

PARK AND RECREATION COMMITTEE

January 12, 2011

7:00 p.m.

Council Chambers

AGENDA

Call to Order

Public Participation

Consent Agenda

1. Minutes from the October 13, 2010 meeting.
2. British Soccer/Challenger Sports contracts

Reports

1. Public Works Report – Mike Helms
 - a. Vandalism Update
 - b. Franklin Park Update
2. Recreation Program Report – Chris Engel
 - a. SuperPass Update
 - b. 2011 Recreation Fees
3. Parks Master Plan Report – Kathy Peterson
 - a. Weltner Park Update
4. Community Center Committee – Jim Bernard, Jr.
5. Chairperson’s Report – Diana Ewy Sharp

New Business

1. Park Hours Discussion
2. Community Gardens
3. Walk and Roll Race in Franklin Park

Old Business

1. 2011 Park Project Discussion

Information Items

- Next Meeting – February 9

Adjournment

PARK AND RECREATION COMMITTEE

October 13, 2010

The Park and Recreation Committee met at 7.00pm. Present and presiding: Diana Ewy Sharp, Chair, **Kathy Peterson**, Diane Mares, Peggy Couch, Joe Nolke, Dan Searles, Tim O'Toole and Jim Bernard, Jr. Staff: Mike Helms, Chris Engel.

PUBLIC PARTICIPATION

Residents Wayne White and Tom Cleary requested city tennis nets be kept in better shape or replaced by nets of a sturdier design similar to tennis nets in Fairway. Diana said she would talk to Keith about the nets. Tom asked the procedure to get the resurfacing of the Harmon courts put on the CIP. Diana indicated she had met with Keith and for the short term, there are no funds available/no plan for doing so. She recommended they could request funds at a Council meeting in March while formulating the 2012 budget.

CONSENT AGENDA

Kathy moved for the approval of the September 8, 2010 minutes and the motion carried.

REPORTS

Public Works Report

Mike reported the 6A tennis meet left trash at the Harmon Courts after their meet. The restrooms at Harmon Park were also recently vandalized. Jim recommended looking into automatic time locks for the restroom facilities similar to locks he saw in Tonganoxie, KS. Mike will look into the concerns about the tennis nets.

Recreation Program Report

Chris presented the 2010 Recreation and SuperPass reports. Chris reported the trail project submitted for STP funding was not selected. A potential candidate for the vacant JTL coaching position has been identified and Chris will be scheduling an interview with her soon.

Community Center Committee

Jim reported the random survey should be mailed soon.

Chairperson's Report

Diana reported she had toured Franklin Park with Keith and it was coming together despite some park shelter delays. She reported the naturalized stream along Roe was very impressive. The engineering for the Cambridge Street realignment that is required as part of the 2011 Weltner Park improvement project is complete and there will be a neighborhood meeting in November. Public Works will be looking into fixing the fountain at Carroll Plaza for next year as a short-term fix until the 75th Street project gets moving. The grant-matching funds of \$366,000 budgeted in 2011 for the STP trail application has been sent to the Finance Committee with the recommendation those funds stay in the parks and not be reallocated.

OLD BUSINESS

Dan Blom, 5408 West 64th Terrace, reported Countryside East HA has had some conversations about the lack of greenspace in the NW corner of the city. They have had a few preliminary discussions with the Nall Avenue Church to lease/buy a portion of their property and would like the city to continue those discussions. Dan pointed out the parks master plan recommends looking at park expansion in this area and a new city facility could build on the synergy created by the 2011 Nall project with Mission. Diana will work with Laura and Dale Warman to investigate this potential opportunity.

INFORMATIONAL ITEMS

The next meeting will be November 10th.

Diana Ewy Sharp
Chairperson



PARK AND RECREATION COMMITTEE

Park and Recreation Committee Meeting Date: January 12, 2011

Consider Recreation Contracts with British Soccer and Challenger Sports.

RECOMMENDATION

Staff recommends the approval of the recreation contracts with British Soccer and Challenger Sports as written.

BACKGROUND

The City annually contracts with these outside agencies to offer recreation programming in the various parks. The attached contracts are similar to the ones we have signed for the past few years.

FINANCIAL IMPACT

There are no direct costs to the City in administering these contracts outside of normal park maintenance costs and minimal administrative staff time. The service providers directly charge and collect fees of which a nominal portion is passed on to the City to cover the above costs.

ATTACHMENTS

Challenger and British Soccer agreements.

PREPARED BY

Chris Engel

Assistant to the City Administrator

Date: 1/07/11

AGREEMENT BETWEEN THE CITY OF PRAIRIE VILLAGE AND CHALLENGER

The undersigned, Challenger Sports, a corporation organized and existing under the laws of the State of Kansas, located at 8263 Flint, Lenexa, KS 66214 (hereinafter termed "Challenger") and the City of Prairie Village, a municipal corporation (hereinafter termed "City"), enter into the following rental agreement with regard to the dates and terms specified below. This rental agreement is for the purpose of conducting **British Soccer** camps for the children of Prairie Village and its surrounding area.

Challenger and the City do hereby agree to the following terms:

Services Provided:

Challenger shall make available, conduct, and maintain (1) instructional British Soccer camp in accordance with the terms of this Agreement. There will be at least one qualified coach for each coaching group (12-15) campers. The morning camp shall consist of five (5) sessions of at least three (3) hours each and will be scheduled 9am-12pm. Challenger shall not be required to conduct the camps if it is determined by mutual agreement of the parties that there is not sufficient interest among participants to justify the camp.

Cost of Camp:

The cost for each participant for the morning camp shall be \$118. Challenger shall be in charge of collecting these fees from participants.

Facility Reserved:

Challenger and the City agree that camp will be held at Meadowlake Park, which is located in the City of Prairie Village, Kansas.

Camp Date:

The camps will take place from June 27, 2011 through July 1, 2011. In the event of a cancelled day of camp due to weather, the City will allow the use of said facility at no additional cost to Challenger for make-up days mutually agreed upon.

Facility Use/ Condition:

The City will allow Challenger exclusive use of said facility from 9:00 a.m. - 12:00 p.m. This applies to all applicable areas of said facility, including, but not limited to all playing field areas, restrooms, and covered shelter areas. However, Challenger understands that the facility is a public park and the residents of Prairie Village may reasonably use the portions of the facility not in use by Challenger.

The City also agrees to prepare the facility (i.e. Proper lawn care, sanitize restrooms and shelters, removal of trash, etc.) prior to the first day of camp. Challenger and the City will agree upon the satisfactory condition of the facility within seven (7) days prior to the start of the first day of camp. Any additional facility maintenance agreed upon by both parties will be provided by the City throughout the camp week at no additional charge.

In the event of any property damage caused directly through the negligence of or the act or actions of Challenger or participants in said camp program, the City will notify Challenger within five (5) business days of the damage and any related claims against Challenger; and Challenger shall be liable for the costs of repair or replacement thereof.

Rental Payment:

Challenger agrees to pay a rental fee of ten U.S. dollars (\$10.00) per student enrolled in said camps. This fee is intended to reimburse the City for its costs in making the facility available for the camps. Challenger will pay the City of Prairie Village by check no later than September 1, 2011. This shall be the only payment required in consideration of the use of said site for said camp. Challenger, as proof of camp attendance, will provide enrollment rosters.

Insurance:

Challenger will provide proof of insurance prior to the first day of camp. The City will be recognized as a Certificate Holder and a copy of the insurance certificate will be sent to the City.

Liability:

The City shall be free from all liabilities and claims for damages and/or suits for or by reason of any injury or injuries to any person or persons or property of any kind whatsoever, whether the person or property of Challenger, its agents, employees, or camp attendants, from any cause or causes whatsoever while in or upon the facility or any part thereof during the term of the camp or occasioned by any occupancy or use of the facility or any activity carried on by Challenger in connection therewith. Challenger agrees to indemnify and save harmless the City from any claim or loss by reason of Challenger's, or any camp attendant under the supervision of Challenger, or person connected thereto, use or misuse of the facility and from any claim or loss by reason of any accident or damages, during the camp, to any person or property happening on or in said facility.

The Agreement:

When signed by an authorized representative of both parties, this document accurately reflects the entire and only agreement between these parties. This agreement may be modified only in writing signed by an authorized representative of each party. This constitutes as an agreement between Challenger and the City with respect to the 2010 Challenger Camp season, from May 1, 2011 to September 1, 2011, and supersedes all prior representations and agreements. This agreement also contains within the option to renew annually upon the written consent of both parties.

Challenger Representative

Date

City of Prairie Village Representative
Ronald L. Shaffer, Mayor

Date

AGREEMENT BETWEEN THE CITY OF PRAIRIE VILLAGE AND CHALLENGER

The undersigned, Challenger Sports, a corporation organized and existing under the laws of the State of Kansas, located at 8263 Flint, Lenexa, KS 66214 (hereinafter termed "Challenger") and the City of Prairie Village, a municipal corporation (hereinafter termed "City"), enter into the following rental agreement with regard to the dates and terms specified below. This rental agreement is for the purpose of conducting flag football camps for the children of Prairie Village and its surrounding area.

Challenger and the City do hereby agree to the following terms:

Services Provided:

Challenger shall make available, conduct, and maintain (1) instructional flag football camp in accordance with the terms of this Agreement. There will be at least one qualified coach for each coaching group (12-15) campers. The morning camp shall consist of five (5) sessions of at least three (3) hours each. Challenger shall not be required to conduct the camps if it is determined by mutual agreement of the parties that there is not sufficient interest among participants to justify the camp.

Cost of Camp:

The cost for each participant for the morning camp sessions during the week of June 13-17, 2011, and shall be \$90. Challenger shall be in charge of collecting these fees from participants.

Facility Reserved:

Challenger and the City agree that camp will be held at Meadowlake Park, which is located in the City of Prairie Village, Kansas.

Camp Date:

The camps will take place from June 13, 2011 through June 17, 2011. In the event of a cancelled day of camp due to weather, the City will allow the use of said facility at no additional cost to Challenger for make-up days mutually agreed upon.

Facility Use/ Condition:

The City will allow Challenger exclusive use of said facility from 9:00 a.m.-12:00 p.m. This applies to all applicable areas of said facility, including, but not limited to all playing field areas, restrooms, and covered shelter areas. However, Challenger understands that the facility is a public park and the residents of Prairie Village may reasonably use the portions of the facility not in use by Challenger.

The City also agrees to prepare the facility (i.e. Proper lawn care, sanitize restrooms and shelters, removal of trash, etc.) prior to the first day of camp. Challenger and the City will agree upon the satisfactory condition of the facility within seven (7) days prior to the start of the first day of camp. Any additional facility maintenance agreed upon by both parties will be provided by the City throughout the camp week at no additional charge.

In the event of any property damage caused directly through the negligence of or the act or actions of Challenger or participants in said camp program, the City will notify Challenger within five (5) business days of the damage and any related claims against Challenger; and Challenger shall be liable for the costs of repair or replacement thereof.

Rental Payment:

Challenger agrees to pay a rental fee of ten U.S. dollars (\$10.00) per student enrolled in said morning camps. This fee is intended to reimburse the City for its costs in making the facility available for the

camps. Challenger will pay the City of Prairie Village by check no later than September 1, 2011. This shall be the only payment required in consideration of the use of said site for said camp. Challenger, as proof of camp attendance, will provide enrollment rosters.

Insurance:

Challenger will provide proof of insurance prior to the first day of camp. The City will be recognized as a Certificate Holder and a copy of the insurance certificate will be sent to the City.

Liability:

The City shall be free from all liabilities and claims for damages and/or suits for or by reason of any injury or injuries to any person or persons or property of any kind whatsoever, whether the person or property of Challenger, its agents, employees, or camp attendants, from any cause or causes whatsoever while in or upon the facility or any part thereof during the term of the camp or occasioned by any occupancy or use of the facility or any activity carried on by Challenger in connection therewith. Challenger agrees to indemnify and save harmless the City from any claim or loss by reason of Challenger's, or any camp attendant under the supervision of Challenger, or person connected thereto, use or misuse of the facility and from any claim or loss by reason of any accident or damages, during the camp, to any person or property happening on or in said facility.

The Agreement:

When signed by an authorized representative of both parties, this document accurately reflects the entire and only agreement between these parties. This agreement may be modified only in writing signed by an authorized representative of each party. This constitutes as an agreement between Challenger and the City with respect to the 2011 Challenger Camp season, from May 1, 2011 to September 1, 2011, and supersedes all prior representations and agreements. This agreement also contains within the option to renew annually upon the written consent of both parties.

Challenger Representative

Date

City of Prairie Village Representative
Ronald L. Shaffer, Mayor

Date

SuperPass Meeting
Prairie Village City Hall
December 9, 2010 9.00am

Attending: Jim Armstrong (JCPRD), Debra Mootz (Roeland Park), Christy Humerickhouse (Mission), Chris Engel and Quinn Bennion (PV), Susan Hayden (Merriam), Kate Smith and Nathan Nogelmeier (Fairway), Kim Curran and Lindsay Hart (Leawood).

Mission Pool Update

A Mission councilmember requested to know what would happen if a SP facility became unavailable. In addition, could language be included in the 2011 agreement that addresses this possibility. The group agreed this is a possibility with any of the SP pools due to repair, remodel, etc and new language in the agreement would be appropriate. Mission will work on updated language based upon the following parameters: the particular facility is only temporarily unavailable, the cause of the closure is being addressed, and the host city's percentage contribution to the shared SuperPass fund is raised to a significantly higher percentage than the standard 50%. Once the suggested language is completed Mission will send it to the group and PV will have their City Attorney review and resend to the group. It was also recommended the swim/dive pool agreement be merged with the Superpass agreement. Included with this should be a clarification that on days covered by the swim/dive portion of the agreement all Superpass members should be counted regardless of the status of swim/dive meets.

Leawood Fee Update

Leawood shared their Council had recently approved a fee restructuring that eliminated per family pricing and shifted fees to individual pricing. Starting in 2011 all individuals will pay \$35 resident/\$50 non-resident or \$25 senior resident/ \$40 non-resident. This restructuring will not change the cost of a family or individual Superpass.

2011 Price Discussion

At the conclusion of the November 5, 2010 SP meeting the 2011 fees were tentatively set at \$50/\$25 for residents and \$55/\$30 for nonresidents. While revisiting the topic the discussion focused on the steep increase from \$30/\$15 up to \$50/\$25 and the affect that could have on the ability or willingness of some residents to pay. It was suggested the benefit of a Superpass justifies the higher cost and the higher fee would better address the price differential between the cities that charge on the lower end for resident passes and the cities that charge on the higher end. However, to fully address this price differential with the current pricing structure would be punitive to all members and still not fully address the gap in rates. After discussion it was decided to lower the resident portion of the 2011 fee to \$40/\$20.

2011 Pool Schedule Changes

The following pool changes are being made in 2011:

- Mission - Closing at 6.00 pm each day of the week all season and closing for season on August 14.
- Merriam - Open only Saturday and Sunday starting week of August 15.
- Fairway - Open only Friday through Sunday starting week of August 15.
- Leawood & PV - Open weeknights and weekends after August 15. (same as 2010)
- Roeland Park - Open during day, weeknights and weekends after August 15. (same as 2010)

The next Superpass meeting is scheduled for the end of the summer season in late September.



PARK AND RECREATION COMMITTEE

Park and Recreation Committee Meeting Date: January 12, 2011
Council Meeting Date:

Consent Agenda: **Consider 2011 Recreation Fee Schedule.**

RECOMMENDATION

Park and Recreation Committee recommend the approval of the 2011 Recreation Fee Schedule as written.

BACKGROUND

Per Council direction recreation fees are raised each year to keep pace with salary increases. After a comparison with our neighboring communities, careful consideration of the current state of the economy, and a 2% salary increase the belief is holding resident fees at 2010 levels is appropriate. Furthermore, staff recommends rolling back non-resident pool membership rates to match those of Fairway, the second highest rates in NE JoCo.

Non-resident rates have historically been set considerably higher to avoid potential overcrowding. However, with the advent of the SuperPass the belief is higher non-resident rates force residents of non-SuperPass cities to buy memberships at other SuperPass cities while potentially still coming to the Prairie Village Pool.

Lowering the non-resident rates to Fairway levels will bring us more in line with our 'competitors.'

FINANCIAL IMPACT

All things held the same as 2010, membership revenues would decrease ~\$4,200 if the lower rates didn't attract new non-residents.

ATTACHMENTS

Recommended 2011 Recreation Fee Schedule

PREPARED BY

Chris Engel
Assistant to the City Administrator
Date: 1/07/11

**2006 - 2010 Recreation Fee Survey
and 2011 Recommendation**

RESIDENT	Increase Formula										
						5 yr			2011		
	2006	2007	2008	2009	2010	Average Increase	5 yr Average	5% Increase	2% Wages	Recommend	Increase
Household of 4	\$128	\$134	\$138	\$143	\$150	4.3%	\$156	\$158	\$153	\$150	0.00%
Two Person Family	\$123	\$129	\$133	\$136	\$140	3.5%	\$145	\$147	\$143	\$140	0.00%
Individual	\$62	\$65	\$67	\$70	\$72	4.0%	\$75	\$76	\$74	\$72	0.00%
Senior	\$46	\$48	\$50	\$52	\$55	4.9%	\$58	\$58	\$57	\$55	0.00%
10 Swim	\$40	\$48	\$50	\$50	\$50	6.3%	\$53	\$53	\$51	\$50	0.00%
											0.00%
NON-RESIDENT											
Household of 4	\$256	\$269	\$276	\$280	\$290	3.3%	\$300	\$305	\$296	\$250	-13.8%
Individual	\$133	\$140	\$144	\$150	\$153	3.8%	\$159	\$161	\$157	\$150	-1.96%
Senior	\$87	\$91	\$94	\$97	\$100	3.7%	\$104	\$105	\$102	\$100	0.00%
Child	\$87	\$91	\$94	\$97	\$100	3.7%	\$104	\$105	\$102	\$100	0.00%
10 Swim	n/a	n/a	\$55	\$55	\$55	-	-	\$58	\$57	\$55	0.00%
											-3.94%
AQUATICS											
Resident	\$83	\$88	\$91	\$94	\$97	4.2%	\$101	\$102	\$99	\$97	0.00%
additional child	\$78	\$83	\$86	\$89	\$91	4.2%	\$95	\$96	\$93	\$91	0.00%
NR w/o membership	\$121	\$127	\$131	\$135	\$138	3.5%	\$143	\$145	\$141	\$138	0.00%
NR w/membership	\$83	\$88	\$91	\$94	\$96	3.9%	\$100	\$101	\$98	\$96	0.00%
Lessons (.5 hr)	n/a	\$30	\$30	\$30	\$30	-	-	\$32	\$31	\$30	0.00%
											0.00%
TENNIS											
JTL	\$80	\$84	\$87	\$89	\$92	3.8%	\$95	\$97	\$94	\$92	0.00%
additional child	\$75	\$79	\$82	\$84	\$86	3.7%	\$89	\$90	\$88	\$86	0.00%
Pee-Wee	\$35	\$37	\$38	\$39	\$41	4.3%	\$43	\$43	\$42	\$41	0.00%
Mighty Mites	\$46	\$48	\$50	\$51	\$54	4.3%	\$56	\$57	\$56	\$54	0.00%
Future Stars	\$46	\$48	\$50	\$51	\$54	4.3%	\$56	\$57	\$56	\$54	0.00%
Adult Lessons	\$52	\$55	\$57	\$59	\$62	4.8%	\$65	\$65	\$64	\$62	0.00%
Private (.5 hr)	\$18	\$19	\$20	\$21	\$23	6.9%	\$25	\$24	\$24	\$23	0.00%
Semi-Private (.5 hr)	\$11	\$12	\$13	\$14	\$15	9.1%	\$16	\$16	\$16	\$15	0.00%
Three & a Pro (hour)	\$13	\$14	\$15	\$16	\$17	7.7%	\$18	\$18	\$18	\$17	0.00%
											0.00%
POOL RENTAL	\$359	\$377	387	387	387	2.6%	\$397	\$406	\$387	\$387	0.00%

BASE RATES

	RESIDENT		NON-RESIDENT	
	Family	Individual	Family	Individual
Mission	\$90	\$55	\$140	\$85
Merriam	\$100	\$64	\$158	\$100
Leewood	\$35 ea	\$35	\$50 ea	\$50
Roeland Park	\$110	\$65	\$165	\$110
Fairway	\$120	\$75	\$250	\$150
Prairie Village	\$150	\$72	\$290	\$153

Prairie Village 2009 Park & Recreation Master Plan				
OPINION OF PROBABLE COSTS SUMMARY				
3/12/2009				
ITEM	SUB-GROUPS	GROUP TOTAL		
CONTINUE EXPLORATION OF COMMUNITY CENTER OPTIONS, Including possible Natatorium partnership with SMSD		\$20,000,000		
DEVELOP TRAIL SYSTEM (Outside Parks)		\$5,276,000		
INCREASE CITY-SPONSORED RECREATION PROGRAMMING OPPORTUNITIES	NOT ESTIMATED AT THIS TIME			
DEVELOP OFF-LEASH DOG PARK(City-Owned and Managed)		\$250,000		
PURCHASE LAND FOR NEW PARKS	NOT ESTIMATED AT THIS TIME			
DEVELOP SCULPTURE GARDEN WITH MULTIPLE PIECES and WALKING PATHS	NOT ESTIMATED AT THIS TIME			
INTERPRET PARK SITE HISTORIES (INTERPRETIVE SIGNS AT EACH PARK)		\$40,000		
DEVELOP GARDENING OPPORTUNITIES THOUGHOUT THE PARK SYSTEM	NOT ESTIMATED AT THIS TIME			
INCREASE LIGHTING IN ALL PARKS		\$200,000		
INDIVIDUAL PARKS				
BENNETT PARK - ALL FEATURES				\$65,000
ADD ON-STREET PARKING, TRAIL, TRYKE TRACK, AND OTHER IMPROVEMENTS	\$65,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
BRENIZER PARK (add water feature)				\$20,000
FRANKLIN PARK - ALL FEATURES				\$1,064,000
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM (PLUS TRAIL MAPS)	\$310,000			
NATURE PLAY AREA, WITH WATER FEATURE	\$125,000			
PARKING EXPANSION - ALL OPTIONS				
MAXIMIZE PARKING ALONG ROE AVE.	\$85,000			
EXPAND EXISTING LOT TO WEST ONE BAY (ADDS 9 STALLS)	\$17,000			
ADD NEW LOT TO WEST SIDE @ 87th & SOMERSET (ADDS +/- 20 STALLS)	\$62,000			
SHELTER, RESTROOM, AND GAZEBO	\$390,000			
BALL FIELD ADJUSTMENT AND IMPROVEMENT	\$75,000			
HARMON/SANTA FE PARKS - ALL FEATURES				\$6,525,000
PERIMETER AND INTERIOR TRAIL SYSTEM (PLUS TRAIL MAPS)	\$360,000			
DESTINATION PLAY AREA AND SANTA FE TRAIL PRAIRIE RESTORATION	\$775,000			
INCLUDES REVISED DRIVES AND PARKING, PLUS NEW PRACTICE COURTS				
AMPHITHEATER (Includes electrical upgrades for lighting and sound system power)	\$480,000			
GROUP 1 - EXPAND/IMPROVE OUTDOOR POOL COMPLEX				
FLO-RIDER	\$1,000,000			
NEW CONCESSIONS/RESTROOMS BUILDING(S) -Cost potentially absorbed by Community Center	\$500,000			
GROUP 2 - Select One				
LAZY RIVER	\$900,000			
SPRAY PAD/SKATE RINK	\$150,000	Not in Total		
CENTRE COURT' TENNIS FACILITY	\$90,000	Not in Total		
COMBINE SPRAY PAD/SKATE RINK AND 'CENTRE' COURT'	\$220,000	Not in Total		
COMBINE SPRAY PAD/SKATE RINK AND LAZY RIVER	\$750,000	Not in Total		
GROUP 3 - Select One				
NEW OUTDOOR 50-METER POOL	\$2,300,000			
NEW INDOOR/OUTDOOR 50-METER POOL(Assumes no Community Center facility is constructed)	\$7,000,000	Not in Total		
CLIMBING WALLS NEAR SKATE PARK	\$180,000			
NINE-HOLE DISC GOLF COURSE IN HARMON PARK	\$15,000			
'CRAFT SHACK' - ASSOCIATED WITH DESTINATION PLAY AREA	\$15,000			
McCRUM PARK - ALL FEATURES				\$420,000
NEW PLAY EQUIPMENT, SMALL SPRAY PAD, SMALL SHELTER, TRAIL, TRYKE TRACK	\$330,000			
ADD ON-STREET PARALLEL PARKING ON 70th St. AND MID-BLOCK CROSSING SIGNAL ON ROE AVE.	\$90,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
MEADOWLAKE PARK - ALL FEATURES				\$365,000
WIDEN, EXPAND PERIMETER TRAIL	\$115,000			
NEW PLAY EQUIPMENT AND NATURE PLAY, RENOVATE AREA, REMOVE LARGE SAND "BOX"	\$185,000			
PRACTICE FIELD IMPROVEMENTS	\$65,000			
PORTER PARK				\$406,000
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM	\$225,000			
NATURE PLAY AREA AND EXPAND PLAY AREA SHELTER	\$116,000			
PARKING EXPANSION - ADD ON-STREET PARKING ALONG ROE AVE.	\$40,000			
IMPROVEMENTS TO EXISTING FEATURES - DRAINAGE PROBLEM AREAS, WEST SHELTER SWINGS	\$25,000			
PRAIRIE PARK - ALL FEATURES				\$6,000
MINOR ADJUSTMENT TO ALLOW ADDITION OF SWINGS TO PLAY AREA	\$6,000			
CONSIDER EXPANSION OPPORTUNITIES IN THE FUTURE	NOT ESTIMATED AT THIS TIME			
SCHLIFFKE PARK - REMOVE PARKING, CONSTRUCT TRAIL SEGMENT AND BRUSH CREEK OVERLOOK				\$175,000
WELTNER PARK (STATE LINE) - ALL FEATURES				\$870,000
RE-ALIGN CAMBRIDGE STREET, CONNECT HALVES	\$600,000			
ADD PERIMETER TRAIL, SHELTER, AND PLAY AREA	\$270,000			
WINDSOR PARK - ALL FEATURES				\$520,000
WIDEN PERIMETER AND INTERIOR TRAIL SYSTEM, CONNECTION TO THE VILLAGE, AND ENHANCE ENTRY	\$270,000			
ADD NATURE PLAY AREA, SHADE OVER EXISTING PLAY EQUIPMENT, REPLACE SHELTER	\$250,000			
TOTAL PROBABLE PROJECT COST (In 2009 dollars)				\$36,202,000