	\$740,000
75th St - State Line Rd to Mission Rd	\$50,000
Paving Program	\$2,036,355
Somerset Dr - Belinder to Reinhardt (CARS)	\$804,000
2011 Street Bond	\$1,800,000
Somerset Dr - State Line to Belinder (CARS)	\$75,000
STREET TOTAL PER YEAR	\$4,765,355
Buildings Reserve	\$50,000
BUILDINGS TOTAL PER YEAR	\$50,000
ADA Compliance Program	\$25,000
Concrete Repair Program	\$730,000
OTHER TOTAL PER YEAR	\$755,000
CIP TOTAL	\$6,522,355

**City of Prairie Village
Risk Management Reserve Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 83,017	\$ 73,915	\$ 94,215	\$ 87,185
Revenues:				
Interest on Investments	(1,695)	287	300	300
Miscellaneous	66,255	(292)	-	-
Total Revenue	64,560	(5)	300	300
Transfers from Other funds:				
Transfer from General Fund	35,000	35,000	35,000	35,000
Transfer from Special Alcohol Fund	-	-	-	-
Total	35,000	35,000	35,000	35,000
Total Sources	99,560	34,995	35,300	35,300
Expenditures:				
Contract Services	108,662	42,025	15,000	45,000
Total Expenditures	108,662	42,025	15,000	45,000
Total Uses	108,662	42,025	15,000	45,000
Sources Over(Under) Uses	(9,102)	(7,030)	20,300	(9,700)
Fund Balance @ 12/31	\$ 73,915	\$ 66,885	\$ 114,515	\$ 77,485

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

**City of Prairie Village
Economic Development Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 2,180,378	\$ 2,147,282	\$ 2,074,583	\$ 2,044,055
Revenues:				
Interest on Investments	15,133	8,958	10,000	10,000
Total Revenue	15,133	8,958	10,000	10,000
Transfers from Other funds:				
Transfer from General Fund	-	-	-	-
Total	-	-	-	-
Total Sources	15,133	8,958	10,000	10,000
Expenditures:				
Contract Services	48,229	39,485	82,700	73,000
Total Expenditures	48,229	39,485	82,700	73,000
Total Uses	48,229	39,485	82,700	73,000
Sources Over(Under) Uses	(33,096)	(30,527)	(72,700)	(63,000)
Fund Balance @ 12/31	\$ 2,147,282	\$ 2,116,755	\$ 2,001,883	\$ 1,981,055

Projects	2010	2011	2012	2013
Exterior Grant Program	\$ 45,565	\$ 36,821	\$ 50,000	\$ 50,000
Website renovation & upgrades	-	-	10,000	
Johnson County Home Repair Program	-	-	20,000	20,000
KCADC Joint Membership w/Chamber	2,664	2,664	2,700	3,000
	\$ 48,229	\$ 39,485	\$ 82,700	\$ 73,000

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development with in the City per Ordinance No. 2153.

**City of Prairie Village
Equipment Reserve Fund**

	2010 Actual	2011 Actual	2012 Budget	2013 Budget
Fund Balance 1/1	\$ 728,827	\$ 717,497	\$ 594,403	\$ 391,906
Revenues:				
Intergovernmental	201,359	-	-	-
Interest on Investments	3,930	2,412	500	2,000
Total Revenue	205,289	2,412	500	2,000
Transfers from Other funds:				
Transfer from General Fund	405,902	253,230	252,500	275,000
Transfer from Stormwater Utility Fund	90,000	90,000	-	-
Transfer from Economic Dev Fund	-	-	-	-
Total	495,902	343,230	252,500	275,000
Total Sources	701,191	345,642	253,000	277,000
Expenditures:				
Capital Outlay	712,521	510,648	255,000	430,000
Total Expenditures	712,521	510,648	255,000	430,000
Total Uses	712,521	510,648	255,000	430,000
Sources Over(Under) Uses	(11,330)	(165,006)	(2,000)	(153,000)
Fund Balance @ 12/31	\$ 717,497	\$ 552,491	\$ 592,403	\$ 238,906

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

City of Prairie Village Equipment Reserve Fund

	2013 Budget	2012 Carryover	2013 Remaining
IT Projects			
Fixed Assets Barcode Scanner	\$ 2,000		\$ 2,000
Back-up Server Replacement	\$ 30,000		\$ 30,000
MS Office Upgrade	\$ 40,000		\$ 40,000
Server Replacement	\$ 15,000		\$ 15,000
PW Management Software	\$ 100,000		\$ 100,000
PV Notify (non-emergency notifications)	\$ 10,000		\$ 10,000
GIS Upgrade	\$ 5,000		\$ 5,000
School Zone Signals - upgrade	\$ 25,000		\$ 25,000
Code Enforcement Software	\$ 10,000		\$ 10,000
Total IT Projects	\$ 237,000	\$ -	\$ 237,000
Equipment/Vehicle Replacement			
Public Works Dump Truck	\$ 155,000	\$ (2,711)	\$ 152,289
Public Works Vehicles	\$ 28,000		\$ 28,000
PD Replacement Vehicle (partial)	\$ 10,000		\$ 10,000
Total Equipment/Vehicle Replacement	\$ 193,000	\$ (2,711)	\$ 190,289
Total Expenditures	\$ 430,000	\$ (2,711)	\$ 427,289

	2013 Budget
Beg Bal on 1/1	\$ 391,906
Revenues:	
IT Project Revenue - Transfer from General Fund	\$ 275,000
IT Project Revenue - Transfer from Econ. Dev.	
Equipment/Vehicle Project Revenue	
Intergovernmental Transfers	
Interest on Investments	\$ 2,000
Total Revenue	\$ 277,000
Total Sources	\$ 277,000
Expenditures:	
IT Project Expenditures	\$ 237,000
Equipment/Vehicle Replacement Expenditures	\$ 193,000
Total Expenditures	\$ 430,000
Fund Bal on 12/31	\$ 238,906

**City of Prairie Village
CID - Corinth Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ -	\$ -	\$ 225,819	\$ 225,819	\$ 49,138
Revenues:					
Sales Taxes		423,199	423,199	423,199	430,000
Interest on Investments	-	116	116	120	120
Total Revenue	-	423,315	423,315	423,319	430,120
Total Sources	-	423,315	423,315	423,319	430,120
Expenditures:					
Contract Services		197,496	600,000	600,000	450,000
Total Expenditures	-	197,496	600,000	600,000	450,000
Total Uses	-	197,496	600,000	600,000	450,000
Sources Over(Under) Uses	-	225,819	(176,685)	(176,681)	(19,880)
Fund Balance @ 12/31	\$ -	\$ 225,819	\$ 49,134	\$ 49,138	\$ 29,258

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

**City of Prairie Village
CID - PV Shops Fund**

	2010 Actual	2011 Actual	2012 Budget	2012 Estimate	2013 Budget
Fund Balance 1/1	\$ -	\$ -	\$ 235,497	\$ 235,497	\$ 65,800
Revenues:					
Sales Taxes		430,183	430,183	430,183	430,000
Interest on Investments	-	111	120	120	120
Total Revenue	-	430,294	430,303	430,303	430,120
Total Sources	-	430,294	430,303	430,303	430,120
Expenditures:					
Contract Services		194,797	600,000	600,000	470,000
Total Expenditures	-	194,797	600,000	600,000	470,000
Total Uses	-	194,797	600,000	600,000	470,000
Sources Over(Under) Uses	-	235,497	(169,697)	(169,697)	(39,880)
Fund Balance @ 12/31	\$ -	\$ 235,497	\$ 65,800	\$ 65,800	\$ 25,920

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

CONSENT AGENDA

CITY OF PRAIRIE VILLAGE, KS

August 6, 2012

**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
July 16, 2012**

The City Council of Prairie Village, Kansas, met in regular session on Monday, July 16, 2012, at 7:30 p.m. in the Council Chambers of the Municipal Building.

ROLL CALL

Mayor Ron Shaffer called the meeting to order and roll call was taken with the following Council members present: Ashley Weaver, Dale Warman, Ruth Hopkins, Steve Noll, Michael Kelly, Laura Wassmer, Charles Clark, David Morrison, Ted Odell and David Belz.

Also present were: Wes Jordan, Chief of Police; Bruce McNabb, Director of Public Works; Katie Logan, City Attorney; Quinn Bennion, City Administrator; Dennis Enslinger, Assistant City Administrator; Lisa Santa Maria, Finance Director; Chris Engel, Assistant to the City Administrator; Joyce Hagen Mundy, City Clerk.

Mayor Shaffer led all those present in the Pledge of Allegiance.

PUBLIC PARTICIPATION

Mayor Shaffer welcomed House Representative Barbara Bollier who was in attendance.

B.J. Fevold, 7922 Reeds, addressed the Council regarding the proposed installation of sidewalks on Reeds Road from 79th to 81st Street. He noted this area was generally only used by the residents living on the street and did not feel sidewalks were necessary adding that they would not connect to any other existing sidewalks. He also noted the proposed 5' sidewalks would negatively impact large mature trees along the

street as well as the front yards of residents. Mr. Fevold presented letters from many of residents in this neighborhood opposing the construction of a sidewalk to the City Clerk. He noted a bigger problem in the neighborhood was the large number of cars parked on the street and he felt a better use of the money would be to build garages or widened driveways for the residents.

Bruce McNabb responded that several streets have been identified for sidewalks in conjunction with the 2012 and 2013 Street Rehabilitation Project per Council Policy. The staff will make a formal presentation on the proposed sidewalks at the August 6th meeting to which the property owners would be invited to attend.

Laura Wassmer stated she had encouraged Mr. Fevold to come to the meeting. She has driven this street and agrees with the concerns raised by the residents.

CONSENT AGENDA

David Belz asked for the removal of item #1. David Morrison moved the approval of the Consent Agenda for July 16, 2012 without item #1:

1. Removed
2. Approve Claims Ordinance #2897
3. Authorize staff to publish the 2013 proposed budget as required by State Statutes
4. Ratify the Mayor's appointments of Nicolas Garcia and Sarah Faught-Garcia to the Environment/Recycle Committee with their terms expiring in April, 2014.
5. Approve the exemption of Countryside East Homes Association and Town & Country Homes Association from city-provided Solid Waste Collection Services for 2013
6. Ratify the Mayor's appointments of Rick Howell and Beth Cavanaugh to the Prairie Village Tree Board with their terms expiring in April, 2013.

A roll call vote was taken with the following members voting "aye": Weaver, Warman, Hopkins, Noll, Kelly, Wassmer, Clark, Morrison, Odell and Belz.

David Belz noted the Council Committee of the Whole minutes for June 18th in accurately reflected his attendance.

David Belz moved the approval of the Regular Council Meeting Minutes of June 18, 2012. The motion was seconded by David Morrison and passed unanimously.

MAYOR'S REPORT

Mayor Shaffer reported he represented the City at the following events during the past weeks: His final meeting as chair of the Johnson County Mayors with the State Legislators, the National Area Regional Council conference in Florida where he was re-elected to serve on the Board representing Kansas, Iowa and Missouri; Claridge Court meeting to announce the renaming of Taliaferro Park, Northeast Johnson County Mayors' meeting and DeSoto wine festival. He participated in the Northeast Johnson County Chamber Golf Tournament where the City tied with Fairway, but lost the 1st Place trophy after three years to Fairway in a tie-breaker decision. The July 4th Villagefest was a huge success again. The event was very well attended regardless of the heat. He asked Steve Noll to express the city's appreciate to Marianne Noll for her leadership as chair.

COMMITTEE REPORTS

Council Committee of the Whole

COU2012-33 Consider Interlocal Agreement with the City of Overland Park to Micro-Surface Nall Avenue from 83rd Street to 95th Street and approve use of contingency

On behalf of the Council Committee of the Whole, David Morrison moved the Governing Body approve the interlocal agreement with the City of Overland Park to Micro Surface Nall Avenue from 83rd Street to 95th Street and the transfer of \$60,000

from the City's General Fund Contingency to the Street Operating Fund. The motion was seconded by David Belz and passed unanimously.

COU2012-34 Consider Interlocal Agreement with the City of Overland Park to Chip Seal 78th Street from Walmer to Lamar Avenue

On behalf of the Council Committee of the Whole, David Morrison moved the Governing Body approve the interlocal agreement with the City of Overland Park to Chip Seal 78th Street from Walmer Street to Lamar Avenue. The motion was seconded by Laura Wassmer and passed unanimously.

COU2012-37 Consider permission to publish amended 2012 Budget to reflect Community Improvement District (CID) revenue and expenditures

On behalf of the Council Committee of the Whole, David Morrison moved the City Council authorize staff to publish an amended 2012 Budget reflecting Community Improvement District (CID) revenue and expenditures. The motion was seconded by Laura Wassmer and passed unanimously.

COU2012-36 Consider an Ordinance approving the KU Kick-Off Event as a Special Event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public area of the event

On behalf of the Council Committee of the Whole, David Morrison moved the Governing Body authorize the Mayor to execute Ordinance No. 2260 approving the KU Kick-Off event at Corinth Square as a Special Event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded areas of the event. The motion was seconded by Laura Wassmer.

A roll call vote was taken with the following members voting "aye": Weaver, Warman, Hopkins, Noll, Kelly, Wassmer, Clark, Morrison, Odell, Belz and Shaffer.

Park & Recreation Committee

Laura Wassmer encouraged the Council members to attend the renaming ceremony for Taliaferro Park on Saturday, July 21st between 9:30 a.m. and 11:30 a.m. There will be refreshments and light snacks served with a brief presentation by Mayor Shaffer at 10:30 a.m. Taliaferro Park is located one block west of Belinder Avenue at 2900 West 79th Street.

STAFF REPORTS

Public Safety

- Chief Jordan provided an update on discussions regarding the contracting out of School Crossing Guard Services in January, 2013. He was pleased to report the firm wants to hire and keep the existing crossing guards at their current locations.
- 48 Hours staff was in town for interviews and shooting of a television show featuring the Marti Hill story that will air in the fall.
- The 2nd quarter crime statistics were included in the information items of the Council packet and reviewed briefly by Chief Jordan noting a significant decrease in residential burglaries.
- The Department participated in the recent "Click it or Ticket" Enforcement campaign with the state awarding the department \$4500 for its enforcement efforts.

Public Works

- Bruce McNabb reported due to the recent weather conditions, public works field employees are starting work at 6 a.m. to avoid the extreme heat of the day. He anticipates this will continue for at least another week and is working well.
- Major street construction projects have begun and progress can be followed on the city's website. Work on the Windsor Park trail will be done by the end of the month.
- Staff will make a formal presentation on the proposed sidewalks as part of the 2012 and 2013 Street Rehabilitation program at the Council Committee of the Whole meeting on August 6th at 6 p.m. Residents on streets with proposed sidewalks and negative concerns will be notified of the meeting. Mr. McNabb noted in addition to Mr. Fevold's comments regarding Reeds Street, staff has also received negative comments from residents on 68th & Fonticello; and 69th & 70th Terrace.
- Staff is working with the Heartland Tree Alliance organization on a proposal to solicit the donation of trees for city parks and public property.

Administration

- Dennis Enslinger reported the microphones in the chamber have been recalibrated and asked any member experiencing any problems to contact him.
- The City has received an additional \$70,000 from the State for the geothermal project. Staff is working with bond counsel to outline options for the funds.
- Lane4 will be attending the August 6th meeting to discuss their plans for Mission Lane and the replacement of the Waid's building and improvements to Hen House. They will present their plans to the Planning Commission in September.
- Staff has received several calls from residents regarding having additional cable service options. There are currently two providers with franchises in the area.
- Flyers for household glass recycling services are being distributed by Atlas Glass Recycling.
- WaterOne has notified the City of water usage restrictions for part of Prairie Village and old Leawood due to water pressure issues.
- Chris Engel reported pool attendance is up due to the hot weather.
- Last week the City hosted the All City Swim Meet with more than 1000 spectators
- August 24th the Sister City will host a Ukrainian Independence Day Celebration at the Community Center beginning a 6 p.m.
- The Art Gallery at City Hall will feature photos from Ukraine in September.

Michael Kelly noted recent overcrowding conditions at the pool and asked if the City had received complaints. Chris responded the attendance is tracked daily and the largest increase in attendance is in walk-up attendance. He can provide information on the number of super pass attendees and resident vs. non-resident members. Michael Kelly stated he would like staff to come up with a plan to ensure the Prairie Village residents are able to enjoy their pool without too many in the pool. Ruth Hopkins stated she was pleased to see the pool's popularity and success. David Morrison reminded the Council of the Leadership Northeast swim party on August 4th.

- City Attorney Katie Logan stated that effective July 1st, cities are able to publish a summary of ordinances adopted as long as the entire ordinance is available to the public via the City's website. She will prepare a summary of the ordinance approved this evening for publication.
- Quinn Bennion distributed a letter that has been drafted for SureWest regarding the city's openness to their providing service to Prairie Village residents.
- The Mayor has drafted a letter in response to the possible Post Office relocation and is in communication with Senator Moran and Congressman Yoder's offices on this issue.
- Council photos and new name tags have been distributed to Councilmembers.

OLD BUSINESS

There was no Old Business to come before the City Council.

NEW BUSINESS

Consider request for extended construction hours at Indian Hills Middle School

Dennis Enslinger reported the City has received a letter from the general contractor for the building modifications at Indian Hills Middle School. Excel Constructors is requesting a waiver from the normal construction hours to allow permission to work on-site every day (Monday thru Sunday) from 6 a.m. to 11 p.m. Excel Constructors has been working on this multi-year (2012-2013) project since the end of school in May of this year. With the pending start of school on August 13th, Excel Constructors is requesting a waiver from the normal construction hours to allow for construction activities from 6 a.m.-11:00 p.m. Monday-Sunday. Excel Constructors has indicated it would be very unlikely that they would need to work the extended hours every day, but would like as much flexibility as possible. A majority of the late work will occur in the interior of the building.

City ordinance allows for the operation of construction projects between the hours of 7 a.m. and 10 p.m. Monday through Thursday, 7 a.m. to midnight on Friday, 8 a.m. to midnight on Saturday, and 8 a.m. to 10 p.m. on Sunday. The ordinance provisions allow the City Council to approve a waiver from the hours listed above if it is determined that the public good would be better served by allowing a contractor to work before or beyond the hours listed, to reduce the impact on residents surrounding or visiting the construction project area.

Ruth Hopkins moved the City Council approve a waiver from Section 11-202 of the Prairie Village Municipal Code to allow construction from 6 a.m.-11 p.m. Monday through Sunday at 6400 Mission Road (Indian Hills Middle School) subject to the following conditions: 1) If complaints are received regarding the hours of operation, the

contractor may be required to modify the approved work schedule; and 2) This waiver is valid from the date of approval until August 13, 2012 or until Indian Hills Middle School is open for the fall term. The motion was seconded by Steve Noll and passed unanimously.

ANNOUNCEMENTS

Committee meetings scheduled for the next two weeks include:

PV Arts Council	07/18/2012	7:00 p.m.
JazzFest Committee	07/24/2012	7:00 p.m.
Environmental/Recycle Committee	07/25/2012	7:00 p.m.
VillageFest Committee	07/26/2012	7:00 p.m.
Council Committee of the Whole	08/06/2012	6:00 p.m.
City Council	08/06/2012	7:30 p.m.

=====

The Prairie Village Arts Council is pleased to announce a mixed media exhibit by Anne Nye, Anna Dorrance and Mark Higgins in the R. G. Endres Gallery for the month of July.

The annual water show is Sunday, July 29th at 8:30 p.m.

Mayor Shaffer encouraged the Council to attend the renaming of Taliaferro Park on Saturday, July 21st from 9:30 to 11:30 a.m. The program will begin at 10:30 a.m.

The JazzFest Committee will be hosting a Wine Tasting event and silent auction on Sunday, July 29th at Urban Table from 3 to 5:30 p.m.

Prairie Village native and Internationally renowned opera singer Joyce DiDanto will be featured on a PBS Special “The Kansas City Symphony presents Joyce DiDanto” on KCPT, Friday, July 20th at 9 p.m.

Michael Kelly announced the recent death of Communications Committee member Dirk Wright.

ADJOURNMENT

With no further business to come before the City Council, the meeting was adjourned at 8:21 p.m.

Joyce Hagen Mundy
City Clerk

CITY TREASURER'S WARRANT REGISTER

DATE WARRANTS ISSUED:

Warrant Register Page No. 1

August 6, 2012

**Copy of Ordinance
2898**

Ordinance Page No.

An Ordinance Making Appropriate for the Payment of Certain Claims.

Be it ordained by the governing body of the City of Prairie Village, Kansas.

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of funds in the City treasury the sum required for each claim.

NAME	WARRANT NUMBER	AMOUNT	TOTAL
EXPENDITURES:			
Accounts Payable			
2790-2879	7/6/2012	518,792.85	
2880-2882	7/13/2012	2,358.54	
2883	7/16/2012	1,678.25	
2884-2981	7/20/2012	354,637.35	
2982-2985	7/27/2012	742.44	
Payroll Expenditures			
7/13/2012		303,672.70	
7/27/2012		283,647.46	
Electronic Payments			
Electronic Pmnts	7/12/2012	21,883.50	
Electronic Pmnts	7/13/2012	864.57	
Electronic Pmnts	7/20/2012	5,234.86	
Electronic Pmnts	7/27/2012	1,244.40	
Electronic Pmnts			
Electronic Pmnts			
Electronic Pmnts			
Electronic Pmnts			
TOTAL EXPENDITURES:			\$ 1,494,756.92
Voided Checks			
Spectrum Products	#2864	(269.00)	
Advanced Public Safety	#2885	(10,974.24)	
TOTAL VOIDED CHECKS:			(11,243.24)
GRAND TOTAL CLAIMS ORDINANCE			1,483,513.68

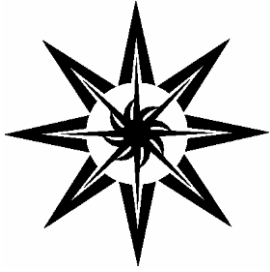
Section 2. That this ordinance shall take effect and be in force from and after its passage.

Passed this 6th day of August 2012.

Signed and Approved this 6th day of August 2012.

(SEAL)

ATTEST: _____
City Treasurer
Mayor



ADMINISTRATION

Council Meeting Date: August 6, 2012

Consent: Approve Amendment to the Agreement with the Kansas Corporation Commission to reflect additional funding made available as part of geothermal grant award.

RECOMMENDATION

Recommend City Council authorize the City Administrator to sign the addendum to the original grant award accepting an additional \$70,000 in grant funding for the geothermal system.

BACKGROUND

As part of the Energy Efficiency/Geothermal Project the City was awarded two Federal grants administered by the State of Kansas: \$150,000 for energy efficiency and \$250,000 for renewable energy.

The City was recently notified that funds originally encumbered for other renewable energy projects throughout the state had become available and the total grant award was being increased to \$320,000.

FINANCIAL IMPACT

The original city portion of the project was funded entirely by bond proceeds. Staff is currently working with Bond Counsel to draft an amended bond resolution to provide maximum flexibility in how it can be spent.

ATTACHMENTS

Amendment 1 - Modification of Original Grant Award Between the Kansas Corporation Commission and the City of Prairie Village

PREPARED BY

Chris Engel

Assistant to the City Administrator

Date: 7/30/12

AMENDMENT 1
MODIFICATION OF ORIGINAL GRANT AWARD AGREEMENT BETWEEN THE
KANSAS CORPORATION COMMISSION AND CITY OF PRAIRIE VILLAGE


Now, on this ____ day of ____, 2012, this Addendum is entered into by the Kansas Corporation Commission (hereafter "KCC" or "Grantor") and the City of Prairie Village (hereafter "Grantee").

The Agreement is hereby amended as follows:

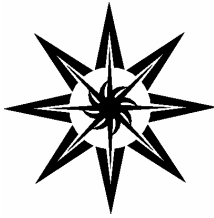
1. Paragraph 1 of the Grant Award Agreement Between the Kansas Corporation Commission and the City of Prairie Village is deleted and replaced in its entirety with the following: The KCC shall provide Grantee with a grant not to exceed the amount of **\$320,000.00**.
2. Paragraph 2 of the Grant Award Agreement Between the Kansas Corporation Commission and the City of Prairie Village is deleted and replaced in its entirety with the following: Grantee will install renewable energy projects, as identified in their grant application attached to this agreement as Attachment A and hereby incorporated by reference.
3. Paragraph 5.b. of the Grant Award Agreement Between the Kansas Corporation Commission and the City of Prairie Village is deleted and replaced in its entirety with the following: That the KCC shall be obligated to pay **100%** of sums requisitioned by invoice within 30 days, not to exceed **\$320,000.00**, provided the KCC finds that work and services have been satisfactorily completed and expenses have been reasonably incurred;
4. Paragraph 5.f. of the Grant Award Agreement Between the Kansas Corporation Commission and the City of Prairie Village is deleted and replaced in its entirety with the following: That total reimbursement in no event will exceed the maximum sum of **\$320,000.00** for all work performed, services rendered, and allowed expenses incurred. Funding for this award is contingent upon approval by the U.S. Department of Energy.

In WITNESS WHEREOF, the parties hereto have affixed their signatures.

Quinn Bennion
City Administrator
City of Prairie Village
Date: _____



Patrice Petersen-Klein
Executive Director
Kansas Corporation Commission
Date: 7-23-12



PUBLIC WORKS DEPARTMENT

Council Meeting Date: August 6, 2012

CONSENT AGENDA: CONSIDER PURCHASE OF EQUIPMENT FOR 2012 INTERNATIONAL DUMP TRUCK

RECOMMENDATION

Staff recommends the City Council approve the purchase of necessary equipment for a previously purchased 2012 International Dump Truck from Viking-Cives Midwest for \$61,105.00 including the automatic lubrication system.

BACKGROUND

In May, 2012 the City Council approved the purchase of a cab and chassis for a replacement dump truck from Diamond International based on a MARC purchasing contract for the City's maintenance program. This truck has now been manufactured and is ready for the additional equipment necessary for use by the City.

City staff is in the process of purchasing a Western Ultramount snow plow for this truck for \$4,650 through competitive procurement. This type of plow was specified in order to maintain compatibility and interchangeability with other plows owned by the City. Direct purchase of the plow was done to reduce City costs.

In June, City staff advertised the package of remaining equipment for the truck (hydraulic system, dump bed, salt spreader and other miscellaneous equipment) for competitive bids. The City sought a single vendor for this package in order to assure compatibility and to promote efficiency and accountability.

Three bids were received by the City for this equipment package on July 13, 2012:

American Equipment Co., Kansas City, KS	Equipment	\$ 57,614
	Automatic Lubrication	<u>3,995</u>
	Total	\$ 61,609

Knapheide Truck Equipment, Kansas City, MO	Equipment	\$ 67,844
	Automatic Lubrication	<u>8,450</u>
	Total	\$ 76,294

Viking-Cives Midwest, Oak Grove, MO	Equipment	\$ 57,327
	Automatic Lubrication	<u>3,778</u>
	Total	\$ 61,105

City staff recommends inclusion of the automatic lubrication system which was bid as an option. Installation of this system will provide better maintenance on a continuous basis and should reduce future vehicle maintenance expenses.

The final delivery of the completed vehicle will be in the fall of 2012.

FUNDING SOURCES

This purchase will be funded by the remaining funds in the Storm Drainage Operations & Maintenance capital vehicle line item (\$ 31,103) and by the City's Equipment Reserve Fund (\$ 30,002).

RELATION TO VILLAGE VISION

CFS3 Streets and Sidewalks

CCF3a Ensure streets and sidewalks are in good condition by conducting maintenance and repairs as needed.

TR3c Ensure the quality of the transportation network with regular maintenance as well as efficient responses to seasonal issues such as snow removal.

ATTACHMENT

Proposed purchase contract with Viking-Cives Midwest.

PREPARED BY

Bruce McNabb, Director of Public Works

Date: August 2, 2012

BID PROPOSAL submitted by

To the City of Prairie Village, Kansas:

This Bid Proposal is for an unused current or most recent production model of equipment. Any items appearing in the manufacturer's published specifications, to be furnished by the bidder with the bid proposal, are assumed to be the "Bidder's Proposal". Any additions, deletions, or variations from the following specifications or the submitted manufacturer's published specifications must be noted on the bid proposal.

In the Bidder's Proposal, the bidder shall mark either the "Yes" or "No" in the right column with explanation if the bid item is not exactly as specified. The Bidder will provide a written statement to indicate any deviation of the item being bid from the specifications. Bidder's Proposal is to be submitted on these forms only - NOT on vendor's forms. If there is no mark, the City shall consider the proposal to meet or exceed the specifications.

Minor deviations from these specifications will be considered to permit manufacturers to follow their standard manufacturing processes. Deviations will be approved only at the sole discretion of the City and only if such approval, in the opinion of the City, does not adversely affect the operation, maintenance, strength, efficiency, effectiveness or life if the unit or any of its parts. The listing of a deviation will indicate that the bid may be accepted only with such deviation.

The City reserves the right to retain units listed as "Trade-in". All bids shall include all delivery costs FOB to the City of Prairie Village, Kansas. The unit shall be delivered complete and fully operational. The unit must comply with all OSHA standards and any other applicable safety standards. The unit must be properly serviced, free of leaks, and all mechanical adjustments made prior to delivery.

All components of this unit have been carefully chosen to get the most use from a single vehicle. It is the responsibility of the Bidder to oversee the assembly of the components and to ensure that all components function properly. All components will be warranted for at least one year. Factory warranty must be stated with the bid.

The services of a competent technician, thoroughly trained in the use, operation and servicing of the unit, shall be furnished for a minimum period of four hours. The technician shall instruct the City Public Works personnel in the proper use, safety, operation and preventative maintenance of the unit.

The intent of these specifications is to purchase additional equipment as listed in the specification for a 2012 International Dump Truck. The vehicle will be used in the daily operations of Public Works to transport personnel, materials, plowing snow and towing equipment. The truck will be a construction vehicle with dump body used for hauling aggregates, salt spreader, plows and plow frames. The truck will be used off and on highway. All specifications are to be considered as **minimum** requirements, unless other specified.

(See Attachment A, 2012 International Dump Truck Equipment Specifications)

BID PROPOSAL submitted by

The undersigned Bidder, having examined the proposed Proposal Documents, Plans, Drawings and all Addenda thereto; and being acquainted with and fully understanding (a) the extent and character of the work covered by this Proposal; (b) the location, arrangement, and specified requirements for the proposed work; and (c) all other factors and conditions affecting or that may be affected by the work,

HEREBY PROPOSES to furnish all required material, supplies, equipment, tools, and plant; to perform all necessary labor and supervision; and to provide all work stipulated in, required by, and in accordance with, the proposed Proposal Documents, Plans, and Drawings referred to therein (as altered, amended, or modified by addenda), in the manner and time prescribed, and that the Bidder will accept in full payment sums determined by applying to the quantities of the following unit, plus or minus any special payments and adjustments provided in the Specifications:

Item	Description	Price
1	Total Cost for 2012 International Dump Truck Equipment	\$ <u>57,327.00</u>

Options:

2	Auto lube system plumbed to pivot points on bed, hoist and truck	\$ <u>3,778.00</u> installed
Delivery in <u>60-90</u> calendar days after receipt of order. <i>after delivery of chassis.</i>		

BID PROPOSAL submitted by

The undersigned Bidder declares that the Bidder has been regularly engaged in contract work of the class required by the specifications for 60 years, and respectfully invites your attention to the following work that has been completed under the direction of the Bidder:

Project	Location	Contact	Telephone Number
Missouri Dept. of Transportation	various	John Hayden	573-522-5233
Kansas Turnpike Authority	Topeka, KS	Doug Walbridge	785-234-9184

WHEREAS the Contractor has personally examined the location of the proposed work and determined the amount and character of the proposed work, and the material and equipment necessary to complete the same in compliance with these contract documents.

AND WHEREAS the undersigned Contractor hereby declares that the only persons or firms interested in the Proposal as principal or principals is or are named herein, and that no other persons or firms than herein mentioned have any interest in this Proposal or in the Contract to be entered into; and this Proposal is made without connection with any other person, company or parties making a bid or proposal; and that it is in all respects fair and in good faith, without collusion or fraud.

IN WITNESS WHEREOF, the Bidder has caused this proposal to be submitted on its behalf, thereunto duly authorized, and in the prescribed form and manner, this day and year written below,

CONTRACTOR

By Michael Morris
(signed)

Michael Morris
(typed name)

Sales Representative
(typed title)

Viking - Cives Midwest
(typed company name)

35700 B South East Old 40 Hwy
(typed address)

OAK Grove, MO 64075
(typed city, state, zip)

7/12/2012
(typed date)

CITY OF PRAIRIE VILLAGE

By _____
Ronald L. Shaffer, Mayor

ATTESTED BY:

Joyce Hagen Mundy, City Clerk

Catherine P. Logan, City Attorney

2012 International Dump Truck Equipment Specifications

Purchased under the MARC Bid Group 1: Heavy duty truck. Item #5
Any additional information can be obtained from Howard Gentry at Diamond International
7700 NE 38rd Street, Kansas City, MO 64161
816-455-1833

2012 International Dump Truck Bid Information

Dump Truck Specifications:

- International 7300 Work Star cab/chassis - Provided by the City
- GVRW 37,000 LBS
- Front axle 14,000 LBS
- Rear axle 23,000 LBS
- Wheel base 171"
- Cab to axle 96"
- Regular cab "A"
- Engine 7.6 LT 6 cylinder, 285 HP
- Front Hydraulic pump - provision will be provided
- Front bumper delete
- 120,000 PSI frame
- Front tow hooks (2)
- Tires 12R22.5 16 ply
- Spring, 14,000 LBS front
- Spring, 23,000 LBS rear with 4,500 LB auxiliary
- Tilt hood
- 50 gallon fuel tank, step type
- Air suspension driver's seat. Passenger's seat: individual bucket
- Rust proofing cab/chassis
- Philips fender guide mirrors
- Tow command for electric brakes
- Tilt steering
- Allison 3500 RDSP world transmission- 6 speed
- Remote power module (6 factory switches)

Snow Plow Specifications:

- Western ultra mount snow plow - Provided by the City
- 10' Heavy weight plow model # 62302
- 33" blade height
- 7 gauge steel blade
- 6 trip springs
- 2 shock absorbers
- 2"x16" angling rams
- Hydraulic lift cylinder, 2" ram
- Rubber deflector PN# 62124-1
- 24" spring wire blade guides with flags

2012 International Dump Truck Equipment Specifications

BID SPECIFICATIONS FOR TRUCK EQUIPMENT

Snow Plow Installation:

- * Assembly and installation of snow plow on truck YES / NO
- * Plow frame mounted to custom channel steel bumper YES / NO
- * Frame extensions cut back to accommodate hydraulic pump with front protection YES / NO
- * Plow hydraulic connections quick couple type YES / NO
- * Plow to have medium drop speed with float control YES / NO
- * Plow operation controlled by Force America control center YES / NO
- * Plow and accessories to be pre-approved by City YES / NO
- * Installed with truck fully loaded YES / NO

Hydraulic System:

- * Central hydraulic system to control:
 - 1. Bed raise and lower YES / NO
 - 2. Snow plow up, down, left, right and float YES / NO
 - 3. Salt spreader conveyor and spinner YES / NO
- * Hydraulic pump to be mounted on front bumper custom made (channel steel) YES / NO
- * Hydraulic pump to have front protection YES / NO
- * Frame extensions cut back YES / NO
- * Hydraulic pump 30 gallon, 1800 RPM min YES / NO
- * Hydraulic tank mounted behind cab top of frame rails YES / NO
- * Spin on hydraulic filter with restriction gauge YES / NO
- * Hydraulic Tank to have on/off flow valves on both ends of the pump feed hose YES / NO
- * Hydraulic Tank to have on/off ball valve for the tank drain, with plug YES / NO
- * Hydraulic lines to be steel for long straight runs w/short hoses at connection points YES / NO
- * Plow and spreader connections to have quick couple connections YES / NO
- * Force America control system Model# MPJC 1500 3 stick Ultra proportional control YES / NO
- * Heads up display for monitoring system operation YES / NO
- * Third gear lock out programmed into transmission for plowing and spreading *— by chassis dealer* YES / NO
- * Hydraulic controls to be pre-approved by City YES / NO
- * Installed with truck fully loaded YES / NO
- * Parts, service and operators manual YES / NO

Dump Bed:

- * 10'x7' dump bed YES / NO
- * 6/8 cubic yard capacity YES / NO
- * 84" inside width YES / NO
- * 96" outside width YES / NO
- * 28" side height YES / NO
- * 38" tailgate height and front height YES / NO
- * 6 panel tailgate YES / NO
- * Vertical side braces on bed YES / NO
- * 1/2 cab shield. A continuous weld across bottom where shield attaches to bed (in & out) YES / NO
- * 12" bolt on spill apron YES / NO
- * 3/16" AR 400 bed floor YES / NO

2012 International Dump Truck Equipment Specifications

Dump Bed (Cont.):

- * 10 gauge bed sides and tail gate YES / NO
- * 8 gauge steel 4" cross members YES / NO
- * Under body hoist with 8" cylinder YES / NO
- * All bed pivot points greasable YES / NO
- * Grip strut rail/step on lower bed rail. Both right and left sides YES / NO
- * Tuck away step ladder. Mounted left front of bed YES / NO
- * Air operated release latches for tailgate YES / NO
- * Pull tarp load cover. Asphalt type YES / NO
- * Two rear fenders with mud flaps behind the wheels YES / NO
- * Four-4" winch binders low profile. Welded to the lower bed rail. Must be inline with the spreader tie down points. YES / NO
- * Four-4" Winch binder straps for spreader tie down YES / NO
- * 34" winch bar YES / NO
- * 4 to 6 LED stop/tail/turn lights on rear of truck YES / NO
- * All rear lighting to be LED, including backup, DOT and clearance lights. YES / NO
- * Whelen DOT light system 700 series model#22T07DPS, three light system with stainless steel housing and micro freedom light heads. All lights LED. YES / NO
- * Micro freedom light heads to be mounted to 1/2 cab shield above drivers line of sight YES / NO
- * Limb guards mounted in front to protect micro freedom light heads YES / NO
- * Rear stainless steel light housing to be recessed in rear corner post YES / NO
- * Central electrical junction box (croft trailer PN# 10-160) for bed lighting connections to be mounted inside the right or left frame bed rail. YES / NO
- * Backup alarm and trailer receptacle wired to central electrical junction box YES / NO
- * All wire connections to be solder and heat shrink used, unless weather pack connectors are used. YES / NO
- * Whelen DOT LED light system to be controlled by up lifter switches on the dash YES / NO
- * Dump bed raise and lower controlled by Force America control center YES / NO
- * Dump bed painted black YES / NO
- * Under body rust proofing YES / NO
- * DOT reflective tape on rear and sides of bed YES / NO
- * Overall truck height **NOT TO EXCEED** 9'-9" in height YES / NO
- * Dump body and accessories to be pre-approved by City YES / NO
- * Installed with truck fully loaded YES / NO
- * Parts and service manual YES / NO

Additional Equipment:

- * Large 7 pin trailer receptacle (round pin type) YES / NO
- * Continuous duty solenoid NAPA PN# ST80. Wired to ignition circuit for operation of electrical component (PW two way radio) YES / NO
- * Rear hitch plate (DOT / NTSB) rear impact protection YES / NO
- * 15 Ton swivel pintle hook w/greasable fittings YES / NO
- * Pintle mounted 18" from the ground YES / NO
- * Two rear mounted tow hooks YES / NO
- * Two rear mounted D-rings YES / NO
- * Backup alarm 90 DBA minimum YES / NO

2012 International Dump Truck Equipment Specifications

Additional Equipment (Cont.):

- * Plow lights to be mounted in upper corners of the grill. Using 55 watt driving lights YES / NO
- * Plow lights wired to Force America control center or dash mounted uplifter switches YES / NO
- * Truck decals to match existing style, type and color (reflective blue) YES / NO
- * Decals for both doors and four sets of 4-digit numbers (5447) YES / NO
- * Installed with truck fully loaded YES / NO

V-Box Salt and Sand Spreader:

SWENSON EVA 100 10'

- * 10' V-Box stainless steel spreader YES / NO
- * Stainless steel spreader stand YES / NO
- * 5.6 cubic yard capacity YES / NO
- * 10 gauge sides YES / NO
- * 7 gauge floor/ sills YES / NO
- * Single auger 7" diameter YES / NO
- * Stainless steel dump over chute YES / NO
- * Stainless spinner plate with stainless 6 vanes YES / NO
- * Top grate screens YES / NO
- * Stainless steel inverted vee YES / NO
- * Stainless steel rear mounted latch bar YES / NO
- * Stainless steel side mounted tie downs to match in line with winch binders welded to bed bottom rail YES / NO
- * Four-4" winch binder straps YES / NO
- * Rear mounted grease line to any front mounted grease fittings YES / NO
- * Pre-wetting system with two 100 gallon tanks with separate on/off valves YES / NO
- * Pre-wetting system pump 12v electric with weather pack connector YES / NO
- * Line strainer between tanks and pump YES / NO
- * Pre-wetting system to operate from Force America control center YES / NO
- * One amber flood light attached to left rear of spreader with weather pack connector YES / NO
- * Amber light wired to Force America control center or dash mounted uplifter switches YES / NO
- * Rubber mounted spreader side shields YES / NO
- * DOT reflective tape on rear and sides of spreader YES / NO
- * Third gear lockout programmed into transmission for spreading and plowing YES / NO
- * Parts, service and operator manuals YES / NO
- * Installed with truck fully loaded YES / NO
- * Spreader and accessories to be pre-approved by City YES / NO

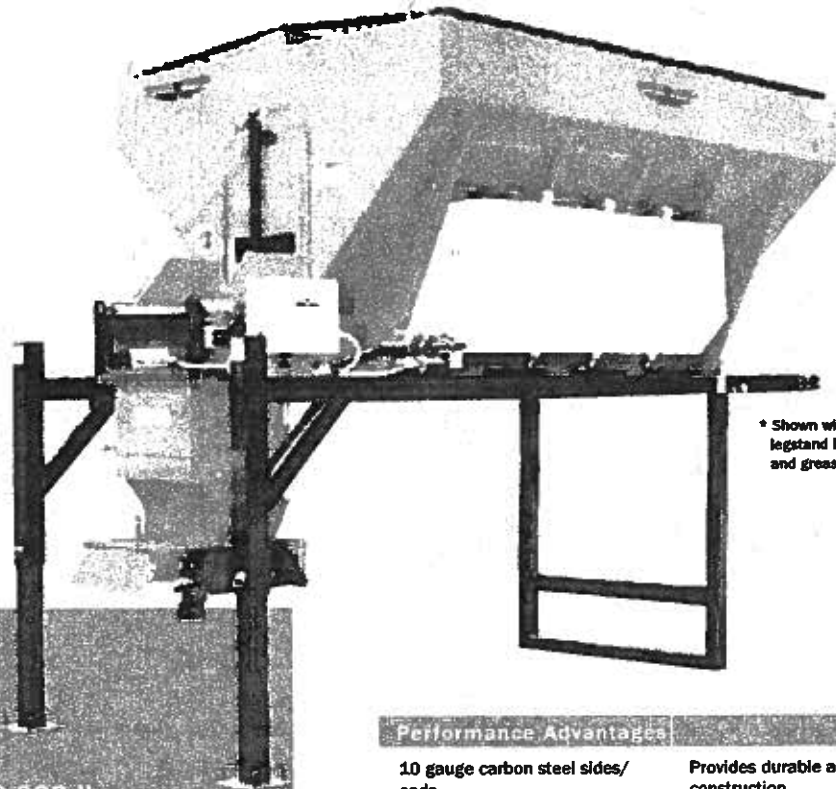
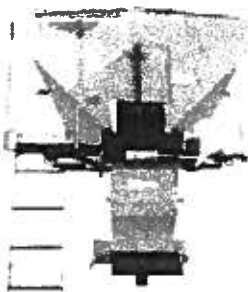
V-BOX SPREADERS

Width: 82 inches (78, 80, 84 available)
 Depth: 8 - 22 feet (1 foot increments)
 Height: 46 - 72 inches (1 inch increments)
 Weight: 2,000 to 6,000 lbs.*
 Capacity: 4.3 - 15.0 Cu. Yds.*
 Spread Width: 4 - 40 feet**

* Depending on model

** Approximate width; spreading results may vary

- DESIGNED FOR 20,000 LBS.+ (GVW) TRUCKS
- DESIGNED FOR MUNICIPALITIES THAT DESIRE RUGGED, PROVEN V-BOXES



* Shown with optional legstand lift, spray system and grease extension.

The EV-Select spreader series is designed to be used coast to coast and allow municipalities to maximize their vehicle productivity year round on vehicles greater than 20,000 lbs. (GVW). In addition to being customizable to respond to specific needs and applications, EV-Select is also delivered with a strong set of value-added standard features to ensure optimum productivity from the start, as well as a speedy ROI.

All EV Series spreaders are similar in design and powder coated* at the factory to insure the longevity of your investment. The Swenson Value Advantage is realized by the fact that you can choose the drive train that best fits your specific needs.



Observation platform



Broken separation rollers for easy replacement

Performance Advantages

10 gauge carbon steel sides/ends

Provides durable and long lasting construction

7 gauge slotted longitudinals

Allow easy gearbox/drive shaft removal and minimizes maintenance costs

Productivity Advantages

Direct Drive motor is easily serviced and maintained (EVA-100 only)

Provides efficient operation and easier troubleshooting during maintenance operations

45 degree slope on hopper sides

Improves spreader operation by ensuring materials flow to the conveyor

Replaceable conveyor floor

Easily serviced and maintained

Self-cleaning pintle style conveyor chain

Is easily serviced and maintained providing longer conveyor life

Safety Advantages

Drop 'n Loc top screens

Provides increased safety and reduced maintenance

* Carbon steel units only.

DuraClass design:

All premium **Medium Duty** DuraClass dump bodies, feature an innovative design incorporating maximum durability and useability. Note the fully enclosed front posts for added strength and superior resistance to corrosion. Rear corner posts are full depth, which helps keep body dimensions true and rigid. High tensile steel provides superior strength and lighter body weight than comparable dump bodies.

SL: Features an interlaced understructure to support the body floor on a grid of 8-gauge crossmembers laced to J-section longmembers. This design saves weight and adds floor support minimizing washboarding. SL design utilizes two vertical side braces with radius bends, slanted forward for a contemporary look.

SL316: Keep your body looking its cleanest with DuraClass SL316. Featuring a crossmemberless understructure, material and dirt resist build-up leaving a clean look and premium corrosion resistance. With a horizontal side brace and tailgate brace that reflects the clean radiused lines of the top rail, you will have a premium body that looks its best.

HM: Utilize a stacked understructure with structural channel 4" crossmembers and 6" I-beam longmembers for additional strength and rigidity. A six-panel tailgate and vertical side braces complement the sturdy, traditional design.

HH: For your toughest loads, meet your needs with DuraClass HH. A stacked understructure of 4" I-beam crossmembers and 6" I-beam longmembers give you the maximum floor support. Six-panel tailgate and vertical side braces are standard on this rough and ready body.

MEDIUM DUTY DUMP BODY SPECIFICATIONS

Model Name	SL	SL	HM	HH	HH	SL316	SL316
Inside Length	10'	10'	10'	10'	10'	10'	10'
Width	7'	7'	7'	7'	7'	7'	7'
Body Capacity, yards	5-6	6-8	5-7	5-7	6-8	5-7	6-8
Material	10 ga	10 ga	8 ga	8 ga	8 ga	3/16" floor & rear, 10 ga sides and front	
Side/Front/Rear Height, inches	24/30/30	28/38/38	24/34/34	24/34/34	28/38/38	24/34/34	28/38/38
Hoist Model	1821	1821	1821	1821	1821	1821 PL	1821 PL
Weight (Includes Hoist), lbs	3062	3206	3845	3909	4032	3845	3970

PREMIUM STEEL CONSTRUCTION

All Medium Duty DuraClass dump bodies have Hi-Tensile, minimum 45,000 psi steel. Additional steel and stainless steel options are available.

ADDITIONAL BODY OPTIONS

- Elliptical Body Design
- Telescopic Hoist
- Aluminum (Cab Shields & Tailgates Only)
- Quick Release Upper Tailgate Pins
- Sloping Side Panels
- Hi-Lift Tailgate, Air or Hydraulic
- Side Swing Tailgate (36" minimum)
- Body Side Steps and Handles
- Tarp Rails and Walk Rails
- Variety of Sliding Door Options
- Custom Side and Tailgate Heights
- Custom Body Bracing
- Air Operated Hoist Controls

All bodies shown with some optional equipment. Models and options are subject to change without notice.



P.O. Box 49
1425 Highway 25 North
Tishomingo, MS 38873
800.255.4345
Fax: 800.728.4345
www.duraiclass.com

CONTACT YOUR DISTRIBUTOR



Visit Our Parts & Accessories Web site
www.tbeidumpbodyparts.com

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PRAIRIE VILLAGE JAZZ FEST COMMITTEE

Meeting Date: August 6, 2012
CONSENT AGENDA

Consider request for Alcoholic Beverage Waiver for Harmon Park for the Prairie Village Jazz Festival

RECOMMENDATION

Recommend the City Council approve a waiver to allow the serving of alcoholic beverages at Harmon Park on Saturday, September 8, 2012 in conjunction with the Prairie Village Jazz Festival.

BACKGROUND

The Prairie Village JazzFest Committee is sponsoring a Jazz Festival on Saturday, September 8, 2012 on the Municipal Campus and Harmon Park. Food and alcohol will be sold by BRGR Kitchen + Bar during the hours of the event. The area will be secured. Police will be on the grounds during the event. All persons drinking alcohol will be required to wear a wrist bracelet that they will receive after they have shown the necessary documentation showing they are of age to drink. The bracelets will assist the police in monitoring the drinking. BRGR/Urban Table will be the only vendor serving alcohol and will be responsible for securing the necessary special event permit to go along with its state catering and alcohol license.

ATTACHMENTS

Waiver Application

PREPARED BY
Joyce Hagen Mundy
City Clerk

Date: July 31, 2012



**APPLICATION FOR ALCOHOLIC BEVERAGE
WAIVER FOR HARMON PARK
City of Prairie Village, Kansas**

1. Date/Time Application Filed _____

2. Name/Date/Time of the Event Saturday, September 8, 2012 3 p.m. to 10:30 p.m.

Ordinance 2011 provides for an exemption to allow the sale and consumption of alcoholic liquor and cereal malt beverage at Harmon Park in conjunction with an approved City function upon approval of the Governing Body.

3. Applicant's Name Urban Table

Address 8232 Mission Road Prairie Village, KS 66208

DaytimePhone 913-948-6900 Evening Phone 913-948-6900

4. Name of Sponsoring Organization Prairie Village Jazz Fest Committee

Address 7700 Mission Road Prairie Village, KS 66208

Phone 913-381-6464

Does the applicant have a License from the State of Kansas to serve alcoholic beverage?

Yes

No

If so, what is the License Number 10-019-3129-03

Registered to do business in the State of Kansas?

Yes

No

What measures will be taken to provide security to insure health & safety during the event?

Area will be enclosed as required by ABC. Police Officers & Med-Act personnel will be on-site during the entire Event. Identification of individuals wishing to purchase alcohol will be checked and if approved will be given identifying wristbands.

5. Event Coordinator* This individual must be on site throughout the entire event Jack Shearer

6. Service Location 7700 Mission Road

7. Total Number of persons Estimated 8,000

8. **Liability Insurance Information - City ordinance requires that an applicant for an alcoholic beverage waiver have liability insurance in the minimum amount of \$500,000 bodily injury and \$100,000 property damage. In addition to the information provided below, the applicant must present to the City a verification of insurance from the carrier.**

Does your organization have liability insurance? Yes No

Carrier Name _____ Policy Number _____

Amounts Insured / Bodily Injury _____ Property _____

Events Insured PV Jazz Festival – City of PV named as additional insured.

9. I hereby give my consent and agree to release, indemnify and hold harmless the City of Prairie Village, Kansas and its' officials and representatives from any claims arising out of injury to individuals or loss of property during the above stated event.



Signature of applicant

Founder & CEO 7-24-12

Title/Date

Application for this Alcoholic Beverage Waiver is:

Approved Disapproved

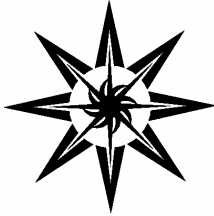
Mayor – Ronald L. Shaffer

City Clerk - Joyce Hagen Mundy

Date

Date

Additional information or requirements set forth by Governing Body as a provision for approval of this permit.



ADMINISTRATION

City Council Meeting Date: August 6, 2012

New Business: Request from Lane4 to Operate Work Machinery Outside the Approved Hours of Operation Allowed by Section 11-202 of the Prairie Village Municipal Code.

SUGGESTED MOTION:

The City Council approves a waiver from Section 11-202 of the Prairie Village Municipal Code to allow construction from 10:00 p.m. to 6 a.m. Monday through Sunday at Corinth Shopping Center subject to the following conditions:

If complaints are received regarding the hours of operation, the contractor may be required to modify the approved work schedule;

Work shall be limited to mill, overlay, and striping of parking lots; and

This waiver is valid from the date of approval until September 30, 2012 or until work is completed with the understanding the work will exceed 10 actual working days.

BACKGROUND:

Lane4 is currently making extensive modifications to the Corinth Shopping Center. Construction work has been limited to the hours allowed under the City ordinance provisions. Lane4 will be milling and overlaying a number of parking areas within the existing center and would like to conduct this work during non-business hours. Lane4 is requesting that the contractor(s) be allowed to work 10 p.m. until 6 a.m. 7-10 nights from August 7th through September 30th. The contractor(s) will typically mill a parking area one night and the conduct the overlay the following evening. With this accommodation, they are hoping to significantly reduce the impact on business owners and patrons.

City ordinance allows for the operation of construction projects between the hours of 7 a.m. and 10 p.m. Monday through Thursday, 7 a.m. to midnight on Friday, 8 a.m. to midnight on Saturday, and 8 a.m. to 10 p.m. on Sunday. The ordinance provisions allow the City Council to approve a waiver from the hours listed above if it is determined that the public good would be better served by allowing a contractor to work before or beyond the hours listed, to reduce the impact on residents surrounding or visiting the construction project area.

A representative from Lane4 will be present at the August 6th meeting to address any questions or concerns.

RECOMMENDATION:

If the City Council approves a waiver from Section 11-202 of the Prairie Village Municipal Code to allow construction from 10:00 p.m. to 6 a.m. Monday through Sunday at Corinth Shopping Center staff recommends the approval be subject to the following conditions:

If complaints are received regarding the hours of operation, the contractor may be required to modify the approved work schedule;

Work shall be limited to mill, overlay, and striping of parking lots; and

This waiver is valid from the date of approval until September 30, 2012 or until work is completed with the understanding the work will exceed 10 actual working days.

ATTACHMENTS:

Email from Jeff Berg dated July 24, 2012

PREPARED BY

Dennis J. Enslinger

Assistant City Administrator

Date: July 31, 2010

MAYOR'S ANNOUNCEMENTS
August 6, 2012

Committee meetings scheduled for the next two weeks include:

Planning Commission	08/07/2012	7:30 p.m.
JazzFest Committee	08/09/2012	7:00 p.m.
Sister City Committee	08/13/2012	7:00 p.m.
Arts Council	08/15/2012	7:00 p.m.
Council Committee of the Whole	08/20/2012	6:00 p.m.
City Council	08/20/2012	7:30 p.m.

=====

The Prairie Village Arts Council is pleased to announce a photography exhibit by the Ted Denton in the R. G. Endres Gallery for the month of August. The artist reception will be held on August 10th from 6:30 to 7:30 p.m.

Reduced hours at the pool begin August 13th, it will open at 4:30 p.m. on weekdays.

The pool closes for the season on Monday, September 3rd at 6:00 p.m.

The city offices will be closed Monday, September 3rd in observance of the Labor Day holiday. Deffenbaugh also observes this holiday so trash and recycling will be delayed one day.

Flu shots will be offered for Council Members on September 28th from 7:30 a.m. - 9:00 a.m. at Public Works or October 5th from 3:00 p.m. - 4:30 p.m. at City Hall in the Multi-Purpose room. The fee for the shot will be \$25. Please notify Nic Sanders at 913-385-4664 if you plan to receive a shot. He will need to know which day you are coming.

INFORMATIONAL ITEMS
August 6, 2012

1. Planning Commission Agenda - August 7, 2012
2. Council Committee of the Whole Minutes - July 16, 2012
3. Jazz Fest Committee Minutes - June 13, 2012
4. Prairie Village Arts Council Minutes - June 20, 2012
5. Environmental Committee Minutes - June 27, 2012
6. VillageFest Committee Minutes - June 28, 2012
7. Mark Your Calendars

**PLANNING COMMISSION AGENDA
CITY OF PRAIRIE VILLAGE
MUNICIPAL BUILDING - 7700 MISSION ROAD
TUESDAY, AUGUST 7, 2012
COUNCIL CHAMBERS
7:00 P.M.**

- I. ROLL CALL

- II. APPROVAL OF PC MINUTES - July 10, 2012

- III. PUBLIC HEARINGS
PC2012-07 Request for Special Use Permit for Daycare Program at
9100 Mission Road
Zoning: R-1a
Applicant: Angela Bertocchini, Premier Learning, LLC

- IV. NON-PUBLIC HEARINGS
PC2012-112 Request for Site Plan Approval for fence setback
4310 West 71st Street
Zoning: R-1a
Applicant: Claire Brettell

- V. OTHER BUSINESS
Discussion of Setback for Accessory Structures
Discussion Structure Definition

- VI. ADJOURNMENT

Plans available at City Hall if applicable

If you can not be present, comments can be made by e-mail to
Cityclerk@Pvkansas.com

***Any Commission members having a conflict of interest, shall acknowledge that conflict prior to the hearing of an application, shall not participate in the hearing or discussion, shall not vote on the issue and shall vacate their position at the table until the conclusion of the hearing.**

COUNCIL COMMITTEE OF THE WHOLE
July 16, 2012

The Council Committee of the Whole met on Monday, July 16, 2012 at 6:00 p.m. in the Council Chambers. The meeting was called to order by Council President David Morrison with the following members present: Ashley Weaver, Dale Warman, Ruth Hopkins, Steve Noll, Michael Kelly, Laura Wassmer, Charles Clark, Ted Odell and David Belz. Staff Members present: Wes Jordan, Chief of Police; Bruce McNabb, Director of Public Works, Keith Bredehoeft; Project Manager; Katie Logan, City Attorney; Quinn Bennion, City Administrator; Dennis Enslinger, Assistant City Administrator; Lisa Santa Maria, Finance Director, Chris Engel, Assistant to the City Administrator and Joyce Hagen Mundy, City Clerk.

Presentation of 2011 Comprehensive Annual Financial Report
Audrey Odermann, Mize Houser & Company, P.A.

Lisa Santa Maria stated each year the City produces the CAFR which contains the City's financial statements. In addition, the CAFR is filed with the Kansas Division of Accounts and Reports as required by State statutes. The 2011 financial statements were audited by Mize Houser & Company.

The City submits its CAFR to the Government Finance Officers Association (GFOA) for consideration for the Certificate of Achievement for Excellence in Financial Reporting. The City has received this award for the last twenty-five CAFRs. The 2011 CAFR has been submitted to the GFOA and staff believes it meets the certificate requirements.

Audrey Odermann, with Mize Houser & Company, with led the Council through a brief explanation of the 2011 Financial Statements and the findings of the audit. Ms Odermann with Mize Houser & Company reported the City received an unqualified opinion on its 2011 financial statements, which is the highest level of audit opinion the City can receive.

Presentation of Volunteer Program in Police Department

Chief Jordan presented their new volunteer program - Volunteers in Police Services (VIP). He stressed this is not the same as the previous Police Reserve Program. The volunteers have no enforcement powers, are not considered officers and carry no weapons. They will wear a soft uniform that will identify them as police volunteer. The old DARE vehicle will be used by the volunteers.

Chief noted this will be a select program with application accepted only by invitation of the department. The volunteers have to meet the following criteria to be eligible:

1. A retired police officer or Citizen's Police Academy Graduate
2. 21 years of age or older
3. Pass a background investigation
4. Pass a modified physical
5. Have a valid driver's license
6. Commit to 8 hours of service each month
7. Complete a required 40 - 60 hour training program

The anticipated services provided by these volunteers include the following:

1. Traffic direction and control
2. Motorist assistance
3. Vehicle lockouts
4. Walk-in accident reports
5. House watch checks
6. Child safety seat installations
7. Community events, i.e. Villagefest, JazzFest
8. Transfer vehicles for repair services
9. Community visibility
10. Errands and other administrative tasks

Michael Kelly confirmed that these individuals will not be taking any police action.

David Belz asked if they had talked with other communities with similar programs regarding possible issues. Chief responded they have and the successes of the program outweigh the identified risks. He stated the individuals will be covered under the city's workers compensation program and they are trying to mitigate the risks through an enhanced training program and selective screening.

Mr. Belz asked who the individuals would report to. Sgt. Roberson will be overseeing the program. The individuals will report to the shift supervisors.

Mr. Kelly asked when an assessment would be done on the program. Chief replied there would be on-going assessment of the program. He noted approximately 20% of the calls received by dispatch could be handled by a non-commissioned police officer. The goal of the program is to keep sworn officers on the street with the assistance of these trained volunteers.

Dale Warman complimented the Chief on the development of this creative program during these difficult economic times to address the public safety needs of the community. He agrees the important elements are the selection process, training and supervision, but feels this will be a very successful program.

Michael Kelly asked about possible legal problems. Chief Jordan stated he has worked with the City Attorney to address these. The biggest is that the volunteers be covered under the city's workers compensation and that there are defined policies and procedures established defining the role of the volunteers. He added the volunteers will sign a waiver.

Quinn Bennion asked if the program was anticipated to appeal to those looking at the police professions. Chief Jordan responded this was not a recruiting tool; it is truly a volunteer program to address the needs of the department and the desire expressed by individuals to volunteer. He feels the program is worth any potential success of the program outweighs potentials risks.

***COU2012-33 Consider Interlocal Agreement with the City of Overland Park to MicroSurface Nall Avenue from 83rd Street to 95th Street and approve use of General Fund Contingency**

Keith Bredehoeft stated that the City of Overland Park recently added this section of Nall Avenue to their Micro-Surfacing program for 2012 and approached Prairie Village to consider Micro-Surfacing the half of Nall Avenue that is in Prairie Village as well. He noted this is similar to the project done on Walmer a few years ago. Micro-Surfacing is a maintenance tool used to assist in preserving the existing asphalt pavement thus extending the pavements life cycle. This project is being administered by Overland Park and the project is estimated to cost Prairie Village \$57,250.00. As this was not a budgeted project, a fund transfer from the General Fund Contingency to the Street Operating Fund is necessary.

Dale Warman confirmed this will be done in coordination with the projects the City of Prairie Village has scheduled for this area. Mr. Bredehoeft replied the Prairie Village work will be completed before the work is done by Overland Park.

David Belz made the following motion, which was seconded by Laura Wassmer and passed unanimously:

**MOVED THE CITY COUNCIL APPROVE THE INTERLOCAL AGREEMENT WITH THE CITY OF OVERLAND PARK TO MICRO SURFACE NALL AVENUE FROM 83RD STREET TO 95TH STREET AND THE TRANSFER \$60,000 FROM THE CITY'S GENERAL FUND CONTINGENCY TO THE STREET OPERATING FUND.
COUNCIL ACTION TAKEN
07/16/2012**

***COU2012-34 Consider Interlocal Agreement with the City of Overland Park to Chip Seal 78th Street from Walmer Street to Lamar Avenue**

Keith Bredehoeft stated that the City of Overland Park recently added 78th Street west of Lamar Avenue to their Chip Seal program for 2012 and approached Prairie Village to consider Chip Sealing half of 78th Street that is in Prairie Village as well. Chip Seal is a maintenance tool to assist in preserving the existing asphalt pavement thus extending the pavements life cycle. Overland Park's policy is to Chip Seal streets over 30 years old. He noted Overland Park has modified the program and is improving sweeping of the roadway after application to make this product more acceptable to residents. This project is being administered by Overland Park and the project is estimated to cost Prairie Village \$2,170.00. Funding for the project is available in the Street Operating Fund.

Mr. Bredehoeft explained the difference between micro-surfacing and chip sealing processes. He noted that some of the streets in Overland Park have already been done and the contractor has done a good job. Mrs. Hopkins confirmed this was not the street that the city had recently received complaints regarding traffic.

David Belz made the following motion, which was seconded by Charles Clark and passed unanimously:

MOVE THE CITY COUNCIL APPROVE THE INTERLOCAL AGREEMENT WITH THE CITY OF OVERLAND TO CHIP SEAL 78TH STREET FROM WALMER STREET TO LAMAR AVENUE

**COUNCIL ACTION TAKEN
07/16/2012**

COU2012-35 Consider request from Deffenbaugh Industries for rate roll-back and contract extension

Dennis Enslinger noted in 2009, the City of Prairie Village negotiated with Deffenbaugh Industries, Inc. to revise and extend the contract for solid waste, recycling, and yard waste services. At that time, Deffenbaugh agreed to a four-year contract extension with the first year (FY2010) per month fee of \$14.55 per household for solid waste, recycling and composting. Deffenbaugh also agreed to reduce the cost of bulky item pickup to \$30,000 (previously \$40,125) for the once yearly event for the term of the extension 2010-2013. The contract also included a maximum rate increase not to exceed 5% a year per based upon the Rate Refuse Index. Under the current contract, the FY2013 rate would be \$16.22 per month/per household.

The Mid-America Regional Council in conjunction with the cities of Fairway, Westwood, and Roeland Park sent out a request for proposals/bids for solid waste, recycling and yard waste services. The MARC proposal/bids returned two providers Town and Country and Allied Services. While each of the proposals were slightly different in what services they provided, Mr. Enslinger provided a comparison of the MARC proposals to the June 29th Deffenbaugh proposal.

The cities of Fairway, Roeland Park, and Westwood have selected Town and Country as their service provider. Several of the reasons for their selection were the use of front loader vehicles by Allied and costs associated with additional monthly bulky-item pick. Due to the significant difference of the MARC bid, staff approached Deffenbaugh seeking a similar reduction for 2013.

Under the June 29, 2012 proposal from Deffenbaugh Industries the monthly rate for residential pick-up for all three services would be \$13.47. This rate is equal to the rate the City received for FY 2009. The contract would be extended for an additional three years (2014, 2015, and 2016). All future rate increases would be based on the Refuse Rate Index (RRI) and would be a maximum of 5%. The maximum rate of the end of the contract term would be \$15.59. All other provisions of the existing contract would remain in place.

Based upon a contract rate of \$13.37 per month per household, staff has calculated that the cost per month for each household would be \$13.21 or \$158.52 per year for all three services. The monthly cost per household is less than actual contract rate because of the recycling rebates and the current balance in the Solid Waste Utility Fund.

Mr. Enslinger noted the fees for the FY 2013 period have been budgeted from the Solid Waste Utility Fund. Future fiscal years will need to be budgeted and are subject to the Kansas Cash Basis Law. Therefore, staff asked for direction on whether to continue contract negotiations with Deffenbaugh Industries and direct staff to prepare a contract amendment.

Laura Wassmer asked if the proposal included the Large Item Pickup at a cost of \$30,000. Mr. Enslinger responded it did and noted the previous cost of the LIP was over \$40,000. She asked if Town & Country could handle the Large Item Pickup. Mr. Enslinger responded other cities have different programs for the pickup of large items

David Belz clarified “bulky item” vs. “small bulky item”. The “small bulky item” allowed for pickup monthly must fit in the regular trash truck. He noted Town & Country does not restrict the size of its items.

Michael Kelly asked if these were sample rates. Dennis Enslinger stated the rates were received for a specific proposal of services and were only valid for 30 days. They should not be considered as valid rates for the City of Prairie Village.

Mr. Kelly asked what happens when the current contract with Deffenbaugh expires and if the City would go out to bid. Mr. Enslinger stated the earliest the City could go out to bid is for 2014 services. If the Council does not accept Deffenbaugh’s proposal, the monthly rate under the existing contract of \$16.22 would be in effect for 2013 instead of the proposed monthly rate of \$13.47.

Laura Wassmer asked the length of the MARC contract with Town & Country. Mr. Enslinger stated it was a one year contract with possible extensions and the standard 5% cap on increases.

Dennis Enslinger noted several reasons staff recommend accepting the Deffenbaugh proposal including the following:

- The proposal is a known decrease for Prairie Village residents.
- The cost over the next three years is guaranteed to be less than the current cost to residents.
- A change would require the removal of all Deffenbaugh containers and the delivery of new containers. To his knowledge residents will not have an option of two sizes of containers as they currently have.
- Deffenbaugh provides other services free of charge to the city for community events including portable toilets and trash containers which other providers would not be able to do.
- Deffenbaugh participates in revenue sharing for the recycling picked up in Prairie Village. This amounts to approximately \$20,000 per year and is one of the reasons the city can drop the rate charged to residents below what it is charged.
- There is uncertainty of the rate that could be obtained from bids next year.

Ruth Hopkins stated she does not feel that at the current time other providers do not have the number of trucks and personnel to add to their existing contracts a contract as

large of the entire city of Prairie Village. She does not feel the rates bid for the specific programs in these smaller cities would not be the rate bid to provide coverage for Prairie Village.

Dennis Enslinger stated large cities such as Overland Park do not provide solid waste services for their residents. They require the individual residents or homes associations to provide these services.

Laura Wassmer stated she is not uncomfortable with the proposal, but is concerned with the cost for the Large Item Pickup. She asked if it would be possible to have fewer restrictions on the monthly small bulky item services and not have the Large Item Pickup.

Mike Claggett with Deffenbaugh responded there may be a mechanism to do some changes in services, but he did not feel the proposed rate could be changed.

Michael Kelly stated he doesn't see how this proposal benefits the people in his ward and feels the city should go out for competitive bid next year.

David Belz stated there is no downside to taking the rate for one year and then going out to bid.

Dennis Enslinger stated the existing contract rate for 2013 is \$16.22. If you want to negotiate for 2014 go out to bid. You either stay with the current contract and go out to bid or accept the proposal. He cannot support accepting the proposal and then terminating the contract and go out to bid in 2014 although it could be done.

David Morrison stated as he sees it there are only two providers capable of providing service and he doesn't feel it is right to get information from only one and not the other but does not feel it needs to be obtained through a formal bid. He would like to see staff get more information and bring it to the next meeting. He noted the residents in ward 5 would like to go back to unlimited yard waste as provided by Town & Country.

David Belz confirmed the proposed amount would be \$13.21 per month with a maximum 5% increase per year.

Quinn Bennion stressed there are consequences to terminating a contract early and strongly recommends against such action. He noted the figures from the expired bid to other cities do not reflect accurate costs for services to Prairie Village.

Dennis Enslinger stated the options are to continue under the existing contract or to accept the Deffenbaugh proposal which roll back the 2013 fee to \$13.37 with a maximum increase of 5% for the following two years. This would guarantee residents fees would be less than they currently are for the next three years.

Michael Kelly asked what the timeline would be for bidding. Mr. Enslinger stated bids would go out in March with an agreement signed by May and the new program to begin

January 1, 2014. He noted it took six months to set up the most recent change in trash service.

Laura Wassmer stated she was comfortable staying in the contract as long as the city gets a better contract next time. Yard waste and bulky item pick up are areas that could be improved by Deffenbaugh.

Mike Claggett noted the fall leaf collection done by the cities of Fairway and Roeland Park significantly impacts the amount of yard waste service provided by the trash carrier. In response to earlier comments on recycling, he noted Deffenbaugh has been actively involved in recycling since the 1980's.

David Belz asked if the city could get a guarantee for 2014. Dennis Enslinger said the only action the city could take is to ask the providers if they would honor the MARC bid. Mr. Belz noted the residents would be paying \$3 more than they would under the proposal in 2013 to allow the city to go out to bid in 2014. He is not concerned about yard waste and is not sure the residents of Prairie Village are willing to give up the Large Item Pickup.

Michael Kelly stated he wants to know how other providers work. Mr. Belz stated the other providers also continue to increase five percent per year.

Laura Wassmer moved to direct staff to get additional information from other providers and continue this item to the next meeting. No vote was taken, but the Council concurred.

***COU2012-36 Consider an Ordinance approving the KU Kick-Off Event as a Special Event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public area of the event**

Dennis Enslinger noted pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibition concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

The Corinth Square Merchants Association has requested the City approve an ordinance identifying the KU Kickoff Event, August 17th from 6 to 10 p.m., as a special event and authorize the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas at the event. The vendors must be active business occupants in the Corinth Square Shopping Center at the time of the event, having the proper liquor licenses. Currently, the following businesses qualify: Johnny's, BRGR, Urban Table and Salty Iguana.

Laura Wassmer made the following motion which was seconded by Michael Kelly and passed unanimously:

**MOVE THE GOVERNING BODY AUTHORIZE THE MAYOR TO EXECUTE ORDINANCE NO. 2260 APPROVING THE KU KICK-OFF EVENT AT CORINTH SQUARE AS A SPECIAL EVENT AND AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AND CEREAL MALT BEVERAGES WITHIN THE BOUNDARIES OF BARRICADED AREAS OF THE EVENT
COUNCIL ACTION TAKEN
07/16/2012**

***COU2012-37 Consider permission to publish amended 2012 Budget to reflect CID revenue and expenditure**

Lisa Santa Maria stated that effective January 1, 2011 an additional 1.00% sales tax was applied to purchases made at Corinth and PV Shops due to the Community Improvement Districts (CIDs). In reviewing the Community Improvement District statutes, the City is required to create a specific fund for each district with the proceeds of which going to finance the project as either 'pay as you go' or for payment of bond principal and interest. Since the CIDs were established in accordance with state statute, Ms Santa Maria recommends the funds be budgeted showing all three years.

The requested Amendment to the 2012 Budget establishes a budget for the Corinth CID and the PV Shops CID. Funding for the expenditures in the CID Funds comes from the existing 1% sales tax. This does not change the tax levy that was originally published for the 2012 budget nor does the amendment alter or change the CID agreement or commitments.

State statutes require that the City hold a public hearing on the budget amendment at least ten days after publication. To comply with these statutory requirements, the public hearing has been scheduled for the City Council's regular meeting on Monday, August 6, 2012.

Laura Wassmer made the following motion, which was seconded by David Belz and passed unanimously:

MOVE THE CITY COUNCIL AUTHORIZE STAFF TO PUBLISH THE AMENDMENT TO THE 2012 BUDGET AS REQUIRED BY STATE STATUTES

**COUNCIL ACTION TAKEN
07/16/2012**

Council President David Morrison recessed the committee meeting until after the conclusion of the City Council meeting.

The Council Committee of the Whole was reconvened at 8:25 p.m.

Finance Director Lisa Santa Maria stated the second quarter financial report was distributed prior to the meeting and asked if there were any questions on the report.

Demonstration of beta version of PV checkbook

Lisa Santa Maria gave a demonstration of the beta version of the PVcheckbook, which was created to allow residents access to general fund expenditures of the City. Each month, the financial data from Springbrook will be uploaded into the web database where it will be accessible to the public through the city's website. Information can be search for by vendor or by department.

Quinn Bennion noted the city's website vendor developed the program at a cost of approximately \$6000 to address concerns of residents regarding financial transparencies of city expenditures. It will be available to the public in August beginning with July data.

Adjournment

With no further business to come before the Council Committee of the Whole, Council President David Morrison adjourned the meeting at 8:35 p.m.

David Morrison
Council President

JAZZ FEST COMMITTEE
Agenda
June 13, 2012

- **Minutes of May 30, 2012**
- **Financial Report/Fund-raising**
- **Promotion/Advertising**
 - **Ad in Jazz in Woods Program**
 - **JAMM deadline for Aug/Sept issue is July 20th**
 - **Line-up Cards?**
 - **Program?**
- **Update on Talent**
- **Fund-raising Events**
 - **BRGR/Urban Table Restaurant Promotion – June 21-24, 2012**
 - **VillageFest – July 4th**
 - **Selling T-shirts and run shirts – handing out info**
 - **Wine/Beer Tasting – Silent Auction – July 29th**
- **Website**
- **Jazz in the Woods**
- **Next Meeting**

JAZZ FEST COMMITTEE
June 13, 2012
7:00 p.m.

Present: Jack Shearer, Gloria Shearer, Donelea Hespe, Peggy Wright, Mary Ann Watkins, Dave Sjoberg, Walt Vernon, Brian Peters, Larry Kopitnik, Michael Jones, Tara VanLoenen, Brooke Morehead and Joyce Hagen Mundy.

The minutes of the May 30, 2012 meeting were distributed and approved.

Budget/Financial Update

Joyce distributed the financial report as of June 13, 2012 with a balance of \$11,128.70 and three outstanding pledges totally \$2600

Jack Shearer reviewed the proposed 2012 budget with projected revenue of \$48,320.60. This includes estimated sponsorships & grants in the amount of \$21,655; estimated festival revenue of \$12,000 and fund-raising of \$13,700. Budgeted expenditures total \$42,425.00. Jack noted several areas where expenses have been decreased due to the efforts of BRGR related to banners & printing. Brooke Morehead noted she has negotiated "in-kind" contributions from Mark One Electric for the festival.

Michael Jones stated he has been talking with First Watch and they are interested in possibly being a sponsor. Walt and Jack provided a brief update on sponsorship status.

Promotion/Advertising

There is an announcement of the festival in the June/July issue of JAMM and the committee has budgeted for a full page ad with the line-up for the August/September issue. Joyce will get Tara the contact information for the JAMM submittal.

Save the Date cards were distributed to committee members for distribution. These were handed out at the recent Prairie Village Art Fair. The Festival has a half page ad in the Jazz in the Woods program that was distributed to committee members.

Other promotional items such as a line-up card will be discussed at the next meeting. There will also be a printed program for the event, but due to the limited time and budget constraints the committee will not be going forward with a program similar to that done for Jazz in the Woods.

Talent

Larry Kopitnik reported on negotiations with the artists as directed by the committee at the last meeting. Each of the artists will perform for one hour except for Karrin Allyson who will perform for 75 minutes. The Festival will open at 3 with "Diverse" a new trio of former Bobby Watson students for \$450. They will be followed by "Rich Wheeler Quartet" including a tenor sax, piano, drummer and base that will perform more traditional jazz for \$600. They will be followed by Mike Metheny Quartet for \$1000 and Megan Birdsall for \$1000. The co-headliners will be Bobby Watson for \$5000 and Karrin Allyson for \$7500. The artists are excited to be performing and are pleased with the proposed line-up.

Fund-raising Events

Joyce reported the committee was able to sell 2011 festival t-shirts at the recent Prairie Village Art Fair as well as give out "save the date" cards.

Tara explained the BRGR/Urban Table Restaurant Promotion to be held at their restaurants as well as other PV restaurants on June 21-24, 2012. This will allow customers to make a donation to Jazz Fest and receive an equal value coupon in exchange for their donation. They have been successful with similar promotions in the past. The event will be marketed as "Luv4Jazz" promotion.

Joyce explained the committee will have a booth at Villagefest and will be able to sell both festival T-shirts and extra 5K shirts as well as hand out promotional information. The event is from 8 to 2. Two volunteers are needed for each shift. Shelly & Brian volunteered. Joyce will send out a volunteer sign-up sheet.

Wine Tasting/Silent Auction will be held on Sunday, July 29th at the Urban Table. Tara and Urban Table staff will coordinate the wine tasting. Committee volunteers need to coordinate the silent auction portion of the event. Tara stated she would draft a letter seeking donations for the auction and send to Joyce for mailing. Donelea noted she would be out-of-town the day of the event, but would help prior to the event. Brian Peters and Walt Vernon also volunteered to help. This will be discussed further at the July meeting.

Jazz in the Woods

Jack noted Jazz in the Woods is in need of volunteers for their event this weekend. He asked for committee members to volunteer to work in their corporate tents. The hours are 6 to 10 on Friday (2 shifts) and 5:15 to 10 (2 shifts) on Saturday. Several committee members volunteered. Volunteers should report to the corporate tents located in front of Building 40.

Website

Joyce noted the improvements in the prairievillagejazz.org website and thanked Tara for her work. Tara announced that her assistant is working on also setting up a Jazz Fest face book account.

Next Meeting

The next meeting will be held on Thursday, July 12th at 7 p.m.

Adjournment

The meeting was adjourned at 8:25 p.m.

Prairie Village Arts Council
Wednesday, June 20, 2012
7:00 p.m.
City Hall Council Chambers

Minutes

The Prairie Village Arts Council met at 7:00 p.m. in the City Council Chambers at City Hall. Members present: Randy Kronblad, Chair, Shelly Trewolla, Jack Shearer, Pam Marshall, Lindsey Rosemann, and Dan Andersen, Staff: Dennis Enslinger.

Minutes

Minutes from the May 16, 2012 meeting were approved with the change of spelling of Shelly (Shelley) Trewolla's name in the body of the minutes.

Financial Reports

Dennis Enslinger noted that there were two main expenditures; closing out of the costs for the PV Art Show and donation to Villagefest.

City Council Report

Dennis Enslinger noted that the Council Committee has forwarded the budget to the City Council for consideration at the July 16th meeting.

Exhibit/Receptions

June Exhibition/Reception- Senior Arts Council- Mixed Media, June 8, 2012, 6:30 – 8:30 p.m. There was a good turnout for the show.

July Exhibition/Reception – Anne Nye, Anna Dorrance, and Mark Higgins – Photography, July 13, 2012, 6:30-7:30 p.m. Volunteers: Lindsey and Randy. Staff will send out reminders to all Council members.

Old Business

PV Arts Show, June 1-3rd

The show was well attended and the weather was very cooperative. The artists did well at the event. There was some discussion on having the artists close at 8 p.m. rather than 9 p.m.

State of the Arts Event, October 12, 2012

Randy Kronblad indicated that the schedule for submissions has been set. The awards will be as advertised. PV Merchants Association will be sponsoring one of the honorable mentions.

The Council had a discussion about getting donations for the SOTA event and discussed who would be contacting which possible donors.

The Council also discussed whether to send both post cards and email to the address lists. It was decided to send both. Randy Kronblad also noted he listed the show on Art Show.com. Staff will also contact the City of Merriam and ask if they would send the notice to artists in their database.

New Business

Dan Andersen said that the Arts Council is committed to taking pictures for the Sister City Committee to take to Doylona in September. It is limited to providing the digital image and Doylona will print the images.

Please have the images ready by the second week of August and photos will be reviewed by the Commission at the August meeting. A total of 40 photographs will need to be submitted so if each member will take 10-20 photos, that should be sufficient to meet that goal.

Meeting was adjourned at 7:50 p.m.

PRAIRIE VILLAGE ENVIRONMENT AND RECYCLE COMMITTEE

Minutes, June 27, 2012

Pete Jarchow, for the steering committee, called the meeting to order at 7:00 p.m. Attending were Penny Mahon, Karin McAdams, Dennis Enslinger, Margaret Goldstein, Ruth Hopkins, Ashley Weaver, Al Pugsley, Shannon Tuttle, Barbara Brown, Linda Smith, Polly Swafford, Bob Pierson and Thomas O'Brien. Visiting were Molly Mahon, Penny's daughter; Quinn Bennion, PV City Manager; and Bruce McNabb, Director of Public Works and the evening's speaker.

The minutes from May were approved.

Guest Speaker – Bruce McNabb, PV Public Works Director, on use of herbicides in public parks

1. Bruce brought us up to date on any city codes that are relevant to this issue.
2. Public Works has intended to create a log showing weed control applications but hasn't been able to do so yet. However, the information exists on the log that shows work accomplished
3. He noted that in PV Homes Association area, where weed control was more restrained, there have been some more weeds but few complaints.
4. He provided a cost analysis comparing possible materials and labor costs of Snapshot, WOW and Bradfield Organic Luscious Corn Gluten, which is a fertilizer as well. The highest cost was for Wow and the lowest for Snapshot. Some on the committee have found different figures.
5. Bruce proposed that next year a certain area of the city, e.g. north of 75th St., receive one of the alternative weed killers, such as WOW or Bradfield, making it possible to do a more realistic assessment of cost and effectiveness comparisons. This was well received.
6. The committee approved a motion that stated that we are in favor of more sustainable weed control.

Reports and business

- **Community Gardens:** Tom
 - There are predictable start-up problems, such as organizational differences, but the steering committee will meet this month to try to iron out some difficulties.
 - In general the garden is working well and people are already eating their vegetables.
 - It's important that the grant money be spent as designated in the grant, or the committee can apply to adjust the grant. One issue involved contributions by the members, and the interest that exists in encouraging in-kind donations will help. These donations need to be documented to satisfy the grant.
- **Village Fest:**
 - Deborah wasn't able to be here, but she sent a description of the fishing game.
 - Linda passed around a volunteer sign-up sheet.
 - Help is also needed for sorting the recycling at the end (dumpster diving).
- **Community Forum:** Margaret
 - Alternative catering options aren't working out for this year, but the committee will keep investigating. They have invited the Bluebird Bistro to cater this year.
 - As already agreed, the subject of the forum will be fracking. Three speakers already signed up for the panel discussion are [Paul Johnson](#), [Joe Spease](#), and [Marci Francisco](#).

The Kansas Corporation Commission maybe represented as well. Some people asked that pro-fracking speakers be included also.

- Margaret, Al, Pete, Linda and other interested people will meet in few weeks to prepare some good questions for the Q&A session.
- A catchy title is needed. Quinn Bennion produced quite a few on the spot.
- **Earth Fair:** Karin
 - Karin has a suggestion for next year's theme, and will call a meeting for any interested in starting now on planning the 2013 fair. Watch for a note in your inbox.

Other business:

- Chris DeVolder would like to attend meetings of the Northeast Johnson County Sustainability Coalition. We are glad to have more people representing us there.
- A dumpster behind the Corinth shops, which is dedicated to recycling cardboard, has been attracting glass because it's purple and resembles the elusive Ripple Glass bin. Dennis has put a sign on the current one and will discuss it with the contractor; Margaret has talked with Stacia Stelk from Ripple Glass; Barbara Brown has discussed it with Mely Ballard. It would be appropriate for our committee to continue to monitor this situation.
- Barbara drew our attention to the excellent recycling schedule published in the *Village Voice*.
- Disappointingly, solar panels are not to be installed on the police station during its renovation.
- At the July meeting we are going to brainstorm community activities in order to choose better where to spend our time and energy.
- Al Pugsley has a new Nissan Leaf.

The meeting adjourned at 8:20

The next meeting will be held on July 25 at 7:00 p.m.

Respectfully submitted,

Karin McAdams

VILLAGEFEST COMMITTEE

June 28, 2012

The VillageFest Committee met June 28, 2012 at 7:00 pm. Present and presiding, Marianne Noll. Members present: Beth Cavanaugh, Ed Roberts, Art Dick, Susan Forrest, Cindy Clark, Diana Ewy Sharp, Doug Sharp, Patty Jordan, Deke Rohrbach, Dale Warman, Kathy Peters, Toby Fritz, Ted Fritz, Wes Jordan, Byron Roberson, Mike Helms, Quinn Bennion and Jeanne Koontz.

Minutes

Ed Roberts moved approval of the minutes of the May 24, 2012 meeting. Toby Fritz seconded the motion which passed unanimously.

Staff Reports

A. Administration - No report.

B. Public Works

Mike Helms said he rented a misting fan to help with the extreme heat. The committee discussed having water coolers set-up as well. Marianne Noll said the Boy Scouts will be returning to sell water and last year's proceeds went to the Joplin tornado victims.

C. Police Department

Byron Roberson noted the employee breakroom will be a triage location for Med-Act. The Child ID Center is ready to go.

D. Fire Department

The Fire Department built their own fire house target and the ladder truck will go up at 11:30 am with Mayor Shaffer.

Budget Report

Marianne Noll said there were two last minute sponsors: Harvey for Senate and Wolf for Senate. Patty Jordan requested signs for the craft show.

Decorations

Kathy Peters asked for help at 6:00 am to put up balloons. The flags will be put up on July 3rd at 7:00 pm.

Volunteers

Beth Cavanaugh reported she has 14 volunteers.

Activity Reports

A. Entertainment - Quinn Bennion

The Surf Tones are ready.

B. Marketing - Marianne Noll & Jeanne Koontz

Yard signs are available for distribution and the banners are up. Marianne reported the facebook presence has been building.

C. Children's Craft Center - Patty Jordan

No report.

- D. Crafts - Patty Jordan
Patty Jordan reported there are 17 participants and possibly 2 more. The parking spaces will be marked and numbered and crafters will be assigned a space.
- E. Patriotic Service
The Boy Scouts will present the colors. Susan Lee will sing. The Community Spirit Awards will be presented.
- F. Food Vendors - Susan Forrest
Food vendors need to be set-up by 8:30 am.
- G. History Display - Ted Fritz
Ted Fritz said he is ready to go and will also make buttons for the kids waiting in line for their IDs.
- H. Hospitality - Doug Sharp
Doug Sharp reported that Johnny's will provide the food again this year for 100 people.
- I. Children's Parade
Jim Cosgrove and Laughing Matters will lead the Children's Parade.
- J. Information Booth - Beth Cavanaugh
No report.
- K. Community Spirit Award - Diana Ewy Sharp and Toby Fritz
Four awards will be given in the following categories: organization, business, resident and lifetime.
- L. Bike Rodeo - Byron Roberson
No report.
- M. Children's Fingerprinting - Ed Roberts
No report.
- N. Committee Shirts - Marianne Noll
Committee shirts are here.
- O. Committee Booths - Jeanne Koontz & Marianne Noll
No report.

Other Business

Dale Warman will communicate with Steve regarding the plane flyover. The National Guard will be bringing a humvee.

The meeting adjourned at 7:50 pm.

Marianne Noll
Chair

**Council Members
Mark Your Calendars
August 6, 2012**

August 2012 Ted Denton photography exhibit in the R. G. Endres Gallery
August 6 City Council Meeting
August 10 Artist reception in the R. G. Endres Gallery 6:30 - 7:30 p.m.
August 13 Reduced hours begin at the pool
August 20 City Council Meeting

September 2012 Ukrainian - Sister City exhibit in the R. G. Endres Gallery
September 3 City offices closed in observance of Labor Day
September 3 Pool closes for the season at 6:00 p.m.
September 4(Tues.) City Council Meeting
September 8 Jazz Festival
September 14 Artist reception in the R. G. Endres Gallery 6:30 - 7:30 p.m.

October 2012 State of the Arts Exhibit in the R. G. Endres Gallery
October 1 City Council Meeting
October 6-8 2012 League of Kansas Municipalities Conference
October 12 Artist reception in the R. G. Endres Gallery 6:30 - 8:30 p.m.
October 15 City Council Meeting

November 2012 Greater Kansas City Art Association
November 5 City Council Meeting
November 9 Artist reception in the R. G. Endres Gallery 6:30 - 7:30 p.m.
November 19 City Council Meeting
November 22 City offices closed in observance of Thanksgiving
November 23 City offices closed in observance of Thanksgiving
November 28-Dec 1 National League of Cities Conference

December 2012 Eileen McCoy oils exhibit in the R. G. Endres Gallery
December 3 City Council Meeting
December 14 Artist reception in the R. G. Endres Gallery 6:30 - 7:30 p.m.
December 14 Volunteer Appreciation Holiday Party
December 17 City Council Meeting
December 25 City offices closed in observance of Christmas