

**City of Prairie Village  
2024 Budget Calendar**

Month	Date	Action Item
February	2/21/23	<b>Council Meeting</b> - Handout 2024 Budget Calendar Outline
March	3/6/23	<b>Council Meeting</b> - (1) 2024 Budget Goals and Objectives (2) Mill Rate Handout (3) Decision Packages ( <i>send to Jason by 4/7/2023</i> )
	3/9/23	Meet with Johnson County Appraiser - Beau Boisvert
	3/20/23	Council Meeting - 4th Quarter 2022 Financial Report
April	4/3/23	<b>Council Meeting</b> - (1) Worker's Compensation and Insurance Cost Assumptions
	4/7/23	Department budget requests due
	4/10 - 4/14/23	Budget review process with individual departments
	4/17/23	<b>Council Meeting</b> - (1) Decision Package Discussion (2) Preliminary Revenue Estimate (3) Committee 2024 Budget and Funding requests (Village Fest, Arts Council, Environmental, Diversity and Jazz Fest)
May	5/1/23	<b>Council Meeting</b> - (1) CIP Discussion and Annual Road Condition Report
	5/9/23	<b>Finance Committee Meeting</b> - Preliminary 2023 Budget Established and Decision Packages
	5/15/23	<b>Council Meeting</b>
	5/18/23	<b>Finance Committee Meeting</b> - Preliminary 2023 Budget Established and Decision Packages (Continued)
	5/29/23	<b>HOLIDAY</b>
June	6/5/23	<b>Council Meeting</b>
	6/15/23	SB 13: County Clerk will calculate and notify taxing entities of revenue neutral rate
	6/20/23	<b>Council Meeting</b> - 2023 Budget Discussion and Approval of Preliminary Budget
July	7/3/23	<b>Council Meeting, may be canceled</b>
	7/4/23	<b>HOLIDAY</b>
	7/17/23	<b>Council Meeting</b> - SB 13 Resolution Stating Intent to Exceed Revenue Neutral Rate, Request Permission to Publish 2024 Budget & Set Budget Adoption and Revenue Neutral Rate Public Hearing Date
7/20/23	SB 13: Governing Bodies notify County Clerk of intent to exceed revenue neutral rate w/ date, time and location of hearing	
August	8/7/23	<b>Council Meeting</b>
	8/10/23	Notification sent to taxpayers by the county, if exceeding revenue neutral rate
	8/21/23	<b>Council Meeting</b>
	8/23/22	Latest date for notice to be published in the Legal Record for RNR and Budget Hearing
	8/25/23	Submit budget forms to County Clerk (due August 25th) <i>If not exceeding revenue neutral rate</i>
September	9/5/23	<b>Council Meeting</b> - SB 13 Public Hearing (Must be no later than September 20) and Budget Hearing/Adoption
October	10/1/23	Submit budget forms to County Clerk if Exceeding Revenue Neutral Rate (due October 1st)
	10/1-10/31/23	Finalize Budget Book; Submit to GFOA Award Program