

July 28, 2011 7:00 pm Multi-Purpose Room

Agenda

I. II. III.	Budget Staff Re a. / b. I c. I			
IV.	A. Enter	his year's VillageFest: tainment Jim Cosgrove, Funky Mama & sound system Neon Blue DJ Singer Emcee Skydivers	\$2, \$ \$ \$	300 ,123 400 100 100
	Pett Stilt Cler Face Pign Wad Fore Gree Pho Vide Hun Roc Dep	y Activities ing Zoo Walker - Uncle Sam ment McCrae Puppets Painters (5 for 3 hours) ment Pie Hair y Rides ky Banana ever Young Clowns (3 clowns for 3 hours) g Keller Balloon Artist to Booth oo Game Van man Hamster Balls k Wall & Spin the Apple oosit for Rock Wall and Trackless Train ativity Center	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	937.50 300. 875. ,200 570 937.50 ,750 450 300 400 400 600 882.76 600 508.50
		Expenses e-a-ways ⁻ Cart Rental	\$1 \$,622.39 130

V. Ideas for next year

VI. Volunteers VII. Web site VIII. Yard Signs

VILLAGEFEST COMMITTEE

June 23, 2011 Minutes

The VillageFest Committee met June 23, 2011. Present and presiding, Marianne Noll. Members present: Diana Ewy Sharp, Doug Sharp, Bob Pisciotta, Toby Fritz, Ted Fritz, Art Dick, Joel Crown, Ed Roberts, Julie Weiss, Deke Rohrbach, Patty Jordan, Tony Lopez, Sgt. Byron Roberson, Bruce McNabb and Jeanne Koontz.

Minutes

Joel Crown moved approval of the minutes of the June 23, 2011 meeting. Toby Fritz seconded the motion which passed unanimously.

Budget Report

Marianne Noll reported that there is \$30,000 is revenue.

Staff Reports

A. Administration

Jeanne Koontz reported that Ryan King (Public Works) has a connection with the Richard Petty Driving Experience and can get a car for VillageFest. The committee agreed to move forward.

The Police Department will have two interop radios for the event.

B. Public Works

No report.

C. Police Department

Byron Roberson reported that staff participated in a walk through with the skydivers who will be landing at 9:45 am. The Police Department will have an additional two volunteers. Chris & Mark with Med-Act attended the meeting. Med-Act will have 3 people on site. The first aid station will be located at the Information Booth.

D. Fire Department

Tony Lopez said the props are secured and the Mayor will be rescued at 11:30 a.m.

Sub-Committee Chairperson Assignments

A. Decorations

The committee will set-up flags on Sunday night at 6 p.m.

B. Stage

No report.

C. Entertainment

Tim Schwartzkopf secured Karen Fuller with KCTV5 to be the emcee.

D. Sponsorship

No report.

E. Marketing, advertising and material design

The remaining 12 yard signs were distributed. More signs will be purchased for next year.

F. Creativity Center

Patty Jordan showcased the crafts.

G. Patriotic Service

The patriotic service schedule is ready and trivia questions are done. The boy scouts will do the presentation of the colors.

H. Food

Latte Land will be the coffee vendor for \$240.

Hospitality

No report.

J. Volunteers

The volunteer sign-up sheet was passed around. There are only a few slots still open.

K. Children's Parade

No report.

L. Information Booth

No report.

M. Student Contest

The committee judged the posters and picked three winners. Joel Crown will contact the winners.

N. Community Spirit Award

Diana Ewy Sharp reported that the judging panel met and selected 2 residents and 1 business.

O. Bike Rodeo

No report.

P. Children's Fingerprinting

No report.

Q. Committee Shirts

The committee shirts should arrive any day. An email will be sent out when they arrive.

R. Committee Booths

No report.

Other

Jeanne Koontz reported that she has not heard from Wacky Banana. Diana Ewy Sharp said she would try to contact them as well.

YMCA will have some hoops as well as play mats.

Joel Crown said the gator will be needed to transport people to the pancake breakfast.

The meeting adjourned at 7:35 pm.

Marianne Noll

Chair

Final VillageFest Budget

Revenues	Received	Expenditures	
		Total Entertainment	\$ 7,138.00
City Allocation	\$15,000.00	Total Family Activities	\$10,129.13
Food Vendor Fee	\$ 525.00	Total Pancake Breakfast	\$ 640.00
Capital Federal	\$ 1,000.00	Total Advertising Budget	\$ 700.00
Commerce Bank	\$ 1,000.00	Total Supplies	\$ 5,282.51
Taylor Made Team	\$ 1,000.00	TOTAL	\$23,889.64
Renewal	\$ 750.00		
Highwoods			
Lane4 Properties	\$ 1,000.00		
Old Mission Masonic Lodge	\$ 600.00		
O'Neill's Restaurant	\$ 500.00		
Mission Road Animal Clinic	\$ 500.00		
Prairie Village Arts Council	\$ 350.00		
60th Anniversary	\$ 5,000.00		
Pancake Breakfast	\$ 1,293.80		
Shirts	\$ 210.00		
SUBTOTAL	\$28,728.80		
Friends of VillageFest	\$ 1,925.00		
TOTAL	\$30,653.80		
	+ 1,0=0.00		