



**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
JUNE 20, 2023**

The City Council of Prairie Village, Kansas, met in regular session on Tuesday, June 20 at 6:00 p.m. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the City Clerk with the following Councilmembers in attendance: Cole Robinson, Inga Selders, Ron Nelson, Lauren Wolf, Bonnie Limbird, Piper Reimer, Greg Shelton, Courtney McFadden, Ian Graves, and Terrence Gallagher. Staff present: Byron Roberson, Chief of Police; Melissa Prenger, Public Works; City Attorney David Waters, attorney with Spencer Fane LLP; Wes Jordan, City Administrator; Nickie Lee, Deputy City Administrator; Tim Schwartzkopf, Assistant City Administrator; Meghan Buum, Assistant City Administrator; Jason Hannaman, Finance Director; Adam Geffert, City Clerk.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Mr. Nelson made a motion to approve the agenda as presented. Ms. Reimer seconded the motion, which passed 10-0.

INTRODUCTION OF STUDENTS AND SCOUTS

No students or scouts were present at the meeting.

PRESENTATIONS

None

PUBLIC PARTICIPATION

- Hazel Krebs, Ward 5, provided information about the Diversity Committee's upcoming town hall event regarding anti-trans legislation in Kansas.
- Leon Patton, Ward 5, shared concerns about a lack of information related to the recommendations made by the Ad Hoc Housing Committee.

CONSENT AGENDA

Mayor Mikkelson asked if there were any items to remove from the consent agenda for discussion:



1. Consider approval of regular City Council meeting minutes - June 5, 2023
2. Consider approval of expenditure ordinance #3027
3. Consider the school crossing guard contract renewal with All City Management Services (ACMS) Inc.

Mr. Shelton made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: “aye”: C. Robinson, Selders, Nelson, Wolf, Limbird, Reimer, Shelton, McFadden, Graves, Gallagher. The motion passed 10-0.

COMMITTEE REPORTS

- Mr. Shelton stated that the Planning Commission’s first forum to discuss recommendations made by the Ad Hoc Housing Committee would be held on June 22 at the Meadowbrook Park clubhouse.
- Ms. Selders said that she had attended a Consolidated Fire District #2 board meeting, at which she received a check to fund the Prairie Village Foundation’s “Back to School with a Firefighter” event in August. Proceeds were raised through the department’s pancake breakfast fundraiser.
- Mr. Cole Robinson provided a summary of the Juneteenth Freedom Celebration event that had taken place on June 17 at Harmon Park. He also shared that the Diversity Committee would be holding its “PV Seen” playdate on June 24 at Porter Park.
- Ms. Reimer noted that the community garden group would be holding its annual summer solstice garden party event on June 23.

MAYOR’S REPORT

- The Mayor stated he had attended the following events since the prior Council meeting:
 - The Mid-America Regional Council’s regional assembly on June 9
 - The Northeast Johnson County Chamber of Commerce’s annual golf tournament
 - A seminar on monies available to cities through the bipartisan infrastructure law
 - A meeting with residents on 67th Street to discuss traffic calming measures
 - Meetings with other residents to discuss housing proposals
 - A meeting with regional stakeholders to discuss plans for the 2026 World Cup, which would include 7 - 9 games in Kansas City, MO
- The Mayor noted the following upcoming events:
 - A United Community Services annual human services summit on June 21
 - The City’s VillageFest event on July 4
- The Mayor also noted that the July 3 City Council meeting had been canceled



STAFF REPORTS

- Mr. Jordan reported that staff was beginning to consider ideas for the City's 75th anniversary in 2026.

OLD BUSINESS

None

NEW BUSINESS

COU2023-40 Consider approval of contract with McAnany Construction for the 2023 UBAS program

Ms. Prenger stated that ultra-thin bonded asphalt surface (UBAS) is a treatment used to help extend the life of a road by placing a thin overlay onto a prepared asphalt surface. The overlay can disperse water quickly off the surface, which reduces roadway spray from vehicles and provides greater visibility in wet weather. She noted that the treatment would be used on arterial and collector streets in the City.

On May 25, 2023, two bids were opened for the 2023 UBAS Program:

- McAnany Construction \$ 333,773.70
- Superior Bowen \$ 361,512.25
- Engineer's estimate \$ 421,413.50

Ms. Prenger said that staff had reviewed the bids for accuracy and recommended awarding the project to McAnany Construction. She added that \$395,000 had been budgeted for the project and that the contract would be awarded for that amount. The number of locations would be increased to utilize the full funding.

Ms. Limbird made a motion to approve the construction contract with McAnany Construction, Inc. for the 2023 UBAS program in the amount of \$395,000. The motion was seconded by Mr. Shelton and passed 10-0.

COU2023-41 Consider inter-agency agreement with Johnson County for MIRD0008: Mission Road 83rd to 95th mill and overlay project

Ms. Prenger said that the Governing Body had previously awarded the Mission Road CARS project to O'Donnell and Sons (now Superior Bowen). The county and cities adjacent to the corridor planned to mill and overlay the area along with sidewalk repair and curb/gutter construction. The project was paused so that Johnson County Wastewater could complete its construction of a new main line in the northbound lanes of Mission Road.



As staff prepared again for the mill and overlay, Evergy contacted participating cities about a project on Mission Road. The Evergy project included the construction of several vaults below the road and a new duct bank for power in the southbound lanes. As a result, the project was delayed again in order to allow the utility project to proceed.

Ms. Prenger stated that the mill and overlay would include a change order to repair 90th Terrace from Mission Road to Roe Avenue, which would be funded by both the City and Evergy. An agreement with Evergy would be presented for approval at an upcoming Council meeting.

Estimated totals for all work:

- Johnson County (CARS) - \$124,103.28
- Prairie Village - \$121,196.40
- Leawood - \$62,051.64
- Evergy - \$303,639.52
- Johnson County Wastewater - \$224,003.76
- Grand Total - \$834,994.60

Mr. Shelton made a motion to approve the interlocal agreement with Johnson County for Project MIRD0008: Mission Road from 83rd Street to 95th Street as presented. The motion was seconded by Mr. Graves and passed 10-0.

Ms. Reimer made a motion for the City Council to move to the Council Committee of the Whole portion of the meeting. The motion was seconded by Mr. Shelton and passed 10-0.

COUNCIL COMMITTEE OF THE WHOLE **Preliminary 2024 budget presentation**

Mr. Hannaman gave a presentation on the proposed 2024 budget. He noted that it had been reviewed by the Finance Committee on May 9, 2023, and was unanimously approved by the committee at its May 18, 2023, meeting. He stated that the “all in number” for expenditures in the budget represented a 13% increase over 2023, totaling \$31,586,176. Proposed increases included 12% for personnel, 7% for contract services, 8% for commodities, and 3% for capital outlay. The large increase to personnel costs was due to the implementation of the 2022 salary study, which had not been included in the 2023 budget. Had the 2023 budget included the full amount of actual personnel costs, the 2024 budget increase would have totaled 8.9%.

Mr. Hannaman noted that the City would have \$1,150,000 in excess of the 25% fund balance target if the mill rate remained at its current rate of 18.309, which was partially due



to existing debt service rolling off. He also noted that approximately \$1,400,000 of American Rescue Plan Act (ARPA) funds were still available, which could be used for projects such as infrastructure improvements to the municipal complex.

Mr. Hannaman added that Senate Bill 13 and House Bill 2104, enacted in 2021, required notice and public hearing requirements if a city's proposed budget exceeded the property tax levy's revenue neutral rate. The City's revenue neutral rate would be 15.806 in 2024 per Johnson County, which would require the proposed budget to go through the revenue neutral rate process.

Lastly, Mr. Hannaman presented financing options for improvements to the municipal complex, noting that approximately \$20MM to \$25MM in debt service could be accommodated in the proposed budget, depending on upfront cash outlay.

- Financing \$20MM would require annual debt service of \$1.12MM with a total repayment of \$33.6MM.
- Financing \$33MM would require annual debt service of \$1.68MM with a total repayment of \$50.5MM.

He also shared financing options for the proposed community center:

- A \$20MM community center would require \$1.12MM with a total repayment of \$33.6MM (this would require a 1/4 cent sales tax for a period of 30 years)
- A \$30MM community center would require annual debt service of \$1.68MM with a total repayment of \$50.5MM (this would require a 3/8 cent sales tax for a period of 30 years)
- A \$40MM community center would require annual debt service of \$2.24MM with a total repayment of \$67.3MM (this would require a 1/2 cent sales tax for a period of 30 years)

Mr. Cole Robinson noted that the personnel increases as a result of the salary study had allowed the police department to more easily hire new officers.

Mrs. McFadden made a motion to recommend approval of the preliminary budget to the City Council for final approval. The motion was seconded by Mr. Graves and passed 10-0.

Ms. Limbird moved that the City Council end the Council Committee of the Whole portion of the meeting. The motion was seconded by Mr. Graves and passed 10-0.

ANNOUNCEMENTS

Announcements were included in the Council meeting packet.



PRAIRIE VILLAGE
KANSAS

ADJOURNMENT

Mayor Mikkelson declared the meeting adjourned at 7:29 p.m.

Adam Geffert
City Clerk