

The public may attend the meeting in person or view it online at
<https://www.facebook.com/CityofPrairieVillage>.

**COUNCIL MEETING AGENDA
CITY OF PRAIRIE VILLAGE
Monday, July 18, 2022
6:00 PM**

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. APPROVAL OF THE AGENDA

V. INTRODUCTION OF STUDENTS AND SCOUTS

VI. PRESENTATIONS

VillageFest Spirit Award - Mark Morgan

VII. PUBLIC PARTICIPATION

Participants may speak for up to three minutes. To submit written comment to the Council, please email cityclerk@pvkansas.com prior to 3 p.m. on July 18. Comments will be shared with Councilmembers prior to the meeting.

VIII. CONSENT AGENDA

All items listed below are considered to be routine by the Governing Body and will be enacted by one motion (roll call vote). There will be no separate discussion of these items unless a Council member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the regular agenda.

By Staff

1. Approval of regular City Council meeting minutes - June 21, 2022
2. Approval of expenditure ordinance #3015
3. Approval of expenditure ordinance #3016
4. Consider resolutions designating City officials and staff authorized to act on behalf of the City for investments and financial transactions
5. Consider an ordinance approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public area of the event
6. Consider request for alcoholic beverage waiver for Harmon Park for the Prairie Village Jazz Festival
7. Consider approval of short-term special use permit for the KU Kickoff event at Corinth Square

IX. COMMITTEE REPORTS

X. **MAYOR'S REPORT**

XI. **STAFF REPORTS**

Discussion of open meeting guidelines regarding Zoom
David Waters

CFD#2 Second quarter activity report
Chief Chick

XII. **OLD BUSINESS**

XIII. **NEW BUSINESS**

COU2022-54 Consider Resolution #2022-13 of the City's intent to exceed the revenue neutral rate and establishing the date and time of a public hearing for the 2023 budget
Nickie Lee

XIV. **COUNCIL COMMITTEE OF THE WHOLE** (Council President presiding)

XV. **EXECUTIVE SESSION**

XVI. **ANNOUNCEMENTS**

XVII. **ADJOURNMENT**



**CITY COUNCIL
CITY OF PRAIRIE VILLAGE
JUNE 21, 2022**

The City Council of Prairie Village, Kansas, met in regular session on Tuesday, June 21, at 6:00 p.m. Mayor Mikkelson presided.

ROLL CALL

Roll was called by the City Clerk with the following Councilmembers in attendance: Chad Herring (via Zoom) Cole Robinson, Inga Selders, Ron Nelson, Lauren Wolf, Dave Robinson, Piper Reimer (via Zoom), Greg Shelton, Courtney McFadden, Ian Graves, and Terrence Gallagher (via Zoom). Staff present: Byron Roberson, Chief of Police; Keith Bredehoeft, Director of Public Works; City Attorney David Waters, attorney with Lathrop & Gage; Wes Jordan, City Administrator; Jamie Robichaud, Deputy City Administrator; Meghan Boom, Assistant City Administrator; Tim Schwartzkopf, Assistant City Administrator; Nickie Lee, Finance Director; Adam Geffert, City Clerk.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Mr. Nelson made a motion to approve the agenda for June 21, 2022. Ms. Wolf seconded the motion, which passed 11-0.

PRESENTATIONS

- Captain Brady Sullivan and School Resource Officers Matt Huber and Seth Meyer recognized graduates of the 2022 Youth Police Academy.
- Emily Sheldon with BT&Co., P.A., gave a presentation on the 2021 audit of the City. She noted that the company had issued an unmodified audit opinion, which was the best opinion that could be received.

PUBLIC PARTICIPATION

- Resident John Anderson, 4402 W. 63rd Terrace, shared positive thoughts about the police department.

CONSENT AGENDA

Mayor Mikkelson asked if there were any items to remove from the consent agenda for discussion:



1. Approval of regular City Council meeting minutes - June 6, 2022
2. Consider appointment to Tree Board
3. Consider approval of Ordinance 2474, an ordinance deleting Article 8 (Sign Regulations) of Chapter 16 (Zoning and Planning) from the municipal code
4. Consider traffic calming on 69th Street from Nall Avenue to Fonticello Street
5. Consider purchase of replacement Bobcat skid-steer loader and disposal of asset #5044

Mr. Cole Robinson made a motion to approve the consent agenda as presented. A roll call vote was taken with the following votes cast: “aye”: Herring, C. Robinson, Selders, Nelson, Wolf, Limbird, D. Robinson, Shelton, McFadden, Graves, Gallagher. The motion passed 11-0.

COMMITTEE REPORTS

- **Ad Hoc Housing Committee - Consider recommendations from the Ad Hoc Housing Committee to help with preserving access to attainable housing in Prairie Village**

Co-chair Ian Graves stated that the committee was formed in the summer of 2021 and met several times from September 2021 to April 2022 to work on recommendations. The group reviewed proposals derived from the UCS housing toolkit and Village Vision 2.0, and developed recommendations in the following three categories:

- 1) Amend the City’s zoning regulations to allow quality, attainable housing, especially “missing middle” housing in more zoning districts.
- 2) Support the rehabilitation of the existing housing stock to preserve existing attainable housing.
- 3) Ensure the City continues to participate in regional initiatives regarding housing attainability and transit connectivity.

Mr. Graves said that if approved, staff would work on developing an implementation plan for the proposed changes along with the Planning Commission, and that several opportunities for public input would be held prior to any final approval by Council.

Mrs. McFadden made a motion to accept the Ad Hoc Housing Committee’s recommendations and direct staff to begin working on implementation of the recommended strategies. Mr. Herring seconded the motion.

Mr. Dave Robinson asked how the success of the proposed changes could be measured in the future. Mr. Graves stated metrics such as number of housing units obtainable versus area median income, or the percentage of the City’s workforce that could afford to live in the City would help determine whether the changes had a positive impact.



Mr. Herring asked how increased density might impact demand for housing in the area. Mr. Graves said that density could improve affordability by providing additional types of redevelopment, rather than just single-family homes.

After further discussion, the motion passed 11-0.

- Ms. Selders provided a recap of the Juneteenth celebration that took place at Harmon Park on Saturday, June 18. She also noted that the Diversity Committee met on June 14 to discuss several topics, including a future teambuilding event for members, and potential “coffee with the community” sessions.

MAYOR’S REPORT

- Mayor Mikkelson stated that he had attended the UCS Human Services Summit on June 14.
- The Ad Hoc Civic Center Committee met with Johnson County Parks and Recreation District staff and Johnson County Library staff the prior week to discuss partnership opportunities. Committee members will next meet with representatives from the Shawnee Mission School District.
- The Mayor noted that the Kansas City Ballet had announced it would locating its south instructional campus at the Meadowbrook Shopping Center.
- The Mayor said that Fox 4 Kansas City’s morning show would be live in Prairie Village on Friday, June 24 for its local “zip trip” segment.
- The Mayor reported that a community garden “solstice celebration” would take place at Harmon Park on Friday, June 24.
- The Mayor recognized outgoing Deputy City Administrator Jamie Robichaud’s accomplishments and contributions to the City.

STAFF REPORTS

- Ms. Robichaud thanked the Mayor, Councilmembers and staff for their support during her time with the City.
- Mr. Jordan also recognized Ms. Robichaud and thanked her for her years of service to the community.
- Chief Roberson said that the next Coffee with a Cop event would be held at Hy-Vee on Wednesday, June 22.

OLD BUSINESS

There was no old business to come before the Council.



NEW BUSINESS

COU2022-49 Consider appointment of Deputy City Administrator

Mayor Mikkelson asked the Council to ratify his appointment of Nickie Lee to the position of Deputy City Administrator, effective June 22, 2022.

Mrs. McFadden made a motion to ratify the Mayor’s appointment of Nickie Lee to the Deputy City Administrator role. The motion was seconded by Mr. Dave Robinson and passed 11-0.

After approval of the motion, Mayor Mikkelson swore in Ms. Lee.

COU2022-50 Consider approval of a contract with Superior Bowen for the 2022 concrete repair program

Mr. Bredehoeft said that two bids were received for the 2022 concrete repair program (project CONC2022), which would address deteriorating concrete sidewalks, curbs, and ADA ramps:

- Superior Bowen \$649,039.75
- Kansas Heavy Construction \$754,753.55
- Engineer’s Estimate \$590,384.00

He noted that the budget for the project was \$600,000, and the contract award was set at \$595,000 annually. Locations of repairs would be adjusted to fit the budget, and the remaining \$5,000 would be used for testing. City staff reviewed bids and recommended awarding the contract to the lowest responsible bidder, Superior Bowen.

Mrs. McFadden made a motion to authorize the Mayor to sign the construction contract with Superior Bowen for the 2022 concrete repair project in the amount of \$595,000. The motion was seconded by Ms. Wolf and passed 11-0.

COU2022-51 Consider approval of a contract with Harbour Construction for the 2022 street repair program

Mr. Bredehoeft said two bids were received for the 2022 street repair program (project P5001):

- Superior Bowen \$256,031.50
- Harbour Construction \$213,750.00
- Engineer’s Estimate \$189,425.00



Mr. Bredehoeft stated that the program consisted of asphalt street repairs at various locations throughout the City, where settlement or deterioration had occurred. He added that staff had reviewed the bid pricing and believed that it accurately reflected the market at the current time. Since the budget for the project totaled \$200,000, locations of repairs would be adjusted to fit the budget.

Mrs. McFadden made a motion to authorize the Mayor to sign the construction contract with Harbour Construction for the 2022 street repair program at a cost of \$200,000. The motion was seconded by Mr. Nelson and passed 11-0.

COU2022-52 Consider construction contract for the 2022 residential street rehabilitation program

Mr. Bredehoeft said that the project would repair several streets throughout the City and would include new curbs and gutters, sidewalks, and an asphalt mill and overlay. It would be funded primarily by the 2022 residential street rehabilitation program but would also include funding from other agencies, such as the Johnson County Stormwater Management Advisory Council (for the proposed Windsor Road stormwater improvements) and Kansas City Missouri (for the proposed State Line Road improvements from 75th Street to the south City limit). Mr. Bredehoeft added that a future change order would be brought before the Council to include other outside funding sources, including WaterOne, Evergy and AT&T.

City Staff reviewed the bid proposal submitted for the 2022 program and confirmed that pricing was similar to bids submitted to neighboring communities for similar projects. Additionally, staff compared prices from 2021 and noted an acceptable 7% increase in overall project costs given the recent rate of inflation.

Mr. Bredehoeft stated that the contract would be awarded for \$3,456,781, which included the funding from other sources. Change order authorization up to an additional \$200,000 would allow for quick approval of potential changes required to complete the project.

Mr. Shelton made a motion to authorize the Mayor to sign the construction contract with Superior Bowen for the 2022 residential street rehabilitation program at a total cost of \$3,456,781. The motion was seconded by Ms. Reimer and passed 11-0.

COU2022-53 Consider approval of a contract with McConnell and Associates for the Taliaferro Park tennis court resurfacing

Mr. Bredehoeft said that the City had requested quotes from three vendors for the tennis court resurfacing project. One quote was received from McConnell and Associates, at a



total cost of \$19,948.40. He noted that the budget for the project was \$20,000, and that staff has reviewed the bid for accuracy, found no errors, and recommended awarding the project to McConnell and Associates.

Mrs. McFadden made a motion to authorize the Mayor to sign the construction contract with McConnell and Associates for the Taliaferro Park tennis court resurfacing (Project BG450003) at a total cost of \$19,948.40. The motion was seconded by Mr. Gallagher and passed 11-0.

Mr. Herring, who was participating by Zoom, made a motion for former Council President Courtney McFadden to serve as the temporary chair of the Council Committee of the Whole during the meeting. Ms. Reimer seconded the motion, which passed 11-0.

Mr. Nelson made a motion for the City Council to move to the Council Committee of the Whole portion of the meeting. The motion was seconded by Mr. Shelton and passed 11-0.

COUNCIL COMMITTEE OF THE WHOLE

Preliminary 2023 budget presentation

Ms. Lee gave a presentation on the proposed 2023 budget. She noted that it had been reviewed by the Finance Committee on May 10, 2022 and was unanimously approved by the committee at its May 25 meeting. The preliminary budget included the following decision packages, which had been approved by the Finance Committee:

- Reducing the mill levy by one mill
- Addition of the sustainability program management annual mattress recycling
- Conducting a citizen satisfaction survey
- Funding the Juneteenth celebration
- Contributing to a public arts fund
- Addition of one Information Systems position
- Funding for community development plan review
- Addition of a second mental health co-responder

Ms. Lee added that the “all in number” for expenditures in the budget represented an 8.5% increase over 2022, totaling \$27,286,443. Proposed increases included 5% for contract services, 12% for personnel, 12% for commodities, and 15% for capital outlay. She said that the budget included a contingency fund for personnel based on the results of the forthcoming compensation study from McGrath Consulting. Additionally, even if the mill rate was reduced by one mill as proposed, the budget would still exceed the revenue neutral rate, which would require notification to taxpayers and a public hearing.



Mr. Dave Robinson asked whether the inflation was considered when calculating the revenue neutral rate from one year to the next. Ms. Lee stated that it was not. Mr. Herring asked whether the City anticipated having to issue any “dark store theory” tax refunds if such legislation were passed by the state, and how doing so would impact the City. Mr. Jordan said that there would not be a significant impact due to the limited number of large commercial entities in the City. Staff had previously estimated an impact of approximately \$100,000 if such legislation was passed.

Mr. Nelson made a motion to approve the preliminary budget recommended by the Finance Committee and send it to the City Council for final approval. The motion was seconded by Ms. Selders and passed 11-0.

Mr. Shelton moved that the City Council end the Council Committee of the Whole portion of the meeting. The motion was seconded by Mr. Nelson and passed 11-0.

ANNOUNCEMENTS

Announcements were included in the Council meeting packet.

ADJOURNMENT

Mayor Mikkelson declared the meeting adjourned at 8:52 p.m.

Adam Geffert
City Clerk

CITY TREASURER'S WARRANT REGISTER

DATE WARRANTS ISSUED:

Warrant Register Page No. 1

June 21, 2022

Copy of Ordinance
3015

Ordinance Page No. _____

An Ordinance Making Appropriate for the Payment of Certain Claims.

Be it ordained by the governing body of the City of Prairie Village, Kansas.

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of funds in the City treasury the sum required for each claim.

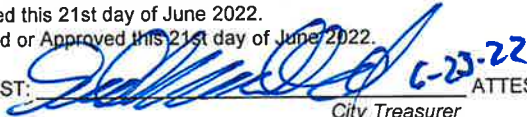
NAME	DATE	AMOUNT	TOTAL
EXPENDITURES:			
Accounts Payable			
26225-26232	5/6/2022	36,890.83	X
26233-26313	5/13/2022	933,040.45	X
26314-26317	5/20/2022	3,314.40	X
26318-26384	5/27/2022	239,753.14	X
Payroll Expenditures			
5/6/2022		351,769.69	X
5/20/2022		337,656.18	X
Electronic Payments			
Electronic Pmnts	5/1/2022	9,646.59	X
	5/3/2022	4,727.09	X
	5/5/2022	10,609.12	X
	5/10/2022	6,219.65	X
	5/11/2022	593.57	X
	5/12/2022	1,853.11	X
TOTAL EXPENDITURES:			1,936,073.82 ✓
Voided Checks	Check #	(Amount)	
Eevery - ACH	ACH	(151.06)	X
Disko Promotions Inc	26268	(1,043.96)	X
Disko Promotions Inc	26332	(70.46)	X
Moffpro Inc	26367	(1,080.09)	X
TOTAL VOIDED CHECKS:			(2,345.57)
GRAND TOTAL CLAIMS ORDINANCE			1,933,728.25

Section 2. That this ordinance shall take effect and be in force from and after its passage.

Passed this 21st day of June 2022.

Signed or Approved this 21st day of June 2022.

ATTEST:

 6-23-22
City Treasurer

ATTEST:

 6/17/22
Finance Director

CITY TREASURER'S WARRANT REGISTER

DATE WARRANTS ISSUED:

Warrant Register Page No. 1

July 18, 2022

**Copy of Ordinance
3016**

Ordinance Page No. _____

An Ordinance Making Appropriate for the Payment of Certain Claims.

Be it ordained by the governing body of the City of Prairie Village, Kansas.

Section 1. That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of funds in the City treasury the sum required for each claim.

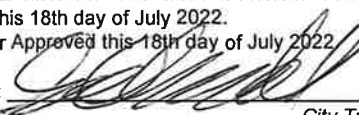
NAME	DATE	AMOUNT	TOTAL
EXPENDITURES:			
Accounts Payable			
26385-26392	6/3/2022	5,869.14	✓
26393-26475	6/10/2022	660,000.54	✓
26476-26486	6/17/2022	106,077.78	✓
26487-26561	6/24/2022	265,030.10	✓
Payroll Expenditures			
6/3/2022		355,785.15	✓
6/17/2022		405,012.92	✓
Electronic Payments			
Electronic Pmnts	6/1/2022	40,444.24	✓
	6/9/2022	5,390.51	✓
	6/16/2022	18,620.80	✓
	6/17/2022	925.70	✓
	6/26/2022	44,460.11	✓
TOTAL EXPENDITURES:			1,907,616.99
Voided Checks	Check #	(Amount)	
Disko Promotions Inc	26385	(70.46)	✓
Heritage Tractor Inc	26426	(42.24)	✓
Everbgy	26484	(18,620.80)	✓
TOTAL VOIDED CHECKS:			(18,733.50)
GRAND TOTAL CLAIMS ORDINANCE			1,888,883.49

Section 2. That this ordinance shall take effect and be in force from and after its passage.

Passed this 18th day of July 2022.

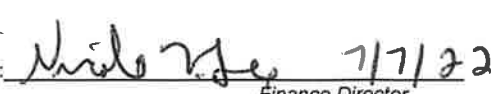
Signed or Approved this 18th day of July 2022

ATTEST:

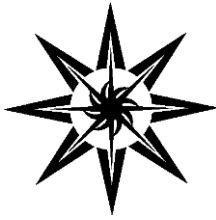
 7/22/22

City Treasurer

ATTEST:

 7/17/22

Finance Director



CITY CLERK DEPARTMENT

Council Meeting Date: July 18, 2022
CONSENT AGENDA

Consider Resolutions Designating City Officials and staff authorized to act on behalf of the City for investments and financial transactions.

RECOMMENDATION

Recommend the City Council approve Resolutions 2022-03 through 2022-12 designating the authority to act on behalf of the City for the execution of documents and transmission and/or transfer of funds.

BACKGROUND

The City Administrator and other staff are designated the authority to act on behalf of the City for the execution of documents and transmission and/or transfer of funds with several different agencies. The attached resolutions approving such designate the authority by “name” as well as “title” and have been updated to reflect the new Finance Director and Deputy City Administrator.

ATTACHMENTS

Resolutions 2022-03 through 2022-12
Reissue documents for execution

PREPARED BY

Nickie Lee
Deputy City Administrator
July 8, 2022

RESOLUTION 2022-03

WHEREAS, the undersigned is a municipality, as defined in K.S.A. 12-1675, as amended, (the "Participant") and from time to time has funds on hand in excess of current needs, and

WHEREAS, it is in the best interest of the Participant and its inhabitants to invest funds in investments that yield a favorable rate of return while providing the necessary liquidity and protection of the principal; and

WHEREAS, the Pooled Money Investment Board (the "PMIB"), operates the Municipal Investment Pool (MIP), a public funds investment pool, pursuant to Chapter 254 of the *2996 Session Laws of Kansas*, and amendments thereto

NOW THEREFORE, be it resolved as follows:

1. The municipality designated below approves the establishment of an account in its name in the MIP for the purpose of transmitting funds for investment, and municipality acknowledges it has received a current copy of such Participation Policy. The Participant's taxpayer identification number assigned by the Internal Revenue Service is 48-6077081.
2. The following individuals, whose signatures appear directly below, are officers or employees of the Participant and are each hereby authorized to transfer funds for investment in the MIP and are each authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of funds:

Officers or employees authorized to execute documents and make deposits and withdrawals:

Mayor	Eric Mikkelson	_____
City Administrator	Wes Jordan	_____
Deputy City Admin.	Nicole Lee	_____
City Clerk	Adam Geffert	_____
Finance Director	Jason Hannaman	_____

3. Notice required by the PMIB's Municipal Investment Pool Participant Policy shall be provided to:
 Contact Person: Jason Hannaman, Finance Director
 7700 Mission Road
 Prairie Village, KS 66208
 Telephone: 913-385-4661
 Fax Number: 913-381-7755
4. This Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant and until the PMIB receives a copy of any such amendment or revocation, the PMIB is entitled to rely on same.

This Resolution is hereby introduced and adopted by the Participant at its regular meeting held on the 18th day of July, 2022.

The City of Prairie Village
Name of Participant

ATTEST

By: _____
Signature

City Clerk
Title

Eric Mikkelson, Mayor
Printed Name & Title

NOTE: The State Needs Original Signatures. Certified copy of Resolution required.

RESOLUTION NO. 2022-04

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit; and

WHEREAS, Intrust Bank has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that Intrust Bank, located in Prairie Village, Kansas, is hereby designated a depositor of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The term “alternative signature and verification codes” includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City’s private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FUTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-05

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit; and

WHEREAS, Capital Federal Savings & Loan Association of Prairie Village, Kansas has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that Capital Federal Savings & Loan Association located in Prairie Village, Kansas, is hereby designated a depositor of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FURTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-06

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit, U.S. Treasury Notes, and U.S. Treasury Bills; and

WHEREAS, the City of Prairie Village finds it necessary to establish and maintain a safekeeping account at UMB Bank; and

WHEREAS, UMB Bank has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that UMB Bank located in Johnson County, Kansas, is hereby designated a depository and safekeeping agent of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FURTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-07

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit; and

WHEREAS, Mission Bank has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that Mission Bank located in Prairie Village, Kansas, is hereby designated a depositor of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FURTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-08

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit; and

WHEREAS, Commerce Bank has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that Commerce Bank, located in Prairie Village, Kansas, is hereby designated a depositor of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FURTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-09

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit, U.S. Treasury Notes, and U.S. Treasury Bills; and

WHEREAS, the City of Prairie Village finds it necessary to establish and maintain a safekeeping account at Great Southern Bank; and

NOW, THEREFORE, BE IT RESOLVED, that Great Southern Bank, located in Johnson County, Kansas, is hereby designated a depository and safekeeping agent of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit, U.S. Treasury Notes and U.S. Treasury Bills on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FURTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-10

WHEREAS, the City of Prairie Village finds it necessary to regularly invest temporarily idle funds of the City in short term certificates of deposit; and

WHEREAS, U.S. Bank has, by Ordinance, been designated as an official depository of the City of Prairie Village;

NOW, THEREFORE, BE IT RESOLVED, that U.S. Bank, located in Prairie Village, Kansas, is hereby designated a depositor of the City of Prairie Village, Kansas for the purpose of purchasing certificates of deposit from said institution, and that the following persons are authorized to act on behalf of the City for the purpose of purchasing certificates of deposit:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the following individuals are hereby individually authorized to endorse said certificates of deposit on behalf of the City for purposes of redemption:

<u>Name</u>	<u>Title</u>
Eric Mikkelson	Mayor
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the following individuals acting individually, are authorized to instruct said financial institutions, either by written or verbal instructions, or electronic transactions to deposit proceeds for the credit of this City at any bank or savings and loan association:

<u>Name</u>	<u>Title</u>
Scott McDonald	Treasurer
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term "alternative signature and verification codes" includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The City authorizes each individual to have custody of the City's private key used to create a digital signature and to request issuance of a certificate listing the corresponding public key. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FUTHER RESOLVED that this resolution shall continue in force and said financial institutions may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-11

WHEREAS, securities pledge by depository banks as collateral for City deposits are kept in the City’s account at the Federal Home Loan Bank; and

WHEREAS, The Federal Home Loan Bank requires the City to designate individuals who are authorized to handle this account;

NOW, THEREFORE, BE IT RESOLVED, the following individuals are authorized to act on behalf of the City for the purpose of releasing collateral:

<u>Name</u>	<u>Title</u>
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term “alternative signature and verification codes” includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FUTHER RESOLVED that this resolution shall continue in force and said financial institution may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

RESOLUTION NO. 2022-12

WHEREAS, securities pledge by depository banks as collateral for City deposits are kept in the City’s account at the Federal Reserve Bank of Boston; and

WHEREAS, The Federal Reserve Bank of Boston requires the City to designate individuals who are authorized to handle this account;

NOW, THEREFORE, BE IT RESOLVED, the following individuals are authorized to act on behalf of the City for the purpose of releasing collateral:

<u>Name</u>	<u>Title</u>
Wes Jordan	City Administrator
Nicole Lee	Deputy City Administrator
Jason Hannaman	Finance Director
Adam Geffert	City Clerk

BE IT FURTHER RESOLVED that the City acknowledges and agrees that the Financial Institution may rely on alternative signature and verification codes issued to or obtained from the individual(s) named on this resolution. The Term “alternative signature and verification codes” includes, but is not limited to, facsimile signatures on file with the Financial Institution, personal identification numbers (PIN), and digital signatures. If a facsimile signature specimen has been provided on this resolution, (or that is filed separately by the City with the Financial Institution from time to time) the Financial Institution is authorized to treat the facsimile signature as the signature of the individual(s) regardless of by whom or by what means the facsimile signature may have been affixed so long as it resembles the facsimile signature on file. The Financial Institution shall have responsibility or liability for unauthorized use of alternative signature and verification codes unless otherwise agreed in writing.

BE IT FUTHER RESOLVED that this resolution shall continue in force and said financial institution may consider the facts concerning and holders of said offices, respectively, and their signatures, to be and continue as set forth herewith until written notice to the contrary is duly served on said financial institution.

ADOPTED THIS 18th DAY OF JULY, 2022.

By: _____
Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk



Consent Agenda: Consider an Ordinance approving the Prairie Village Jazz Festival as a Special Event and Authorizing the Sale, Consumption and Possession of Alcoholic Liquor and Cereal Malt Beverages within the Boundaries of a Barricaded Public Areas of the Event.

RECOMMENDATION:

Staff recommends that the City Council approve Ordinance 2475 approving the Prairie Village Jazz Festival as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of a barricaded public areas of the event.

BACKGROUND:

Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibition concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

The JazzFest Committee requests that the City approve the Prairie Village Jazz Festival on Saturday, September 10, 2022 as a special event and authorizing the sale, consumption and possession of alcoholic liquor and cereal malt beverages within the boundaries of barricaded public areas at the event.

ATTACHMENTS:

Draft Ordinance No. 2475
Map

PREPARED BY:

Meghan Buom
Assistant City Administrator

Date: July 11, 2022

ORDINANCE NO. 2475

AN ORDINANCE APPROVING THE PRAIRIE VILLAGE JAZZ FESTVAL AS A SPECIAL EVENT AND AUTHORIZING THE SALE, CONSUMPTION AND POSSESSION OF ALCOHOLIC LIQUOR AND CEREAL MALT BEVERAGES WITHIN THE BOUNDARIES OF BARRICADED PUBLIC AREAS AT SUCH EVENT

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, THAT:

Section 1. Pursuant to KSA 41-719(a)(2) and KSA 41-2645, the Governing Body may approve special events and exempt public streets and sidewalks from the prohibitions concerning drinking or consuming alcoholic liquor and cereal malt beverages on public streets and sidewalks.

Section 2. In accordance with such authority, the City approves the Prairie Village Jazz Festival as a special event to be held at Harmon Park on September 10, 2022.

Section 3. Authorization is given to barricade the area outlined on the attached Exhibit A during such event. A smaller area may be selected based on the size of the event, but the event boundary may not be expanded

Section 4. Vendors holding the appropriate license from the State of Kansas to sell alcoholic liquor and cereal malt beverages may, in accordance with all applicable state laws and municipal ordinances, sell alcoholic liquor and cereal malt beverages in the area designated by the Division of Alcoholic Beverage Control within the barricaded area during the event.

Section 5. Event attendees may buy, possess and consume alcoholic liquor and cereal malt beverages within barricaded area on September 10, 2022.

Section 6. This Ordinance shall take effect and be in force from and after its passage, approval, and publication in the official newspaper of the City of Prairie Village, Kansas as provided by law.

PASSED AND ADOPTED BY THE GOVERNING BODY THIS 18th DAY OF JULY, 2022.

CITY OF PRAIRIE VILLAGE, KANSAS

Eric Mikkelson, Mayor

ATTEST:

APPROVED AS TO FORM:

Adam Geffert
City Clerk

David Waters
City Attorney





ADMINISTRATION
Meeting Date: July 18, 2022

Consent Agenda: Consider request for Alcoholic Beverage Waiver for Harmon Park for the Prairie Village Jazz Festival

RECOMMENDATION:

Recommend the City Council approve an Application for Alcoholic Beverage Waiver to allow the serving of alcoholic beverages at Harmon Park on Saturday, September 10, 2022 in conjunction with the Prairie Village Jazz Festival.

BACKGROUND:

Section 12-110 of the City Code generally prohibits the consumption of alcoholic liquor or cereal malt beverages in City parks. By Ordinance 2011, adopted in 2001, the City allows the sale and consumption of alcoholic liquor and/or cereal malt beverages in Harmon Park, for certain City approved functions which are sponsored by the City, as long as the “applicant” obtains prior approval by the governing body, and the State required permit allowing alcoholic beverages to be served at the special event has been obtained. The applicant is required to provide appropriate security measures and comply with local and state laws governing sale and consumption of alcoholic beverages.

The Prairie Village Jazz Festival is scheduled for Saturday, September 10, 2022 on the Municipal Campus and Harmon Park. Food and alcohol will be sold during the hours of the event. The area will be secured. Police will be on the grounds during the event. All persons drinking alcohol will be required to wear a wristband following verification that they are of age to drink. The alcoholic beverages will be served under a permit issued by the State Alcoholic Beverage Control Division to the City of Prairie Village. The waiver is contingent upon the issuance of the temporary permit.

ATTACHMENTS

Application for Alcoholic Beverage Waiver

PREPARED BY

Meghan Buum
Assistant City Administrator

DATE

July 11, 2022



**APPLICATION FOR ALCOHOLIC BEVERAGE
WAIVER FOR HARMON PARK
City of Prairie Village, Kansas**

1. Date/Time Application Filed 07/11/2022

2. Name/Date/Time of the Event PV Jazz Festival, 9/10/2022, 3 p.m. -10:30 p.m.

Section 12-110 of the City Code provides for an exemption to allow the sale and consumption of alcoholic liquor and cereal malt beverage at Harmon Park in conjunction with an approved City function upon approval of the Governing Body.

3. Alcoholic Beverage Provider City of Prairie Village

Address 7700 Mission Road, Prairie Village, KS 66208

Daytime Phone 913-385-4662

Does the Alcoholic Beverage Provider have a License from the State of Kansas to serve alcoholic beverage?

<input type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	No
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License #: Applying for temporary permit, number TBD

Registered to do business in the State of Kansas?

<input checked="" type="checkbox"/>	Yes	<input type="checkbox"/>	No
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4. Name of Sponsoring Organization/Applicant: Prairie Village JazzFest Committee

Address: 7700 Mission Road, Prairie Village, KS 66208

Phone: 913-381-6464

What measures will be taken to provide security to insure health & safety during the event?

The grounds will be secured. All persons drinking alcohol will have identification checked and be given a wristband to be worn. Police Department staff will be on site throughout the event and Med-Act will be on site.

5. Event Coordinator J.D. Kinney

6. Service Location Harmon Park

7. Total Number of Persons Estimated 3,000

- 8. Liability Insurance Information – The Alcoholic Beverage Provider and the Applicant shall provide evidence of general liability insurance naming the City as an additional insured as a condition to approval of this Alcoholic Beverage Waiver.
- 9. Applicant agrees to release, indemnify, hold harmless and defend the City of Prairie Village, Kansas and its’ officials and representatives from any claims arising out of the above stated event.



Signature of applicant

JazzFest Committee Chairman

Title

- 10. The Applicant or the Alcoholic Beverage Provider shall provide evidence of the issuance of a Temporary Permit by the Kansas Department of Revenue, Alcoholic Beverage Control Division, for the event described in this Application as a condition to approval of the Alcoholic Beverage Waiver.

Application for this Alcoholic Beverage Waiver is:

Approved ____ Disapproved ____

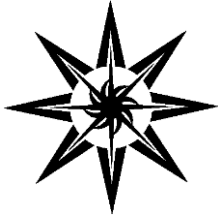
Mayor Eric Mikkelson

City Clerk – Adam Geffert

Date

Date

Additional information or requirements set forth by Governing Body as a provision for approval of this permit.



ADMINISTRATION

**City Council Date: July 18, 2022
CONSENT AGENDA**

Consider approval of short-term special use permit for the KU Kickoff Event at Corinth Square

BACKGROUND

The Corinth Square Shopping Center hosts the KU Kickoff event annually to celebrate the start of the University of Kansas football season. Alcohol will be served in a barricaded area during the event. Per the Kansas Alcoholic Beverage Control Division, a City ordinance is not required for the extension because the event will be held entirely on private property. Tenants that wish to serve alcohol outside of their normal facilities will still be required to get a temporary premise extension from the State. The Prairie Village Police Department is aware of the event and will coordinate with the shopping center as needed. The event will be held on Friday, August 12, from 6:00 p.m. to 8:30 p.m.

RECOMMENDED MOTION

Staff recommends that the City Council approve a short-term special use permit approving the KU Kickoff Event at Corinth Square.

ATTACHMENTS:

Short-Term Special Use Permit application
Site Map

PREPARED BY:

Adam Geffert
City Clerk
July 13, 2022



**SHORT-TERM SPECIAL USE PERMIT
APPLICATION
City of Prairie Village, Kansas**

Application Date: 7/5/22
\$25 Application fee

Name LAURIE MORRISSEY

Email address LAURIE@LNMORRISSEY.COM (circle one) Mail copy OR Email copy to me

Organization CORINTH SQUARE Phone 913 484 5076

Address 83rd MISSION City / State / Zip PV KS 66207

Is the organization (check all that apply):
 Non-profit Civic Incorporated
 Authorized to do business in the State of Kansas

USE: Sale / activity Trade show Street Fair
 Exposition Promotional venture / entertainment

Please give a complete description of proposed use: KU KWOKOFF COMMUNITY EVENT.

Location: CORINTH SQUARE

Attach any descriptive materials such as plans, maps or size dimensions, etc. to better illustrate the proposed use.

Please indicate what types of signs, flags or other devices will be used to attract attention:
LARGE BLANK JOYBOARD ON CORNER BY JOHNNY'S at 83rd MISSION 3pm-8pm

Date(s) of Event FRIDAY AUGUST 12

Hours of Operation: 10-830 pm

Estimated accumulation of automobiles 200 and persons 1000 +

Other characteristics and effects on neighborhood: _____

Submitted by: LAURIE MORRISSEY
(Signature of applicant)

See reverse for conditions of approval

Amount received \$25.00 Date 7/5/22 Rec'd by BF

As outlined in Chapter 19.34 of the Prairie Village Municipal Code, the City Council may, upon application by the proponent, issue a short-term temporary use permit for a period of no more than thirty days for the use of a specific parcel of land for such temporary uses as charitable, civic, or sales and activities, trade shows, street fairs, expositions, promotional ventures and entertainment, without publication or posted notice, provided the following conditions are met:

1. The applicant shall submit in written form a complete description of the proposed use, including drawings of proposed physical improvements, estimated accumulation of automobiles and persons, hours of operation, length of time requested, and other characteristics and effects on the neighborhood;
2. If approved, a specific time period shall be determined and the short-term permit shall not be operated longer than the period stipulated in the permit;
3. Upon the cessation of the short-term permit, all materials and equipment shall be promptly removed and the property restored to its normal condition. If, after giving full consideration to the effect of the requested short-term permit on the neighborhood and the community, the Mayor or his/her designee deems the request is reasonable, the permit for the short-term use may be approved. Conditions of operation, provision for surety bond, and other reasonable safeguards may be written into the permit. **In addition, the Chief of Police and/or the Fire Chief may impose requirements or restrictions when public safety or the general welfare of the public is a matter of concern based on the venue or expected volume of participants.** Such permit may be approved in any zoning district.
4. A fee of twenty-five dollars shall be charged for the applicant for each short-term special use permit.
5. If the applicant is not the property owner, a letter shall be supplied to the City from the Owner, and the tenant, if applicable; stating that the activity meets their approval.

If you plan on having a large tent or open flames, contact Consolidated Fire District No. 2 at 913-432-1105.

If you are serving food, contact the Kansas Department of Agriculture, Food Safety & Lodging at 785-296-5600.

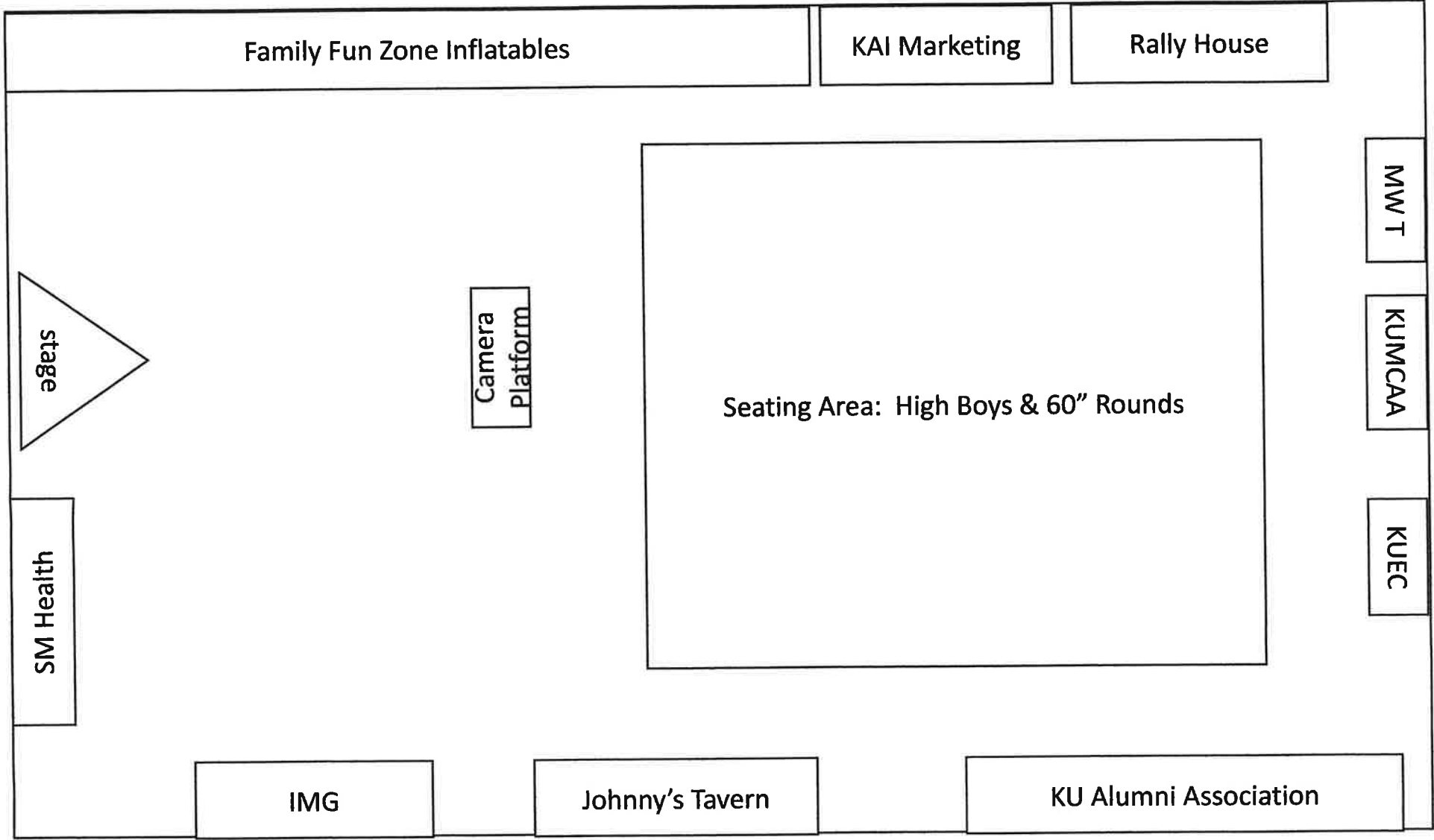
Date application approved: _____

Conditions of approval:

Mayor Eric Mikkelson

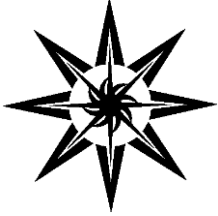
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ADMINISTRATION

Council Meeting Date: July 18, 2022

COU2022-54 - Consider Resolution 2022-13 of the City's Intent to Exceed the Revenue Neutral Rate and Establishing the Date and Time of a Public Hearing for the 2023 Budget

SUGGESTED MOTION

Move to approve a Resolution of the City's intent to exceed its "Revenue Neutral Rate," establishing the date and time of a public hearing on such matter and providing for the giving of notice of such public hearing.

BACKGROUND

Over the last several months the Council and staff have worked to develop the 2023 budget. The Governing Body approved the preliminary budget on June 21. The budget maintains the same level of services as the 2022 Budget and adds in certain decision package items, including a one mill reduction. The 2023 proposed budget has a total mill rate of 18.322, which is one mill lower than 2022's rate of 19.322.

Per Senate Bill 13, the proposed budget will require a Revenue Neutral Rate hearing to exceed the revenue neutral rate provided by the County Clerk. During the 2021 legislative session, the tax lid was removed and the legislature enacted SB13 and HB2104, establishing new notice and public hearing requirements if the proposed budget will exceed the property tax levy's revenue neutral rate.

The revenue neutral rate is the tax rate in mills that will generate the same property tax in dollars as the previous tax year using the current tax year's total assessed valuation. In Prairie Village, the revenue neutral rate would be 17.247 mills. Since the proposed budget requires 18.322 mills, a public hearing is required. Notice of intent to exceed the revenue neutral rate must be provided to the County Clerk before July 20th. The hearing must occur between August 20th and September 20th.

The public hearing is proposed for the City Council's regular meeting on Tuesday, September 6, 2022. The budget public hearing and adoption of the 2023 budget will follow the revenue neutral rate hearing. Approval of this item will authorize the publishing of both the budget and revenue neutral rate public hearings.

In addition to the General Fund, the budget document includes budget authority for all other funds, including the Solid Waste Fund proposed assessment of \$245, an \$18 increase from the 2022 rate of \$227. This includes the cost of an annual mattress recycling program.

Documents related to the budget process can be found on the [City's website](#).

PUBLIC NOTICE

The Intent to Exceed Revenue Neutral Rate and the Budget Summary will be published in The Legal Record on Tuesday, July 26, 2022.

ATTACHMENTS:

- Revenue Neutral Rate Resolution
- Johnson County's "Notice of Hearing to Exceed Revenue Neutral Rate (RNR)" form
- Johnson County Clerk Budget Information Sheet
- State Budget Forms

- 2023 Budget Document

Prepared By:

Nickie Lee

Deputy City Administrator

Date: 7/14/2022

RESOLUTION NO. 2022-13

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, OF THE CITY'S INTENT TO EXCEED ITS "REVENUE NEUTRAL RATE", ESTABLISHING THE DATE AND TIME OF A PUBLIC HEARING ON SUCH MATTER, AND PROVIDING FOR THE GIVING OF NOTICE OF SUCH PUBLIC HEARING.

WHEREAS, pursuant to K.S.A. 79-2988 (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2023 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 17.247 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

WHEREAS, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act; and

WHEREAS, it is the intent of the Governing Body to exceed the revenue neutral rate, and the City desires to call and conduct a public hearing under the provisions of the Act and to provide notice of the City's proposed tax rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:

Section 1. Intent to Exceed Revenue Neutral Rate; Proposed Tax Rate. Pursuant to K.S.A. 79-2988(b), the City, by and through its Governing Body, hereby declares its intent to exceed the revenue neutral rate. The City's proposed tax/mill levy rate for the 2023 budget year is 18.322 mills.

Section 2. Public Hearing. Notice is hereby given that a public hearing will be held by the Governing Body to consider exceeding the revenue neutral rate on September 6, 2022, at Prairie Village City Hall, 7700 Mission Road, Prairie Village, Kansas, 66208, the public hearing to commence at 6:00 p.m. or as soon thereafter as the Governing Body can hear the matter; provided, that if, as a result of the COVID-19 pandemic, such public hearing may not be held in person but rather via remote meeting, or via a "hybrid" model, such remote meeting shall be held at the same date and time, and access instructions for remote participation shall be available at the City's website, www.pvkansas.com, and included with the published agenda for such meeting. At the public hearing, the Governing Body shall provide interested taxpayers desiring to be heard an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment.

Section 3. Notice of Public Hearing—County. The City Clerk is hereby authorized and directed to notify the Johnson County Clerk, on or before July 20, 2022, of the City's proposed intent to exceed the revenue neutral rate and to provide the date, time, and location of the public hearing. The Johnson County Clerk shall transmit such notice in accordance with the procedures set forth in the Act.

Section 4. Notice of Public Hearing—City. The City Clerk is further hereby authorized and directed to publish notice of the City's proposed intent to exceed the revenue neutral rate by publishing notice at least ten (10) days in advance of the public hearing:

(A) on the website of the City; and

(B) in a weekly or daily newspaper of Johnson County, Kansas, having a general circulation therein.

Such notice published by the City Clerk shall include, but not be limited to, the City's proposed tax rate (as set forth in this Resolution), its revenue neutral rate, and the date, time, and location of the public hearing.

Section 5. Further Action. The Mayor, City Administrator, Finance Director, City Clerk and other officials and employees of the City, are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Resolution.

Section 6. Effective Date. This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

ADOPTED this ____ day of _____, 2022.

Eric Mikkelson, Mayor

ATTEST:

Adam Geffert, City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR) **Due on or before July 20th**

Intent to Exceed Yes or No: YES

The governing body of : PRAIRIE VILLAGE
will meet on

Date for public RNR hearing: September 6, 2022
at

Time of public hearing: 6:00 PM
at

Place/address of public hearing: 7700 Mission Road
Prairie Village, Kansas 66208

for the purposes of hearing and answering
objections of taxpayers relating to revenue neutral
rate and proposed tax rate, as required by KSA 79-
2988.

Revenue Neutral Rate*: 17.247

Proposed Tax Rate: 18.322

Tax Rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk's Budget Information for the 2023 Budget

PRAIRIE VILLAGE

1. Valuation Information as of June 1, 2022:

	Estimated Assessed Valuation	Territory Added	Property with changed use
Real Estate	544,841,903	0	1,887,831
Personal Property excludes penalties	854,026	0	
State Assessed	6,663,346	0	
Total	552,359,275	0	
New Improvements	4,790,183		

2. Personal Property excluding oil, gas, mobile homes & penalties 854,026

	Current Yr Estimated Assessed Value used for RNR Calc	Prior Yr Ad Valorem Tax used for RNR Calc
3. Revenue Neutral Rate	17.247	552,359,275
		9,526,414.29

4. Actual Tax Rates Levied for the 2022 Budget:

Fund	Rate
BOND & INT	0.000
GENERAL	19.322
Total	19.322

5. Final Assessed Valuation from the November 01, 2021 abstract 493,014,868

6. Personal Property excluding oil, gas, mobile homes & penalties for 2021 892,056

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

June 15, 2022
Date

Provided by: Amy Meeker-Berg

Name of County: Johnson County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Prairie Village

will meet on September 6, 2022 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,806,551	19.321	24,271,995	19.322	33,858,276	10,120,411	18.322
Debt Service	1,323,000		1,074,975		1,084,318		
Library							
Special Highway	597,000		597,000		814,830		
Solid Waste Management	1,907,863		1,974,789		2,318,803		
Stormwater Utility	1,600,000		1,600,000		2,012,543		
Special Parks	140,134		169,092		157,091		
Special Alcohol	140,621		141,418		225,587		
CID-Corinth	575,319		576,000		825,866		
CID-PV Shops	434,239		576,000		857,259		
Transient Guest Tax	144,978		115,226		559,301		
Non-Budgeted Funds-A	12,006,648						
Non-Budgeted Funds-B	1,897,461						
Totals	43,573,813	19.321	31,096,495	19.322	42,713,874	10,120,411	18.322
							<i>Revenue Neutral Rate**</i>
							<i>17.247</i>
Less: Transfers	8,887,621		9,128,525		10,190,200		
Net Expenditure	34,686,192		21,967,970		32,523,674		
Total Tax Levied	9,066,638		9,526,762		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	469,256,976		493,014,868		552,359,275		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	13,330,000		12,095,000		10,830,000		
Revenue Bonds	376,366		10,646,614		21,753,244		
Other	19,325,000		19,335,000		18,040,000		
Lease Purchase Principal	0		0		0		
Total	33,031,366		42,076,614		50,623,244		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City of Prairie Village
Official Title: The governing body of

Input Sheet for City1 Budget Workbook

Enter city name ("City of ____"):

City of Prairie Village

 Enter county name followed by "County":

Johnson County

Enter year being budgeted (YYYY):

2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2022	2021
		Expenditures	Ad Valorem Tax
General	12-101a	31,111,886	9,526,762
Debt Service	10-113	1,111,220	0
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2022 Budgeted Year			9,526,762

Other (non-tax levy) fund names:

Special Highway	712,225
Solid Waste Management	2,233,861
Stormwater Utility	1,951,384
Special Parks	105,117
Special Alcohol	172,552
CID-Corinth	605,257
CID-PV Shops	605,704
Transient Guest Tax	225,000

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2022 Budgeted Year		38,834,206

Non-Budgeted (A):

1	Capital Projects
2	Risk Management Reserve
3	Economic Development
4	Equipment Reserve
5	Grants

Non-Budgeted (B):

1	Meadowbrook TIF
2	ARPA

3
4
5

From the 2022 Budget, Budget Summary Page		2020 Tax Rate (2021 Column)
General		19.321
Debt Service		
Library		
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		19.321

Total Tax Levied (2021 budget column)	9,066,638
Assessed Valuation (2021 budget column)	469,256,976

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	13,330,000	12,095,000
Revenue Bonds	376,366	10,646,614
Other	19,325,000	19,335,000
Lease Purchase Principal		

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	552,359,275
Gross earnings (intangible) tax estimate for 2023	
Neighborhood Revitalization	

Revenue Neutral Rate 17.247

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	19.322
Debt Service	
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	19.322

Final Assessed Valuation from the November 1, 2021 Abstract 493,014,868

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	857,850
Recreational Vehicle Tax Estimate	2,486
16/20 M Vehicle Tax	314
Commercial Vehicle Tax Estimate	1,389
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** _____

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2023 State Distribution for Kansas Gas Tax	619,880
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	610,480
Adjusted 2022 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	29,559,256
Debt Service	1,358,383
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	647,720
Solid Waste Manager	2,172,208
Stormwater Utility	1,803,893
Special Parks	136,542
Special Alcohol	188,405
CID-Corinth	587,860
CID-PV Shops	539,180
Transient Guest Tax	450,000
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Prairie Village

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
 (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	33,858,276	10,120,411	
Debt Service	10-113		1,084,318		
Library	12-1220				
Special Highway			814,830		
Solid Waste Management			2,318,803		
Stormwater Utility			2,012,543		
Special Parks			157,091		
Special Alcohol			225,587		
CID-Corinth			825,866		
CID-PV Shops			857,259		
Transient Guest Tax			559,301		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	42,713,874	10,120,411	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate

Assisted by: _____

 Address: _____

 Email: _____

 Attest: _____ 2022

County Clerk _____ Governing Body _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,526,762	857,850	2,486	314	1,389	0
Debt Service						
Library						
TOTAL	9,526,762	857,850	2,486	314	1,389	0

County Treas Motor Vehicle Estimate	<u>857,850</u>					
County Treas Recreational Vehicle Estimate		<u>2,486</u>				
County Treas 16/20M Vehicle Estimate			<u>314</u>			
County Treas Commercial Vehicle Tax Estimate				<u>1,389</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	

Motor Vehicle Factor	<u>0.09005</u>					
Recreational Vehicle Factor		<u>0.00026</u>				
16/20M Vehicle Factor			<u>0.00003</u>			
Commercial Vehicle Factor				<u>0.00015</u>		
Watercraft Factor					<u>0.00000</u>	

City of Prairie Village

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016C Streetlight	10/31/2016	9/1/2023	3%	3,100,000	940,000	March & Sep	Sept	28,200	465,000	14,250	475,000
Series 2019 Public Works Facility	12/19/2019	9/1/2049	3% -4.5%	9,890,000	9,890,000	March & Sep	Sept	362,525	195,000	353,750	205,000
Total G.O. Bonds					10,830,000			390,725	660,000	368,000	680,000
Revenue Bonds:											
Silvercrest at Meadowbrook	10/21/2019	12/31/2022	2%	35,000,000	21,753,244						
Total Revenue Bonds					21,753,244			0	0	0	0
Other:											
Series 2021 Bonds (TIF)	12/9/2021	1/1/2036	875%-3.125	18,040,000	18,040,000						
Note: The Series 2021 Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of November 2021, relating to the Series 2021 Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2021 Bonds.											
Total Other					18,040,000			0	0	0	0
Total Indebtedness					50,623,244			390,725	660,000	368,000	680,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,608,090	9,483,434	8,861,923
Receipts:			
Ad Valorem Tax	8,608,166	9,526,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	59,538		
Motor Vehicle Tax	798,074	796,411	857,850
Recreational Vehicle Tax			2,486
16/20M Vehicle Tax			314
Commercial Vehicle Tax			1,389
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	140,134	169,092	157,091
Sales Tax	6,098,163	5,570,000	5,675,000
Use Tax	2,458,591	1,554,004	1,940,000
Franchise Fees	1,871,269	1,906,603	1,871,238
Licenses & Fees	835,741	830,403	963,883
Charges for Services	1,788,547	1,849,587	1,870,708
Fines & Fees	829,111	623,056	758,700
Recreational Fees	414,560	401,650	400,350
Proceeds from Sale of Assets	139,467	119,005	146,479
Transfer from Stormwater Utility Fund	600,000	600,000	600,000
LOSS from County Clerk - TIF Districts		-416,200	-483,167
LOSS expected from BOTA			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	40,534	120,111	113,622
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,681,895	23,650,484	14,875,942
Resources Available:	32,289,985	33,133,918	23,737,865

City of Prairie Village

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	32,289,985	33,133,918	23,737,865
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Administration	1,822,851	2,072,166	3,329,141
Public Works	5,659,461	5,679,398	6,650,062
Police Department	7,033,604	7,623,406	7,860,570
Municipal Justice	500,552	564,457	589,720
Community Development	678,635	783,605	878,572
Parks & Community Programs	602,113	722,437	780,149
Transfer to Bond & Interest Fund	1,319,534	1,050,725	1,048,000
Transfer to Capital Projects Fund	4,523,800	5,307,000	5,284,229
Transfer to Risk Management Fund	0	0	0
Transfer to Equipment Reserve	530,000	332,800	600,000
Transfer to Economic Development	136,000	136,000	266,000
Cash Forward (2023 column)			6,071,833
Miscellaneous			500,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,806,551	24,271,995	33,858,276
Unencumbered Cash Balance Dec 31	9,483,434	8,861,923	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	29,559,256	31,111,886	33,858,276
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			Tax Required
			Delinquent Comp Rate: 0.0%
			Amount of 2022 Ad Valorem Tax

CPA Summary

City of Prairie Village

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	37,204	33,990	34,793
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund	1,319,534	1,074,975	1,048,000
Interest on Idle Funds	252	803	1,525
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,319,786	1,075,778	1,049,525
Resources Available:	1,356,990	1,109,768	1,084,318
Expenditures:			
Principal & Interest	1,323,000	1,074,975	1,048,000
Cash Basis Reserve (2023 column)			36,318
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,323,000	1,074,975	1,084,318
Unencumbered Cash Balance Dec 31	33,990	34,793	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	1,358,383	1,111,220	1,084,318
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			1,084,318
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2022 Ad Valorem Tax
			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2022 Ad Valorem Tax
			0

CPA Summary

City of Prairie Village

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	146,465	204,012	225,295
Receipts:			
State of Kansas Gas Tax	653,512	610,480	619,880
County Transfers Gas		0	0
Interest on Idle Funds	1,035	7,803	7,803
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	654,547	618,283	627,683
Resources Available:	801,012	822,295	852,978
Expenditures:			
Transfer to Capital Projects Fund	597,000	597,000	619,880
Cash Forward (2023 column)			194,950
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	597,000	597,000	814,830
Unencumbered Cash Balance Dec 31	204,012	225,295	38,148
2021/2022/2023 Budget Authority Amount	647,720	712,225	814,830

Adopted Budget

Solid Waste Management	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	297,790	240,396	207,430
Receipts:			
Licenses & Permits	2,845	2,500	2,800
Charges for Services	1,842,953	1,917,923	2,076,321
Misc.		1,400	2,057
Interest on Idle Funds	4,671	20,000	30,195
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,850,469	1,941,823	2,111,373
Resources Available:	2,148,259	2,182,219	2,318,803
Expenditures:			
Solid Waste & Recycle Collection	1,870,967	1,932,848	2,014,445
Personnel Services	36,896	41,941	45,713
Commodities			1,000
Cash Forward (2023 column)			257,645
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,907,863	1,974,789	2,318,803
Unencumbered Cash Balance Dec 31	240,396	207,430	0
2021/2022/2023 Budget Authority Amount	2,172,208	2,233,861	2,318,803

CPA Summary

City of Prairie Village

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stormwater Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	238,303	271,231	327,972
Receipts:			
Licenses & Permits	14,140	11,000	11,000
Charges for Services	1,614,391	1,619,676	1,628,000
Interest on Idle Funds	4,397	26,065	45,572
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,632,928	1,656,741	1,684,572
Resources Available:	1,871,231	1,927,972	2,012,544
Expenditures:			
Transfer to General Fund	600,000	600,000	600,000
Transfer to Capital Projects Fund	1,000,000	1,000,000	1,000,000
Transfer to Bond & Interest Fund			
Cash Forward (2023 column)			412,543
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,600,000	1,600,000	2,012,543
Unencumbered Cash Balance Dec 31	271,231	327,972	1
2021/2022/2023 Budget Authority Amount	1,803,893	1,951,384	2,012,543

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Liquor Tax	140,134	169,092	157,091
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,134	169,092	157,091
Resources Available:	140,134	169,092	157,091
Expenditures:			
Transfer to Capital Projects Fund	140,134	169,092	157,091
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,134	169,092	157,091
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	136,542	105,117	157,091

See Tab A

See Tab C

CPA Summary

City of Prairie Village

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,082	13,672	42,104
Receipts:			
Liquor Tax	140,134	169,092	157,091
Revenue Contingency			25,000
Interest on Idle Funds	77	758	1,393
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,211	169,850	183,484
Resources Available:	154,293	183,522	225,588
Expenditures:			
Public Safety	75,411	95,122	125,654
Alcohol Programs	65,210	46,296	74,814
Cash Forward (2023 column)			25,119
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,621	141,418	225,587
Unencumbered Cash Balance Dec 31	13,672	42,104	1
2021/2022/2023 Budget Authority Amount	188,405	172,552	225,587

Adopted Budget

CID-Corinth	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	107,442	145,256	171,535
Receipts:			
Sales Tax	612,766	600,000	650,000
Interest on Idle Funds	367	2,279	4,332
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	613,133	602,279	654,332
Resources Available:	720,575	747,535	825,867
Expenditures:			
Urban Planning & Management	575,319	576,000	825,866
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	575,319	576,000	825,866
Unencumbered Cash Balance Dec 31	145,256	171,535	1
2021/2022/2023 Budget Authority Amount	587,860	605,257	825,866

CPA Summary

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City of Prairie Village

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CID-PV Shops	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	112,252	248,046	251,555
Receipts:			
Sales Tax	569,574	575,000	600,000
Interest on Idle Funds	459	4,509	5,704
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	570,033	579,509	605,704
Resources Available:	682,285	827,555	857,259
Expenditures:			
Urban Planning & Management	434,239	576,000	857,259
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	434,239	576,000	857,259
Unencumbered Cash Balance Dec 31	248,046	251,555	0
2021/2022/2023 Budget Authority Amount	539,180	605,704	857,259

Adopted Budget

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Transient Guest Tax			
Unencumbered Cash Balance Jan 1	55,001	112,831	279,033
Receipts:			
Transient Guest Tax	202,504	280,000	280,000
Interest on Idle Funds	304	1,428	268
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	202,808	281,428	280,268
Resources Available:	257,809	394,259	559,301
Expenditures:			
Urban Planning & Management	144,978	115,226	165,100
Transfer to Capital Projects			365,000
Cash Forward (2023 column)			29,201
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	144,978	115,226	559,301
Unencumbered Cash Balance Dec 31	112,831	279,033	0
2021/2022/2023 Budget Authority Amount	450,000	225,000	559,301

CPA Summary

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,751,701	Cash Balance Jan 1	249,968	Cash Balance Jan 1	137,281	Cash Balance Jan 1	473,429	Cash Balance Jan 1	544,542	11,156,921
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,746,069	Transfer from General Fund		Interest on Idle Funds	583	Trans fr General Fund	571,153	Intergovernmental		
Trans fr General Fund	4,523,800	Interest on Idle	1,021	Transfer from General	136,000	Interest on Idle Funds	2,479			
Trans fr Spec Highway	597,000	Miscellaneous								
Trans fr Spec Park	140,134									
Trans fr Stormwater	1,000,000									
Trans fr Eco Devo										
Bond Proceeds										
Interest / Misc	57,192									
Total Receipts	8,064,195	Total Receipts	1021	Total Receipts	136583	Total Receipts	573631.84	Total Receipts	0	8,775,431
Resources Available:	17,815,896	Resources Available:	250,989	Resources Available:	273,864	Resources Available:	1,047,060	Resources Available:	544,542	19,932,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure	11,603,631	Insurance Deductibles	35,410	Community Develop	103,046	Equipment Purchases	264,560	Community Develop		
Total Expenditures	11,603,631	Total Expenditures	35,410	Total Expenditures	103,046	Total Expenditures	264,560	Total Expenditures	0	12,006,648
Cash Balance Dec 31	6,212,265	Cash Balance Dec 31	215,579	Cash Balance Dec 31	170,818	Cash Balance Dec 31	782,500	Cash Balance Dec 31	544,542	7,925,704 **
										7,925,704 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Meadowbrook TIF		ARPA		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	128,919	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		128,919
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Incr Property Tax	1,767,968	Federal Funds	1,701,211							
Interest on Idle Funds	642	Interest on Idle Funds	15							
Miscellaneous										
Total Receipts	1,768,610	Total Receipts	1701226	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,469,836
Resources Available:	1,897,530	Resources Available:	1,701,226	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,598,756
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Urban mgmt & planning	1,342,211	Urban mgmt & planning								
Debt Service	555,250									
Total Expenditures	1,897,461	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,897,461
Cash Balance Dec 31	69	Cash Balance Dec 31	1,701,226	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,701,295 **
										1,701,295 **

** Note: These two block figures should agree.

CPA Summary

2023 BUDGET

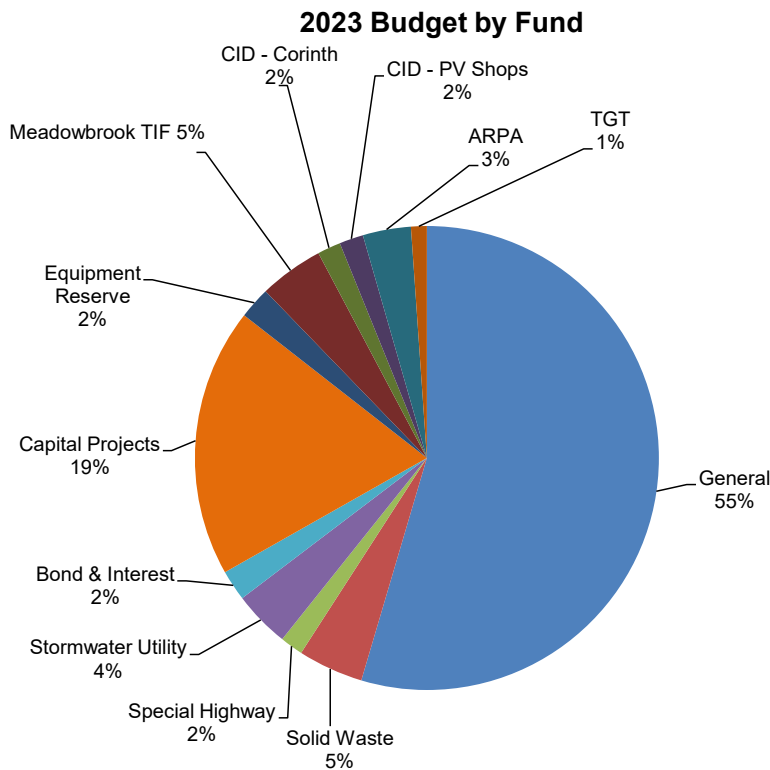
City of Prairie Village, Kansas

Preliminary
Budget as of
June 21, 2022



2023 Budget by Fund

Fund	2020 Actual	2021 Actual	2022 Budget	2023 Budget
General	\$ 21,996,899	\$ 22,724,346	\$ 25,638,229	\$ 27,786,443
Solid Waste	1,852,064	1,907,863	2,233,862	2,318,803
Special Highway	600,397	597,000	712,225	814,830
Stormwater Utility	1,565,000	1,600,000	1,951,384	2,012,544
Special Parks & Rec	109,748	140,134	105,117	157,091
Special Alcohol	181,779	140,620	172,552	225,589
Bond & Interest	1,320,850	1,323,000	1,111,220	1,084,318
Capital Projects	12,866,039	11,603,631	8,436,000	9,555,000
Risk Management Reserve	29,956	35,410	218,142	181,795
Economic Development	75,942	103,046	272,687	432,197
Equipment Reserve	687,397	264,560	345,537	1,125,570
Meadowbrook TIF	1,574,523	1,897,461	1,353,974	2,280,255
CID - Corinth	540,834	575,319	605,257	825,866
CID - PV Shops	611,488	434,239	605,704	857,259
ARPA	-	-	-	1,705,090
Transient Guest Tax	-	144,978	225,000	559,301
Total	\$ 44,012,915	\$ 43,491,609	\$ 43,986,890	\$ 51,921,951



Note: The following funds are not included in the graph because they account for less than 1% of the total budgeted expenditures - Special Parks & Recreation, Special Alcohol, Risk Management, and Economic Development.

General Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 7,480,651	\$ 7,608,090	\$ 7,591,246	\$ 9,565,634	\$ 8,944,122
Revenues:					
Property Taxes	8,179,161	8,667,704	9,110,562	9,110,562	9,710,829
Sales Taxes	5,446,984	6,098,163	5,570,000	5,570,000	5,675,000
Use Tax	1,811,879	2,458,591	1,554,004	1,554,004	1,940,000
Motor Vehicle Tax	746,852	798,074	796,411	796,411	861,725
Liquor Tax	109,748	140,134	105,052	169,092	157,091
Franchise Fees	1,842,970	1,871,269	1,905,797	1,906,603	1,871,238
Licenses & Permits	728,297	835,741	854,383	830,403	963,883
Charges for Services	1,722,975	1,788,547	1,851,162	1,849,587	1,870,708
Fines & Fees	694,784	829,111	868,762	623,056	758,700
Recreational Fees	29,745	414,560	424,650	401,650	400,350
Interest on Investments	139,674	40,534	134,608	120,111	113,622
Miscellaneous	106,270	139,467	130,622	119,005	146,479
Total Revenue	21,559,338	24,081,897	23,306,014	23,050,482	24,469,624
Transfers from Other funds:					
Transfer from Stormwater Utility Fund	565,000	600,000	600,000	600,000	600,000
Total	565,000	600,000	600,000	600,000	600,000
Total Sources	22,124,338	24,681,897	23,906,014	23,650,482	25,069,624
Expenditures:					
Personnel Services	10,740,208	10,922,259	11,911,253	11,673,028	13,301,167
Contract Services	3,972,364	4,247,731	5,284,151	4,678,468	5,531,597
Commodities	581,970	705,568	840,850	824,033	939,500
Capital Outlay	192,633	339,454	275,450	269,941	315,950
Contingency	-	-	500,000	-	500,000
Total Expenditures	15,487,176	16,215,012	18,811,704	17,445,470	20,588,214
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	4,653,109	4,523,800	5,307,000	5,307,000	5,284,229
Transfer to Bond & Interest Fund	1,301,229	1,319,534	1,050,725	1,050,725	1,048,000
Transfer to Risk Management Fund	35,000	-	-	-	-
Transfer to Economic Development Fund	65,000	136,000	136,000	136,000	266,000
Transfer to Equipment Reserve Fund	455,385	530,000	332,800	332,800	600,000
Total	6,509,723	6,509,334	6,826,525	6,826,525	7,198,229
Total Uses	21,996,899	22,724,346	25,638,229	24,271,995	27,786,443
Sources Over(Under) Uses	127,439	1,957,551	(1,732,215)	(621,513)	(2,716,819)
Fund Balance @ 12/31	\$ 7,608,090	\$ 9,565,634	\$ 5,859,031	\$ 8,944,122	\$ 6,227,303

Funding Sources: Property tax, sales tax, franchise fees, grants from other governments, user fees and charges.

Expenditures: General operating expenditures and a portion of infrastructure improvement expenditures.

Solid Waste Management Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 187,024	\$ 297,790	\$ 273,212	\$ 240,396	\$ 207,430
Revenues:					
Licenses & Permits	5,058	2,845	2,500	2,500	2,800
Charges for Services	1,911,831	1,842,953	1,918,150	1,917,923	2,076,321
Interest on Investments	45,941	4,671	40,000	20,000	30,195
Miscellaneous			-	1,400	2,057
Total Revenue	1,962,830	1,850,469	1,960,650	1,941,823	2,111,373
Total Sources	1,962,830	1,850,469	1,960,650	1,941,823	2,111,373
Expenditures:					
Personnel Services	34,818	36,896	41,941	41,941	45,713
Contract Services	1,817,246	1,870,967	1,930,026	1,932,848	2,014,445
Commodities	-	-	1,500	-	1,000
Contingency	-	-	260,395	-	257,645
Total Expenditures	1,852,064	1,907,863	2,233,862	1,974,789	2,318,803
Total Uses	1,852,064	1,907,863	2,233,862	1,974,789	2,318,803
Sources Over(Under) Uses	110,766	(57,394)	(273,212)	(32,966)	(207,430)
Fund Balance @ 12/31	\$ 297,790	\$ 240,396	\$ -	\$ 207,430	\$ (0)

Funding Sources: Special assessments on property tax bills.

Expenditures: In 2017 the City contracted with Republic Trash Services for solid waste collection, recycling, composting services and large item pick up as well as a portion of the City's administrative costs including personal services and supplies. The 2023 budget includes a 3.25% contractual increase and the inclusion of \$2 per month to fund annual mattress recycling.

2018 Assessment: \$192.00
 2019 Assessment: \$207.00
 2020 Assessment: \$228.00
 2021 Assessment: \$218.00
 2022 Assessment: \$227.00
 2023 Assessment: \$245.00

Special Highway Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 161,680	\$ 146,465	\$ 132,405	\$ 204,012	\$ 187,147
Revenues:					
Intergovernmental	570,612	653,512	573,320	572,332	619,880
Interest on Investments	14,570	1,035	6,500	7,803	7,803
Total Revenue	585,182	654,547	579,820	580,135	627,683
Total Sources	585,182	654,547	579,820	580,135	627,683
Expenditures:					
Contingency	-	-	50,720	-	194,950
Total Expenditures	-	-	115,225	-	194,950
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	600,397	597,000	597,000	597,000	619,880
Total	600,397	597,000	597,000	597,000	619,880
Total Uses	600,397	597,000	712,225	597,000	814,830
Sources Over(Under) Uses	(15,215)	57,547	(132,405)	(16,865)	(187,147)
Fund Balance @ 12/31	\$ 146,465	\$ 204,012	\$ -	\$ 187,147	\$ 0

Funding Sources: State gasoline tax (per gallon)

Expenditures: Transfer to the Capital Infrastructure Fund for street improvements.

Stormwater Utility Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 133,165	\$ 238,303	\$ 269,031	\$ 271,231	\$ 327,972
Revenues:					
Licenses & Permits	14,000	14,140	11,000	11,000	11,000
Charges for Services	1,602,404	1,614,391	1,619,676	1,619,676	1,628,000
Interest on Investments	53,733	4,397	51,677	26,065	45,572
Total Revenue	1,670,138	1,632,928	1,682,353	1,656,741	1,684,572
Total Sources	1,670,138	1,632,928	1,682,353	1,656,741	1,684,572
Expenditures:					
Contingency	-	-	351,384	-	412,544
Total Expenditures	-	-	351,384	-	412,544
Transfers to Other Funds:					
Transfer to General Fund	565,000	600,000	600,000	600,000	600,000
Transfer to Bond & Interest Fund	-	-	-	-	-
Transfer to Capital Infrastructure Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	1,565,000	1,600,000	1,600,000	1,600,000	1,600,000
Total Uses	1,565,000	1,600,000	1,951,384	1,600,000	2,012,544
Sources Over(Under) Uses	105,138	32,928	(269,031)	56,741	(327,972)
Fund Balance @ 12/31	\$ 238,303	\$ 271,231	\$ (0)	\$ 327,972	\$ (0)

Funding Sources: Special assessments on the property tax bills - fee per square foot of impervious area (\$0.040/sq. ft.)

Expenditures: Operation and maintenance of the City's stormwater system in accordance with NPDES guidelines.

Notes: The stormwater utility fee was a new revenue source in 2009. The fee is dedicated to funding the City's stormwater program and compliance with NPDES guidelines.

Special Park & Recreation Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ -	\$ 0	\$ -	\$ 0	\$ (0)
Revenues:					
Liquor Tax	109,748	140,134	105,052	169,092	157,091
Interest on Investments	-		65	0	-
Total Revenue	109,748	140,134	105,117	169,092	157,091
Total Sources	109,748	140,134	105,117	169,092	157,091
Expenditures:					
Contingency	-	-	117	-	-
Total Expenditures	-	-	117	-	-
Transfers to Other Funds:					
Transfer to Capital Infrastructure Fund	109,748	140,134	105,000	169,092	157,091
Total	109,748	140,134	105,000	169,092	157,091
Total Uses	109,748	140,134	105,117	169,093	157,091
Sources Over(Under) Uses	0	0	-	(1)	-
Fund Balance @ 12/31	\$ 0	\$ 0	\$ -	\$ (0)	\$ (0)

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Park and pool improvements.

Special Alcohol Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 84,674	\$ 14,082	\$ -	\$ 13,673	\$ 42,105
Revenues:					
Liquor Tax	109,748	140,134	105,052	169,092	157,091
Interest on Investments	1,439	77	2,500	758	1,393
Miscellaneous	-	-	65,000	-	25,000
Total Revenue	111,187	140,212	172,552	169,850	183,484
Total Sources	111,187	140,212	172,552	169,850	183,484
Expenditures:					
Personnel Services	96,722	60,202	100,128	95,122	108,754
Contract Services	71,187	65,210	71,115	46,296	74,814
Commodities	13,870	15,209	-	-	16,900
Capital Outlay	-	-	-	-	-
Contingency	-	-	1,309	-	25,121
Total Expenditures	181,779	140,620	172,552	141,417	225,589
Total Uses	181,779	140,620	172,552	141,417	225,589
Sources Over(Under) Uses	(70,592)	(409)	-	28,433	(42,105)
Fund Balance @ 12/31	\$ 14,082	\$ 13,673	\$ -	\$ 42,105	\$ 0

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/3 of total alcohol tax received by the City)

Expenditures: Alcohol rehabilitation, including grants to local agencies through United Community Services and partial funding of the City's D.A.R.E. Program and mental health co-responder contract.

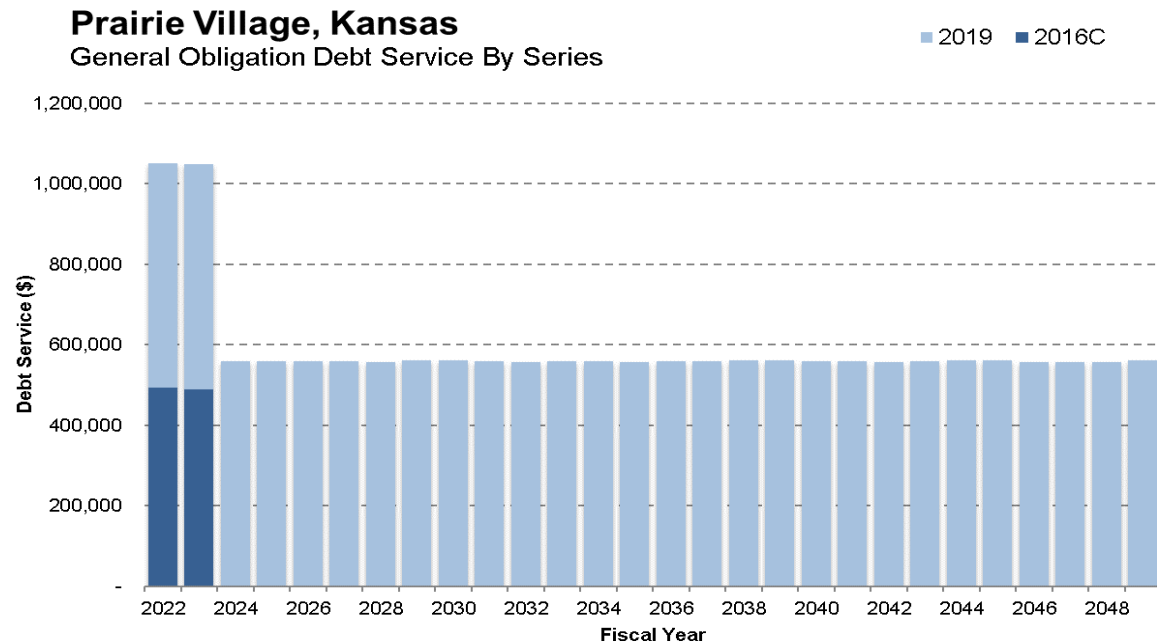
Bond & Interest Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 55,472	\$ 37,204	\$ 34,738	\$ 33,990	\$ 34,793
Revenues:					
Property Taxes			-	-	-
Motor Vehicle Tax	-	-	-	-	-
Interest on Investments	1,353	252	1,507	803	1,525
Total Revenue	1,353	252	1,507	803	1,525
Transfers from Other funds:					
Transfer from General Fund	1,301,229	1,319,534	1,074,975	1,074,975	1,048,000
Transfer from Stormwater Fund		-			-
Total	1,301,229	1,319,534	1,074,975	1,074,975	1,048,000
Total Sources	1,302,582	1,319,786	1,076,482	1,075,778	1,049,525
Expenditures:					
Debt Service	1,320,850	1,323,000	1,074,975	1,074,975	1,048,000
Contingency	-	-	36,245	-	36,318
Total Expenditures	1,320,850	1,323,000	1,111,220	1,074,975	1,084,318
Total Uses	1,320,850	1,323,000	1,111,220	1,074,975	1,084,318
Sources Over(Under) Uses	(18,268)	(3,214)	(34,738)	803	(34,793)
Fund Balance @ 12/31	\$ 37,204	\$ 33,990	\$ -	\$ 34,793	\$ 0

Funding Sources: Property tax, motor vehicle tax, transfers from General Fund

Expenditures: Debt service payments on the City's outstanding General Obligation bonds.

Notes: The City's outstanding bonds will be paid off in 2049.



Capital Infrastructure Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 10,735,605	\$ 9,751,701	\$ 9,000,258	\$ 6,212,266	\$ 5,677,822
Revenues:					
Intergovernmental	5,422,283	1,746,069	805,000	805,000	1,878,800
Bond Proceeds	-	-	-	-	-
Interest on Investments	147,653	61,402	60,000	60,000	87,447
Miscellaneous	44,133	3,800	1,000	1,000	1,000
Net Inc/Decr in Fair Value	(95,187)	(8,010)	-	-	-
Total Revenue	5,518,882	1,803,261	866,000	866,000	1,967,247
Transfers from Other funds:					
Transfer from General Fund	4,653,109	4,523,800	5,319,000	5,319,000	5,284,229
Transfer from Special Highway Fund	600,397	597,000	597,000	597,000	619,880
Transfer from Stormwater Utility Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Special Parks & Rec Fund	109,748	140,134	105,000	119,557	157,091
Transfer from Transient Guest Tax Fund	-	-	-	-	365,000
Transfer from Economic Development Fund	-	-	-	-	250,000
Total	6,363,254	6,260,934	7,021,000	7,035,557	7,676,200
Total Sources	11,882,136	8,064,195	7,887,000	7,901,557	9,643,447
Expenditures:					
Infrastructure	12,866,039	11,603,631	8,436,000	8,436,000	9,555,000
Total Expenditures	12,866,039	11,603,631	8,436,000	8,436,000	9,555,000
Total Uses	12,866,039	11,603,631	8,436,000	8,436,000	9,555,000
Sources Over(Under) Uses	(983,904)	(3,539,436)	(549,000)	(534,443)	88,447
Fund Balance @ 12/31	\$ 9,751,701	\$ 6,212,266	\$ 8,451,258	\$ 5,677,822	\$ 5,766,269

Funding Sources: Transfers from the General Fund, Stormwater Utility Fund, Special Parks & Recreation Fund, Economic Development Fund, Transient Guest Tax Fund, and grants from other governments

Expenditures: Capital Infrastructure Program - Please see the CIP Section of this document for the detailed plan including projects and programs.

Capital Infrastructure Fund

CIP Expenditure Total = \$9,555,000

2023 PROJECT DESCRIPTION	2023 EXPENDITURES
Park Infrastructure Reserve	\$105,000
Taliaferro Play Elements	\$165,000
Lighting at Skate Park and Weltner Basketball Court	\$105,000
Park Signage	\$90,000
Harmon Park Pavilion and Restroom	\$845,000
PARK TOTAL PER YEAR	\$1,310,000
Water Discharge Program Reserve	\$20,000
Drainage Repair Program	\$900,000
DRAINAGE TOTAL PER YEAR	\$920,000
Residential Street Rehabilitation Program	\$3,166,000
UBAS Overlay Program	\$400,000
Nall Ave - 67th St to 75th St (CARS & OP)	\$2,584,000
Mission Rd - 63rd St to 67th Ter (CARS)	\$85,000
Nall Ave - 75th St to 79th St (CARS)	\$110,000
Roe Ave - N City Limit to 63rd St	\$5,000
STREET TOTAL PER YEAR	\$6,350,000
Building Reserve	\$50,000
City Hall Remodel	\$300,000
BUILDINGS TOTAL PER YEAR	\$350,000
ADA Compliance Program Reserve	\$25,000
Concrete Repair Program	\$600,000
OTHER TOTAL PER YEAR	\$625,000
CIP TOTAL	\$9,555,000

Risk Management Reserve Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 231,311	\$ 249,968	\$ 210,395	\$ 215,579	\$ 178,687
Revenues:					
Interest on Investments	5,194	1,021	7,747	3,108	3,108
Miscellaneous	8,418	-	-	-	-
Total Revenue	13,612	1,021	7,747	3,108	3,108
Transfers from Other funds:					
Transfer from General Fund	35,000	-	-	-	-
Transfer from Special Alcohol Fund	-	-	-	-	-
Total	35,000	-	-	-	-
Total Sources	48,612	1,021	7,747	3,108	3,108
Expenditures:					
Contract Services	29,956	35,410	40,000	40,000	40,000
Risk Management Reserve	-	-	178,142	-	141,795
Total Expenditures	29,956	35,410	218,142	40,000	181,795
Total Uses	29,956	35,410	218,142	40,000	181,795
Sources Over(Under) Uses	18,657	(34,389)	(210,395)	(36,892)	(178,687)
Fund Balance @ 12/31	\$ 249,968	\$ 215,579	\$ -	\$ 178,687	\$ (0)

Funding Sources: Transfers from the General Fund, insurance claim reimbursements, interest on idle funds

Expenditures: Risk management related expenditures, such as insurance deductibles

Economic Development Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 146,721	\$ 137,281	\$ 136,120	\$ 170,819	\$ 165,502
Revenues:					
Interest on Investments	1,502	583	567	1,043	695
Total Revenue	1,502	583	567	1,043	695
Transfers from Other funds:					
Transfer from General Fund	65,000	136,000	136,000	136,000	266,000
Total	65,000	136,000	136,000	136,000	266,000
Total Sources	66,502	136,583	136,567	137,043	266,695
Expenditures:					
Contract Services: <i>Exterior and Sustainability Grant Programs</i>	75,942	103,046	94,000	142,360	104,000
Contract Services: <i>Property Tax Rebate</i>	-	-	-	-	20,000
Harmon Park	-	-	-	-	250,000
Contingency	-	-	178,687	-	58,197
Total Expenditures	75,942	103,046	272,687	142,360	432,197
Total Uses	75,942	103,046	272,687	142,360	432,197
Sources Over(Under) Uses	(9,440)	33,538	(136,120)	(5,317)	(165,502)
Fund Balance @ 12/31	\$ 137,281	\$ 170,819	\$ -	\$ 165,502	\$ (0)

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Used for activities that foster and promote economic development within the City per Ordinance No. 2153.

Economic Development Fund Allocation	2022 Bud	2022 Est	2023 Bud
Beginning balance	\$136,120	\$170,819	\$165,502
Interest	567	1,043	695
Transfer from General Fund (Public Safety Sales Tax & Minor Home Repair)	136,000	136,000	266,000
City Owned Art Restoration (clean, repair, replace & restore @ \$50,000)	-	(20,860)	-
Exterior Grant Program	(74,000)	(74,000)	(74,000)
Sustainability Grant Program	(20,000)	(20,000)	(30,000)
Potential Survey	-	(27,500)	-
Property tax rebate program	-	-	(20,000)
Harmon Park	-	-	(250,000)
Contingency	(178,687)	-	(58,197)
Total	\$0	\$165,502	\$0

Equipment Reserve Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 699,272	\$ 473,429	\$ 9,617	\$ 782,500	\$ 522,118
Revenues:					
Interest on Investments	6,168	2,479	3,120	4,324	3,452
Total Revenue	6,168	2,479	3,120	4,324	3,452
Transfers from Other funds:					
Transfer from General Fund	455,385	571,153	332,800	332,800	600,000
Total	455,385	571,153	332,800	332,800	600,000
Total Sources	461,553	573,632	335,920	337,124	603,452
Expenditures:					
Capital Outlay	687,397	264,560	286,000	597,506	598,750
Contingency	-	-	59,537	-	526,820
Total Expenditures	687,397	264,560	345,537	597,506	1,125,570
Total Uses	687,397	264,560	345,537	597,506	1,125,570
Sources Over(Under) Uses	(225,843)	309,071	(9,617)	(260,382)	(522,118)
Fund Balance @ 12/31	\$ 473,429	\$ 782,500	\$ -	\$ 522,118	\$ (0)

Funding Sources: Transfers from the General Fund, interest on idle funds

Expenditures: Acquisition of equipment, vehicles and technology projects.

Equipment Reserve Fund Plan

Equipment Reserve Expenditure Total = \$598,750

2023 PROJECT DESCRIPTION	2023 EXPENDITURES
PD Laptop Replacement (2023 - 2024 project)	\$20,000
Server Replacement	\$10,000
PD Radio Replacement (2027 project)	\$50,000
PD In car video / BWC (2025 project)	\$20,000
Traffic Camera/Fixed Location License Plate Reader	\$50,000
Switches (Network)	\$15,000
Network Back Up (DATTO) Recovery	\$45,000
Springbrook Financial System Cloud Migration	\$15,750
Citywide Laptop/Computer Replacement	\$25,000
City Hall Camera Replacement	\$10,000
Livescan Fingerprint Machine	\$17,000
Security Incident Event Management	\$50,000
Record Digitization (Microfilm/Laserfiche)	\$30,000
TOTAL	\$357,750
Public Works Equipment	
PW Mower (Annual)	\$16,000
PW Internat'l Dump Truck (Annual)	\$225,000
TOTAL	\$241,000
EQUIPMENT RESERVE TOTAL	\$598,750

Meadowbrook TIF Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 137,750	\$ 128,919	\$ 128,919	\$ 69	\$ 69,711
Revenues:					
Incremental Property Taxes	1,559,039	1,767,968	1,219,711	2,106,200	2,205,200
Interest on Investments	6,653	642	5,344	642	5,344
Total Revenue	1,565,693	1,768,611	1,225,055	2,106,842	2,210,544
Expenditures:					
Contract Services	1,184,824	1,342,211	373,480	2,037,200	10,000
Debt Service (Payment to Trustee)	389,699	555,250	851,575		2,136,200
Contingency (TIF Commercial Balance)			128,919		134,055
Total Expenditures	1,574,523	1,897,461	1,353,974	2,037,200	2,280,255
Total Uses	1,574,523	1,897,461	1,353,974	2,037,200	2,280,255
Sources Over(Under) Uses	(8,831)	(128,851)	(128,919)	69,642	(69,711)
Fund Balance @ 12/31	\$ 128,919	\$ 69	\$ -	\$ 69,711	\$ (0)

Funding Sources: Incremental Property Tax

Expenditures: TIF contractual payment.

Notes: The Tax Increment Financing (TIF) fund accounts for public revenues and expenditures related to the Tax Increment Fund districts. Tax Increment Financing is used to capture future gains in taxes to finance improvements in the districts. TIF is designed to fund improvements in areas where redevelopment may not occur without it. When a TIF district is developed, or redeveloped, there is an increase in the value of the property. The increased value of the property increases tax revenue. The increased tax revenues are the "incremental property tax". TIF's use the future increased revenue for repayment of eligible costs in the districts.

There are two TIF districts in Prairie Village:

- (1) Commercial district (95th and Nall Avenue)
- (2) Park and Village district (Meadowbrook Park)

CID - Corinth Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 85,493	\$ 107,442	\$ -	\$ 145,256	\$ 171,535
Revenues:					
Sales Taxes	558,590	612,766	600,000	600,000	650,000
Interest on Investments	4,192	367	5,257	2,279	4,331
Total Revenue	562,783	613,133	605,257	602,279	654,331
Expenditures:					
Contract Services	540,834	575,319	605,257	576,000	825,866
Total Expenditures	540,834	575,319	605,257	576,000	825,866
Total Uses	540,834	575,319	605,257	576,000	825,866
Sources Over(Under) Uses	21,949	37,814	-	26,279	(171,535)
Fund Balance @ 12/31	\$ 107,442	\$ 145,256	\$ -	\$ 171,535	\$ (0)

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within Corinth Square per Developer Agreement

CID - PV Shops Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ 185,419	\$ 112,252	\$ -	\$ 248,046	\$ 251,555
Revenues:					
Sales Taxes	532,322	569,574	600,000	575,000	600,000
Interest on Investments	5,999	459	5,704	4,509	5,704
Total Revenue	538,321	570,033	605,704	579,509	605,704
Total Sources	538,321	570,033	605,704	579,509	605,704
Expenditures:					
Contract Services	611,488	434,239	605,704	576,000	857,259
Total Expenditures	611,488	434,239	605,704	576,000	857,259
Total Uses	611,488	434,239	605,704	576,000	857,259
Sources Over(Under) Uses	(73,167)	135,793	-	3,509	(251,555)
Fund Balance @ 12/31	\$ 112,252	\$ 248,046	\$ -	\$ 251,555	\$ (0)

Funding Sources: Monies received from the Community Improvement District additional 1% sales tax

Expenditures: Development within PV Shops per Developer Agreement

Transient Guest Tax

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ -	\$ 55,001	\$ -	\$ 112,831	\$ 279,033
Revenues:					
Transient Guest Tax	54,769	202,504	225,000	280,000	280,000
Interest on Investments	232	304	-	1,428	268
Total Revenue	55,001	202,808	225,000	281,428	280,268
Total Sources	55,001	202,808	225,000	281,428	280,268
Expenditures:					
Contract Services	-	144,978	225,000	83,600	165,100
Capital Outlay (Harmon Park)	-	-	-	-	365,000
Reserves	-	-	-	31,626	29,201
Total Expenditures	-	144,978	225,000	115,226	559,301
Total Uses	-	144,978	225,000	115,226	559,301
Sources Over(Under) Uses	55,001	57,830	-	166,202	(279,033)
Fund Balance @ 12/31	\$ 55,001	\$ 112,831	\$ -	\$ 279,033	\$ 0

Funding Sources: Monies received from transient guest tax (TGT) levied upon gross rental receipts paid by guests for lodging in the city.

Expenditures: To be used on expenses in compliance with State Statute.

Details	2020	2021	2022	2022	2023
Arts Council Annual Allocation	\$0	\$0	\$0	\$0	\$10,000
VillageFest	-	-	-	15,000	35,000
JazzFest	-	-	-	25,000	35,000
Diversity Committee	-	-	-	0	16,500
Juneteenth Festival	-	-	-	0	15,000
Holiday	-	-	-	3,000	3,000
Meadowbrook JCPRD Festival	-	-	-	10,000	10,000
Meadowbrook/VT Partnership	-	-	-	25,000	25,000
Public Art Fund	-	-	-	-	10,000
Capital Outlay (Harmon Park)	-	-	-	-	365,000
Contractual Payment to Trustee	-	114,978	-	-	-
City Admin Fee (2%)	-	-	-	5,600	5,600
Reserves (10% plus misc.)	-	-	-	31,626	29,201
	\$ -	\$ 114,978	\$ -	\$ 115,226	\$ 559,301

ARPA Fund

	2020 Actual	2021 Actual	2022 Budget	2022 Estimate	2023 Budget
Fund Balance 1/1	\$ -	\$ -	\$ -	\$ 1,701,226	\$ 1,703,090
Revenues:					
Intergovernmental (Federal Funds)	-	1,701,211	-	1,701,211	-
Interest on Investments	-	15	-	654	2,000
Miscellaneous	-	-	-	-	-
Total Revenue	-	1,701,226	-	1,701,864	2,000
Total Sources	-	1,701,226	-	1,701,864	2,000
Expenditures:					
Personnel Services	-	-	-	500,000	-
Capital Outlay	-	-	-	1,200,000	1,702,421
Contingency	-	-	-	-	2,669
Total Expenditures	-	-	-	1,700,000	1,705,090
Total Uses	-	-	-	1,700,000	1,705,090
Sources Over(Under) Uses	-	1,701,226	-	1,864	(1,703,090)
Fund Balance @ 12/31	\$ -	\$ 1,701,226	\$ -	\$ 1,703,090	\$ 0

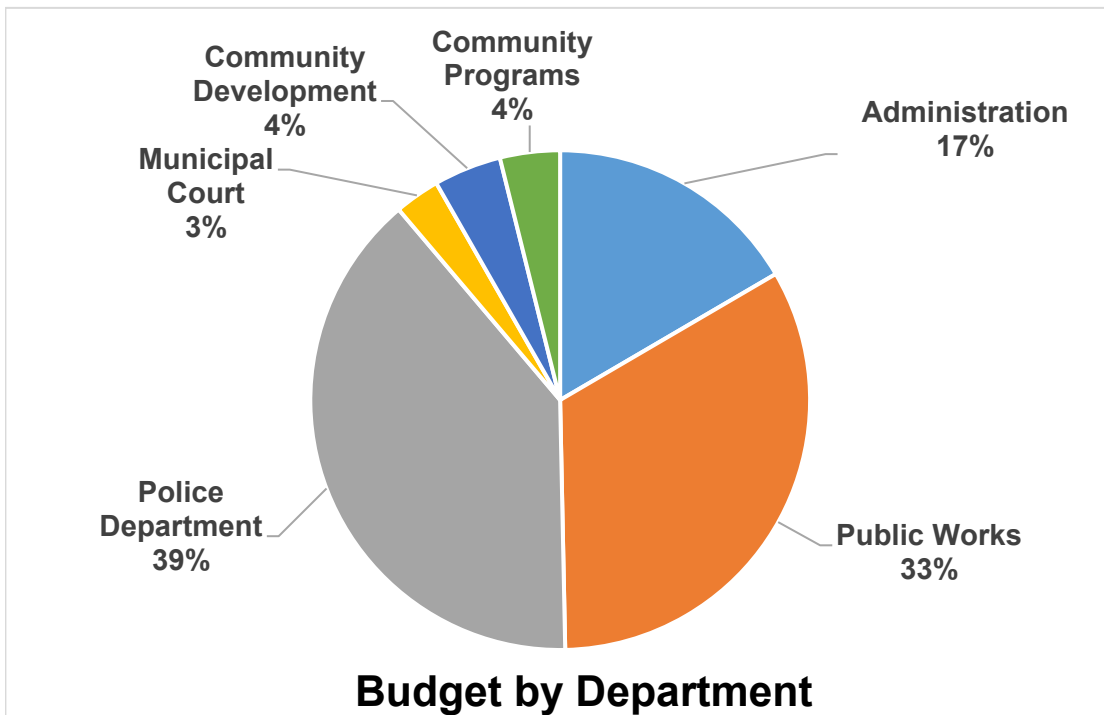
Funding Sources: Monies received from the Federal Government American Rescue Plan Act (ARPA) in response to the COVID-19 pandemic. Total allocation is \$3,402,421.

Expenditures: Must be spent on qualified expenditure categories including public health, revenue replacement, premium pay, or infrastructure. Must be obligated by December 31, 2024 and expended by December 31, 2026.

Details	2020	2021	2022	2022	2023
Public Health Expenditures	\$0	\$0	\$0	\$10,000	\$0
Potential Compensation Adjustments	-	-	-	500,000	0
Pool Improvement Project	-	-	-	1,200,000	0
IT/Phone System Improvements	-	-	-	-	300,000
Infrastructure TBD	-	-	-	-	1,402,421
Miscellaneous	-	-	-	-	-
	\$ -	\$ -	\$ -	\$ 1,710,000	\$ 1,702,421

General Fund: Summary by Department

Department	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Administration	1,613,554	1,822,851	2,114,455	3,329,141
Public Works	5,368,596	5,659,461	6,305,508	6,650,062
Police Department	7,203,268	7,033,604	7,778,986	7,860,570
Municipal Court	456,013	500,552	575,977	589,720
Community Development	640,084	678,635	799,597	878,572
Community Programs	287,377	602,113	737,181	780,149
Total	15,568,892	16,297,217	18,311,704	20,088,214



2023 Budget

FTE Summary by Department

Department	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Administration	9.48	9.48	10.55	10.55
Information Technology	-	-	2.00	3.00
Public Works	30.00	30.00	31.00	31.00
Police Department	61.00	61.00	59.00	59.50
Municipal Court	5.25	5.25	5.25	5.25
Community Development	8.32	8.32	7.45	7.45
Community Programs (<i>Inc. Seasonal</i>)	20.80	20.80	21.30	21.30
Total FTE	<u>134.85</u>	<u>134.85</u>	<u>136.55</u>	<u>138.05</u>
City Governance (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

FTE Summary by Program

Program	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Management & Planning	2.48	2.48	3.85	3.85
Information Technology	-	-	2.00	3.00
Public Works Mgmt., Engineering & Admin	8.00	8.00	8.00	8.00
Drainage Operation & Maintenance	6.00	6.00	6.00	6.00
Vehicle Maintenance	3.00	3.00	3.00	3.00
Street Operation & Maintenance	5.00	5.00	5.00	5.00
Parks and Grounds Maintenance	8.00	8.00	9.00	9.00
Police Department Administration	2.00	2.00	2.00	2.00
Staff Services	10.00	10.00	10.00	10.00
Community Services	2.00	2.00	2.00	2.00
Crime Prevention	1.00	1.00	1.00	1.00
Patrol	29.00	29.00	29.00	29.50
Investigations	6.00	6.00	6.00	6.00
Special Investigations	2.00	2.00	3.00	3.00
D.A.R.E.	1.00	1.00	1.00	1.00
Professional Standards	1.00	1.00	1.00	1.00
Traffic	5.00	5.00	4.00	4.00
Information Technology	2.00	2.00	-	-
Bailiff	0.25	0.25	0.25	0.25
Court Clerk	5.00	5.00	5.00	5.00
Human Resources	1.00	1.00	1.00	1.00
Finance	2.00	2.00	2.00	2.00
Codes Administration	7.87	7.87	7.00	7.00
Solid Waste Management	0.45	0.45	0.45	0.45
City Clerk	4.00	4.00	3.70	3.70
Community Programs	1.00	1.00	1.50	1.50
Swimming Pool	16.60	16.60	16.60	16.60
Concession Stand	3.00	3.00	3.00	3.00
Tennis	0.20	0.20	0.20	0.20
Total FTE	<u>134.85</u>	<u>134.85</u>	<u>136.55</u>	<u>138.05</u>
Mayor & Council (<i>unpaid positions</i>)	13.00	13.00	13.00	13.00

2023 Budget

FTE Summary by Department

Department	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Administration	9.48	9.48	10.55	10.55
Information Technology	-	-	2.00	3.00
Public Works	30.00	30.00	31.00	31.00
Police Department	61.00	61.00	59.00	59.50
Municipal Court	5.25	5.25	5.25	5.25
Community Development	8.32	8.32	7.45	7.45
Community Programs <i>(Inc. Seasonal)</i>	20.80	20.80	21.30	21.30
Total FTE	134.85	134.85	136.55	138.05
City Governance <i>(unpaid positions)</i>	13.00	13.00	13.00	13.00

FTE Summary by Position

Department/Position	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Administration				
City Administrator	1.00	1.00	1.00	1.00
Deputy City Administrator	0.48	0.48	0.85	0.85
Assistant City Administrator	-	-	1.00	1.00
Public Information Officer	1.00	1.00	1.00	1.00
Human Resources Manager	1.00	1.00	1.00	1.00
Finance Director	1.00	1.00	1.00	1.00
Accounting Clerk	1.00	1.00	1.00	1.00
Receptionist	1.00	1.00	0.70	0.70
Administrative Support Specialist	2.00	2.00	2.00	2.00
City Clerk	1.00	1.00	1.00	1.00
Information Technology	-	-	2.00	3.00
Total	9.48	9.48	12.55	13.55
Public Works				
Public Works Director	1.00	1.00	1.00	1.00
Senior Project Manager	-	-	1.00	1.00
Project Inspector	1.00	1.00	1.00	1.00
Manager of Engineering Services	1.00	1.00	-	-
Office Manager	1.00	1.00	1.00	1.00
Field Superintendent	1.00	1.00	1.00	1.00
Construction Inspector	2.00	2.00	2.00	2.00
Administrative Support Specialist	1.00	1.00	1.00	1.00
Stormwater Engineer	1.00	1.00	1.00	1.00
Forestry Specialist	1.00	1.00	1.00	1.00
Crew Leader	5.00	5.00	5.00	5.00
Maintenance Workers	14.00	14.00	15.00	15.00
Mechanic	1.00	1.00	1.00	1.00
Total	30.00	30.00	31.00	31.00
Police Department				
Police Chief	1.00	1.00	1.00	1.00
Police Captain	2.00	2.00	3.00	3.00
Police Sergeant	7.00	7.00	5.00	5.00
Police Corporal	3.00	3.00	4.00	4.00
Police Officer	33.00	33.00	34.00	34.00
Executive Assistant	1.00	1.00	1.00	1.00
Communications Supervisor	1.00	1.00	-	-
Dispatcher	6.00	6.00	6.00	6.00
Records Clerk	2.00	2.00	2.00	2.00
Property Room Clerk	1.00	1.00	1.00	1.00
Crime Analyst	-	-	-	0.50
Community Service Officer	2.00	2.00	2.00	2.00
Information Technology	2.00	2.00	-	-
Total	61.00	61.00	59.00	59.50

2023 Budget

FTE Summary by Position

Department/Position	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Municipal Justice				
Court Bailiff	0.25	0.25	0.25	0.25
Court Administrator	1.00	1.00	1.00	1.00
Court Clerk	4.00	4.00	4.00	4.00
Total	5.25	5.25	5.25	5.25
Community Development				
Deputy City Administrator	0.52	0.52	0.15	0.15
Receptionist	0.30	0.30	0.30	0.30
Codes Support Specialist	2.00	2.00	2.00	2.00
Building Official	1.00	1.00	1.00	1.00
Code Enforcement Officer	2.00	2.00	2.00	2.00
Building Inspector	2.00	2.00	2.00	2.00
Management Intern	0.50	0.50	-	-
Total	8.32	8.32	7.45	7.45
Community Programs				
Assistant City Administrator	1.00	1.00	1.00	1.00
Special Events Coordinator	-	-	0.50	0.50
Pool Manager	0.35	0.35	0.35	0.35
Assistant Pool Manager	0.50	0.50	0.50	0.50
Guards	14.75	14.75	14.75	14.75
Coaches	1.00	1.00	1.00	1.00
Concession Worker	3.00	3.00	3.00	3.00
Tennis Instructor	0.20	0.20	0.20	0.20
Total	20.80	20.80	21.30	21.30
Grand Total	134.85	134.85	136.55	138.05
Unpaid Positions				
Mayor	1.00	1.00	1.00	1.00
Council Member	12.00	12.00	12.00	12.00
Total	13.00	13.00	13.00	13.00
Appointed/Contracted Officials				
City Attorney/Assistant City Attorney	0.05	0.05	0.05	0.05
City Planner	0.05	0.05	0.05	0.05
City Treasurer	0.05	0.05	0.05	0.05
City Prosecutor	0.50	0.50	0.50	0.50
Municipal Judge	0.50	0.50	0.50	0.50
Public Defender	0.25	0.25	0.25	0.25
Total	1.40	1.40	1.40	1.40

City of Prairie Village 2023 Budget Calendar

Month	Date	Action Item
February	2/22/22	Council Meeting - Handout 2023 Budget Calendar Outline
March	3/3/22	Meet with Johnson County Appraiser - Beau Boisvert
	3/7/22	Council Meeting - (1) 2023 Budget Goals and Objectives (2) Mill Rate Handout (3) Decision Packages (<i>send to Nickie by 4/8/2022</i>)
	3/21/22	4th Quarter 2021 Financial Report
April	4/4/22	Council Meeting - (1) Worker's Compensation and Insurance Cost Assumptions (<i>moved to 4/18/22</i>) (2) Committee 2023 Budget and Funding requests (Village Fest, Arts Council, Environmental, Diversity and Jazz Fest)
	4/8/22	Department budget requests due
	4/11 - 4/15/22	Budget review process with individual departments
	4/18/22	Council Meeting - (1) Decision Package Discussion (2) Preliminary Revenue Estimate (3) Worker's Compensation and Insurance Cost Assumptions (<i>moved from 4/4/22</i>)
	4/18/22	Council Meeting - (1) CIP Discussion and Annual Road Condition Report
May	5/2/22	Council Meeting - (1) CIP Discussion and Annual Road Condition Report
	5/10/22	Finance Committee Meeting - Preliminary 2023 Budget Established and Decision Packages
	5/16/22	Council Meeting
	5/25/22	Finance Committee Meeting - Preliminary 2023 Budget Established and Decision Packages (Continued)
	5/30/22	HOLIDAY
June	6/6/22	Council Meeting
	6/15/22	SB 13: County Clerk will calculate and notify taxing entities of revenue neutral rate
	6/21/22	Council Meeting - 2023 Budget Discussion and Approval of Preliminary Budget
July	7/4/22	HOLIDAY
	7/5/22	Council Meeting - SB 13 Resolution Stating Intent to Exceed Revenue Neutral Rate and Set the Public Hearing Date
	7/18/22	Council Meeting - Request Permission to Publish 2023 Budget & Set Budget Adoption Public Hearing Date
	7/20/22	SB 13: Governing Bodies notify County Clerk of intent to exceed revenue neutral rate w/ date, time and location of hearing
August	8/1/22	Council Meeting
	8/10/22	Notification sent to taxpayers, if exceeding revenue neutral rate
	8/15/22	Council Meeting
	8/23/22	Latest date for notice to be published in the Legal Record for RNR and Budget hearing
	8/25/22	Submit budget forms to County Clerk (due August 25th) <i>If not exceeding revenue neutral rate</i>
September	9/6/22	Council Meeting - SB 13 Public Hearing (Must be no later than September 20) and Budget Hearing/Adoption
October	10/1/22	Submit budget forms to County Clerk if Exceeding Revenue Neutral Rate (due October 1st)
	10/1-10/31/22	Finalize Budget Book; Submit to GFOA Award Program



**Additional 2023 Budget information can be
found on the City's website at**

www.pvkansas.com.

2023 Proposed Budget as of 6/21/2022

MAYOR'S ANNOUNCEMENTS
Monday, July 18, 2022

VillageFest Committee	07/28/2022	5:30 p.m.
City Council	08/01/2022	6:00 p.m.
Planning Commission	08/02/2022	7:00 p.m.
Tree Board	08/03/2022	6:00 p.m.
Diversity Committee	08/09/2022	5:30 p.m.
Arts Council	08/10/2022	5:30 p.m.
City Council	08/15/2022	6:00 p.m.

INFORMATIONAL ITEMS
July 18, 2022

1. Board of Zoning Appeals meeting minutes – September 14, 2021
2. Planning Commission meeting minutes – June 7, 2022
3. Arts Council meeting minutes – June 8, 2022
4. VillageFest Committee meeting minutes – June 15, 2022
5. VillageFest Committee meeting minutes – June 30, 2022
6. July plan of action and project update
7. CFD#2 – Second quarter activity report

**BOARD OF ZONING APPEALS
CITY OF PRAIRIE VILLAGE, KANSAS
MINUTES
TUESDAY, SEPTEMBER 14, 2021**

ROLL CALL

The meeting of the Board of Zoning Appeals of the City of Prairie Village, Kansas was held on Tuesday, September 14, 2021, at 6:30 p.m. Due to the COVID-19 pandemic, Board members attended a virtual meeting via the Zoom software platform. Chair Patrick Lenahan called the meeting to order at 6:30 p.m. with the following members present: Jonathan Birkel, James Breneman, Greg Wolf, Melissa Brown, Nancy Wallerstein and Jeffrey Valentino.

Also present via Zoom in their advisory capacity to the Board of Zoning Appeals were: Chris Brewster, Gould Evans; Jamie Robichaud, Deputy City Administrator; Mitch Dringman, City Building Official, Ron Nelson, Council Liaison, and Adam Geffert, City Clerk/Board Secretary.

APPROVAL OF MINUTES

Mrs. Wallerstein moved for the approval of the minutes of the April 6, 2021 Board of Zoning Appeals meeting as presented. Mr. Wolf seconded the motion, which passed 6-0, with Mr. Breneman in abstention.

PUBLIC HEARINGS

BZA2021-03 Building Coverage Variance for Installation of Shed
 3913 W. 69th Street
 Zoning: R1-B
 Applicant: Matt Sayers

Mr. Brewster stated that the applicant was requesting a variance from Section 19.08.015 to allow an 80 square feet accessory structure in the rear yard. The R-1B district allows a maximum building coverage of 30% of the lot, and accessory buildings and structures over 30" high count toward the building coverage standards. The existing home was built in 2016; the lot is 8,125.78 square feet, and the building footprint is 2,398.39 square feet. The existing lot coverage of all structures over 30 inches high is 29.51%. The proposal to locate an 80 square feet shed in the rear yard would exceed the 30% lot coverage maximum by 40.66 square feet. All other requirements of the R-1B district and accessory building standards would be met.

Mr. Brewster added that the zoning ordinance required the Board to find that all five of the following Golden Factors be met to grant a variance:

1. Uniqueness - That the variance requested arises from such condition which is unique to the property in question and which is not ordinarily found in the same zone or district; and is not created by an action or actions of the property owner or the applicant.
2. Adjacent Property - That the granting of the permit for the variance would not adversely affect the rights of adjacent property owners or residents.
3. Hardship - That the strict application of the provisions of these regulations from which a variance is requested will constitute an unnecessary hardship upon the property owner represented in the application.
4. Public Interest - That the variance desired will not adversely affect the public health, safety, morals, order, convenience, prosperity, or general welfare.
5. Spirit and Intent of the Regulation - That the granting of the variance desired would not be opposed to the general spirit and intent of these regulations.

Property owner / resident Matt Sayers was present to discuss the variance. He noted that the proposed shed would be 8' x 10', and stand 8' tall.

Mr. Lenahan opened the public hearing at 6:38 p.m. With no one present to speak, Mr. Lenahan closed the public hearing at 6:39 p.m.

Mr. Valentino asked if there was a tolerance percentage within the coverage requirement that would allow the shed to be installed. Mr. Brewster said there was no margin of error included in the coverage standard.

Board members considered the Golden Factors, noting that the proposal likely did not meet the uniqueness factor. Mr. Breneman asked if Mr. Sayers built the house to its current specifications, or bought the house after it had already been constructed. Mr. Sayers stated that he had the house designed and built. He added that the house backed up to Brenizer Park, and felt the shed was necessary to keep items in the backyard safe. Mr. Wolf and Mr. Valentino said that they believed the uniqueness factor had been met based on the home's proximity to the park. A vote was taken with board members voting 5-2 against the uniqueness factor being met.

After further discussion, Mr. Birkel made a motion to deny the variance. Mrs. Wallerstein seconded the motion, which passed 5-1, with Mr. Wolf in opposition and Mr. Valentino absent due to technical issues.

OTHER BUSINESS

ADJOURNMENT

Chair Patrick Lenahan adjourned the meeting of the Board of Zoning Appeals at 7:07 p.m.

Adam Geffert
City Clerk/Board Secretary

**PLANNING COMMISSION MINUTES
JUNE 7, 2022**

ROLL CALL

The Planning Commission of the City of Prairie Village met in regular session on Tuesday, June 7, 2022, at 7:00 p.m. in the Council Chambers at 7700 Mission Road. Chair Greg Wolf called the meeting to order at 7:00 p.m. with the following members present: Jon Birkel (via Zoom), James Breneman, Patrick Lenahan, Melissa Brown and Jeffrey Valentino.

The following individuals were present in their advisory capacity to the Planning Commission: Chris Brewster, Gould Evans; PJ Novick, Confluence; Jamie Robichaud, Deputy City Administrator; Mitch Dringman, Building Official; Greg Shelton, Council Liaison; Adam Geffert, City Clerk/Planning Commission Secretary.

APPROVAL OF MINUTES

Ms. Brown moved for the approval of the minutes of the May 3, 2022, regular Planning Commission meeting. Mr. Birkel seconded the motion, which passed 3-0, with Mr. Breneman, Mr. Lenahan and Mr. Wolf in abstention.

PUBLIC HEARINGS

None

NON-PUBLIC HEARINGS

PC2022-111 Lot Split - 4101 W. 85th Street and 4105 W. 85th Street
 Zoning: R-1A
 Applicant: Kevin Green

Mr. Brewster stated that the applicant was requesting to split an existing lot into two lots to allow the individual ownership of each side of a single duplex building. This property is part of an overall development project for adult senior dwellings that includes a special use permit and final development plan.

The Planning Commission initially approved a preliminary development plan, final plat and final development plan for Mission Chateau at its March 2016 meeting. At that time, it was understood that the large lot to the south would be re-platted at a future date to facilitate the construction and sale of villas, according to the final development plan. A final plat for lots 3 through 13 for each of the twin villa lots was approved by the Planning

Commission in July 2016 and accepted by the City Council. Each of these lots included a two-unit building.

As part of the special use permit and final development plan, it was understood that the twin villas would be individually owned, and a subsequent administrative step would be necessary to facilitate recording of documents to allow sale and individual ownership of each unit in each of the twin villa buildings. Four similar applications have been filed and approved by the Planning Commission for lots 8, 9, 10 and 12.

Planning staff recommends that the Planning Commission approve the lot split subject to the following conditions:

1. That the applicant record the approved lot split with the register of deeds and provide a copy of the recorded document prior to issuance of an occupancy permit.
2. That each of the resulting lots and the building continue to be subject to all conditions of approval of the special use permit, preliminary and final development plans, and final plat, as well as the covenants recorded with the previous final plat.

Mr. Breneman made a motion to approve the lot split with the listed conditions. Mr. Lenahan seconded the motion, which passed 6-0.

PC2022-112 Lot Split - 4201 W. 85th Street and 4203 W. 85th Street
Zoning: R-1A
Applicant: Kevin Green

Mr. Brewster said that as in application PC2022-111, the applicant was requesting to split an existing lot into two lots to allow the individual ownership of each side of a single duplex building. This property is part of an overall development project for adult senior dwellings that includes a special use permit and final development plan.

The Planning Commission initially approved a preliminary development plan, final plat and final development plan for Mission Chateau at its March 2016 meeting. At that time, it was understood that the large lot to the south would be re-platted at a future date to facilitate the construction and sale of villas, according to the final development plan. A final plat for lots 3 through 13 for each of the twin villa lots was approved by the Planning Commission in July 2016 and accepted by the City Council. Each of these lots included a two-unit building.

As part of the special use permit and final development plan, it was understood that the twin villas would be individually owned, and a subsequent administrative step would be necessary to facilitate recording of documents to allow sale and individual ownership of each unit in each of the twin villa buildings. Four similar applications have been filed and approved by the Planning Commission for lots 8, 9, 10 and 12.

Planning staff recommends that the Planning Commission approve the lot split subject to the following conditions:

1. That the applicant record the approved lot split with the register of deeds and provide a copy of the recorded document prior to issuance of an occupancy permit.
2. That each of the resulting lots and the building continue to be subject to all conditions of approval of the special use permit, preliminary and final development plans, and final plat, as well as the covenants recorded with the previous final plat.

Mr. Breneman made a motion to approve the lot split with the listed conditions. Mr. Lenahan seconded the motion, which passed 6-0.

PC2022-113 Revision to Final Development Plan
Meadowbrook Park
Zoning: MXD
Applicant: Justin Duff, VanTrust Real Estate

PJ Novick stated that the applicant was seeking approval of an amendment to the “vision book” that details the design standards for the approved final development plan for the Meadowbrook Park development. The requested amendment would allow detached garages on both cottage and manor style lots. The vision book currently allows for accessory living quarters but does not include language regarding detached garages. The following is the text the applicant is requesting be added to the vision book for both lot types:

“One or two story detached accessory structures shall be permitted on cottage and manor lot types. Accessory structures may include accessory living quarters that meet the vision book and local jurisdictional requirements, one or two car garages, and garden structures. The ground floor footprint of such accessory structure shall not exceed 650 square feet and shall not exceed two stories. The construction type shall be consistent with the main residential structure and shall consist of footings, masonry, and frame construction methods, in order to provide a permanent structure. The exterior design elements of the accessory structure shall be consistent and match the design, character, and materials of the main residence. The building setbacks for the accessory structure shall be consistent with the vision book for the lot type but shall not be less than five feet for any side or rear setbacks unless it is solely a pergola garden structure. Garage doors for any detached garage, if perpendicular to the rear setback, shall be allowed to encroach into the rear 18-foot setback.”

Mr. Novick said that staff had no issues with the requested amendment, and that the proposed language includes requirements that will ensure any detached, accessory structure meets the established design standards of the Meadowbrook Park development. He added that staff recommended the Commission approve the requested revision to the

vision book for the Meadowbrook Park final development plan to allow for detached garages on manor and cottage style lots.

Ms. Brown asked why the following text was included in the Vision Book description of the manor lots, but not the cottage or village lots:

“One or two story detached accessory structures shall be permitted on Cottage and Manor lot types. Accessory structures may include: accessory living quarters that meet the vision book and local jurisdictional requirements, one or two car garages, and garden structures. The ground floor footprint of such accessory structure shall not exceed 650 square feet and shall not exceed two stories. The construction type shall be consistent with the main residential structure and shall consist of footings, masonry, and frame construction methods, in order to provide a permanent structure. The exterior design elements of the accessory structure shall be consistent and match the design, character, and materials of the main residence. The building setbacks for the accessory structure shall be consistent with the vision book for the lot type, but shall not be less than five feet for any side or rear setbacks unless it is solely a pergola garden structure. Garage doors for any detached garage, if perpendicular to the rear setback, shall be allowed to encroach into the rear 18-foot setback.”

Applicant Justin Duff, VanTrust Real Estate, 4900 Main Street, Kansas City, MO, said that edits would be made to the vision book to ensure the referenced language was included in the description of all three lots.

Mr. Breneman asked why the drawings of the cottage lots showed a 5’ measurement from the back of the garage to the curb, whereas the manor lots showed a measurement of 5’ from the back of the garage to the lot line. Mr. Duff stated the images would be edited so that both show the distance to the curb for consistency.

Mr. Lenahan made a motion to approve the revision to the final development plan as presented, with the condition that edits be made to the drawings as noted. Ms. Brown seconded the motion, which passed 6-0.

OTHER BUSINESS

None

ADJOURNMENT

With no further business to come before the Commission, Mr. Wolf adjourned the meeting at 7:25 p.m.

Adam Geffert
City Clerk/Planning Commission Secretary

PRAIRIE VILLAGE ARTS COUNCIL | MEETING MINUTES
City Hall MPR & Zoom
Wednesday, June 8, 2022 5:30 PM

BUSINESS MEETING

Bonnie Limbird called the meeting to order at 5:37 pm. Council members present were Trudy Williams Nancy Kalikow Maxwell (Zoom), Shelly Trewolla, Inga Selders, Bonnie Limbird, Jessie Cartwright, Laurel Thomas, and Lisa Frey (Zoom).

Jessie and Inga moved and seconded respectively to approve the **Agenda**. The agenda was approved unanimously.

Public Participation

Inga is taking notes in June. Jessie will take notes in August.

Shelly moved to approve the **Consent Agenda**. A second is not required for consent agenda. The Consent Agenda was unanimously approved.

Bonnie and Inga gave a **City Council Update**. Bonnie updated on an employee compensation study/update presentation. No decisions were made. Council directed the consultant to present a 60% market pay model at an upcoming meeting. Also, the Finance Committee approved the 2023 budget, which includes the public arts funding proposal. Will move to Council for final approval. Inga reminded Arts Council members that The Juneteenth Celebration will be held on Saturday, June 18th from 4:00-8:00 pm at Harmon Park.

Current Year Financial Update: No update. Bonnie and Shelly have turned in receipts for expenditures from the past few months.

The meeting was adjourned at 5:44 PM.

PLANNING COMMITTEE AS A WHOLE

EVENT REPORTS

Apr/May/June - AoP @ RGE and MBPC - Shelly:

- The R.G. Endres' reception drew in a crowd of over 60 people.
- Shelly suggested cutting the length of the reception by ½ hour and moving the awards ceremony up to 7:00 pm.
- After some discussion about this show moving from a national show to a regional show, **Shelly made a formal motion to make AoP a regional show moving forward. Laurel seconded the motion, which was approved unanimously.**

- The MBPC reception turned out to be a great networking event for local photographers.
- Breaking down AoP Shows (MBPC & RGE)
 - Friday, June 24th- Bonnie and Chris (spouse) will move shipping boxes from the shed. Shelly will begin removing art from walls. Volunteers needed.
 - Saturday, June 25th volunteers should meet at RGE to coordinate.
- Bonnie said the online store for AoP is up

June 3rd - Meadowbrook Park Festival & “Gateway” ribbon cutting - Bonnie

- Ribbon cutting was postponed until later this summer.
- Artist was there to discuss the piece and the process of creating it.
- Event coordinators implied that this would become an annual event.
- Event included food trucks, live music, and “Strawberry Swing” maker faire

PLANNING AHEAD

May 28th - Painted Chairs at Corinth Square - Bonnie said the chairs are placed and bidding has started: go.rallyup.com/paintedchairatcorinthsquare

June - PV Art Show - Jessie

- Volunteer slots have mostly been filled. Still need a few more people late Saturday.
- We will be handing out an Arts Council calendar with events for the second half of the year (Bonnie shared copies), Arts Council stickers, and will be selling Art’s Council rubber ducks.
- Juneteenth Collaboration
 - There will be 100 foam core poster boards, art supplies for the posters. Directions will be on the back of each poster board so kids can take the poster with them to complete. There will also be laminated photos of the posters made last year as well as Juneteenth children’s books for reference.

July - VillageFest - Bonnie. Plan to place an Arts Council sign outside of City Hall inviting people to come in and see the artwork at RGE. Bonnie will coordinat with Nickie, Public Works, and print a sign.

July - Sunflowers for Ukraine @ MBPC - Bonnie

- Local artists are working with “Global Ties” to create art that has the common theme of sunflowers incorporated into the piece.
- The show runs from July 10th - August 5th.
- On August 5th the art will be auctioned off to raise money for Global Ties.

Jul-Sep - Stanziola/McNerny @ RGE - Bonnie - This will be a regular curated show.

Aug-Sep - collaborating with local artists at MBPC - Bonnie is talking to artists from Images Gallery. More info to come.

Sep 10th - JazzFest - Trudy

- Plan to have a tent and table.
- Will be handing out glow sticks, bracelets, and fliers. Will be selling jazz rubber ducks.
- **Plan to paint or print a themed backdrop with faces cut out for people to take selfies. The backdrop will say “Prairie Village JazzFest”.**

2023 Calendar Planning – Review of 2022 for areas of improvement

- Jessie suggested creating a community poll to see if residents want an art walk, and if so, what do people want to see.
- Picking up an ArtWalk sponsor would also be a plus.
- Bonnie cleaned up the calendar so that there are only 6 shows instead of 12.
- Past artists who had shows canceled due to the pandemic were, for the most part, happy to reschedule their shows.
- Want to keep the two big shows, AoP and SotA.

PVAC Committee Info & Expectations Review & Signing

- Discussed creating a Jr. Member status which would allow for fewer hours and fewer commitments. This idea was favorable to the group.
- Discussed allowing more fluidity in what members do so that they do not get pigeonholed into working on specific tasks or events.
- Bonnie will tweak suggestions to soften the language and allow for flexibility and working styles.

Sept/Oct - State of the Arts 2022 @RGE, winners travel to MBPC in Oct - Bonnie

- Call for Entry went live on June 6th. Runs through July 24th.
- Juror has not been selected yet. Shelly suggested reaching out to art faculty members from local schools for possible jurors.

Nov/Dec – Stemp/ Nye/ _____

- Laurel knows of a 3D glass blowing artist based out of Emporia that may be a good fit for this show.

Public Art

- The Finance Committee approved the public art fund. Still needs to be approved by Council.
- Discussed the need to set ground rules for moving forward with art selections.
- “Resident Idea submitted for a statue commemorating PV’s own 1938 Kentucky Derby Winner, Larwin, and the original track for Woolford Farms in what is currently Corinth Hills in Ward 4.”

MARKETING

General Communications - We need a new leader or two to take this on a few hours a week.

- **KCUR Radio Spots** - no update
- **Website** - no update
- **Social Media** - no update
- **Newsletter** - Bonnie will email Lisa with more info
- **Community Partnerships** - no update
- **Blog posts** - no update

The Planning Committee as a Whole meeting ended around 7:12 PM.

END

VillageFest 2022
Committee Meeting
Thursday June 15, 5:30 p.m.

Attendees: Amber Fletcher, Alex Fletcher, Dale Warman, Joel Crown, JD Kinney, Ted Fritz, Teresa Stewart, Toby Fritz

- Committee Chair's Report
 - T-shirts have been ordered, and will be available at the next meeting.
- Pancake Breakfast
 - Starbucks- 5 five gallon cambros of coffee have been ordered
- Spirit Award
 - Approved nominations for 3 Spirit Awards.
- National Guard Display
 - The National Guard Museum contacted and arranged.
- History Display
 - "Transportation in Kansas" all set and Florence Wagner will be there to present information.
- Vendors
 - No Updated
- Live Entertainment
 - No Update
- Pie Contest
 - Have received about 20 submissions so far.
 - We have 3 confirmed judges, waiting to hear back from a few others.
 - Alex, Amber, JD walked through the set up for the day of and have revamped the judging score card.
- Activities
 - We won't know until a few days before if/when the flyover will happen. The committee brainstormed ideas for generating awareness and suggested sharing the info on Next Door, Twitter, and Facebook.
 - Mayor Mikkelson will toss soft splash balls from the fire department bucket around 9:45am.
 - Blitz Police Dog demonstration is scheduled for 10:00-10:30am
 - Kids Bike parade schedule for 10:45-11:00 (following Blitz)
- Marketing
 - Mission Road streetlight banners will be put up following Juneteenth
- Meeting Conclusion
 - 6:30pm
- Next Meeting
 - Thursday, June 30, 2022 at 5:30pm

VillageFest 2022
Committee Meeting
Thursday June 30, 5:30 p.m.

Attendees: Amber Fletcher, Joel Crown, JD Kinney, Toby Fritz, Corbin Trimble, Courtney McFadden, Luke Roth, Meghan Boom, Steve

- Committee Chair's Report
 - T-shirts were handed out to those present
- Pancake Breakfast
 - Starbucks- 5 five gallon cambros of coffee have been ordered, Meghan will pick up day of.
 - Meghan will bring up the cash for making change up to Pancake Breakfast around 7:15am.
- Spirit Award
 - Terance Gallagher's scout troop has been asked to do the color guard. Toby has written the Mayor's remarks, Meghan to add recognition of local elected officials.
- National Guard Display
 - The KS National Guard Vehicle Display has been canceled due to lack of available personnel. Museum will still be able to attend and will have a tent.
- History Display
 - Flash drive received and display will be set up Sunday afternoon.
- Vendors
 - Confirmed Booths: Body20, Johnson County Democratic Party, Old Mission Lodge, Ukrainian Club of KC and PV Environmental Committee.
- Live Entertainment
 - Stage will be delivered Sunday
- Pie Contest
 - Have received about 36 submissions so far.
 - We have 9 confirmed judges.
 - Pie submission and judging will take place in the Council Chambers.
 - Prizes for 1-2-3 winners per category (Fruit, Nut, Other, Youth) and a Grand Prize.
 - Room was set up Friday afternoon.
- Activities
 - Flyover should happen around 12:00.
 - Mayor Mikkelson will toss soft splash balls from the fire department bucket around 9:45am.
 - Blitz Police Dog demonstration is scheduled for 10:00-10:30am
 - Kids Bike parade schedule for 10:45-11:00 (following Blitz)
 - Petting zoo, Inflatables, Fun Services, and Vietnam Vets will set up Sunday.
 - Children's Craft Area- 20x20 tent already set up on basketball court.
 - The Little Village- Courtney's daughters will volunteer in this area

- Yard Games will go where the National Guard vehicle would have been placed.
- Infrastructure
 - Port a Potties have been confirmed.
 - 3-5gallong igloo containers will be filled with ice and water, and compostable paper cups will be available against the patio wall of the Community Center.
- Marketing
 - Mission Road streetlight banners have been placed
- Day Of
 - There will be drinks/food for committee members/volunteers in the Multipurpose Room.
 - Arrive around 7 to help with last minute set up.
- Meeting Conclusion
 - 6:40pm




THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: June 22, 2022

TO: Mayor Mikkelson
City Council

FROM: Wes Jordan 

SUBJECT: JULY PLAN OF ACTION

The following projects will be initiated during the month of July:

- 2023 MH Budget & Contract - Chief (07/22)
- Health-related Benefits Review w/Insurance Committee - Nickie/Cindy (07/22)
- Onboarding New Finance Director - Nickie (07/22)
- 2nd Quarter Financial Report - Nickie (07/22)
- Review Council Policy Concerning Remote Meetings - David/Staff (07/22)
- Implementation of Attainable Housing Strategies - Nickie/Chris (07/22)
- KU Kickoff Event Permitting - Adam (07/22)
- Civic Center
 - MOU w/YMCA - Wes (07/22)
 - Prepare Second Survey for Council Consideration - Wes (07/22)
- 2023 Budget
 - Resolution to Exceed Revenue Neutral Rate Nickie (07/22)
 - Permission to Publish Budget (07/22)

In Progress

- Education Initiative re Revenue Neutral Rate - Nickie/Ashley (06/22)
- Diversity Training - Tim/Cindy (06/22)
- Ward Boundaries - Nickie/Chris (06/22)
- Global Ties/Ukrainian Art Auction - Meghan (06/22)
- PV Foundation Marketing Initiative - Meghan/Ashley (06/22)
- Council Chamber Projector Replacement - IS (05/22)
- Council Photos - Ashley (04/22)
- Subdivision Regulations Amendments/Easement Vacation - Nickie/Chris (04/22)
- Next Steps UCS Racial Equities - Tim (04/22)
- City Hall/PD Feasibility Study - Keith/Melissa (04/22)
- Standard PW Contract Language Review - Keith (03/22)
- Civic Center Ad-Hoc Committee - Staff (03/22)
- Business Continuity Plan - Tim/Dan/Nickie (03/22)
- Disaster Recovery Plan - Dan/Tim (03/22)

- Special Event Planning - JD/Meghan (03/22)
 - VillageFest
 - JazzFest
- 2021 Annual Report - Ashley/Staff (02/22)
- Compensation and Benefits Study - Cindy/Staff (02/22)
- Opioid Settlement Process/Funds Allocation - Tim (02/22)
- Diversity Recruitment Review - Cindy/Staff (01/22)
- Agenda Management Software Evaluation - Adam (12/21)
- New Permit & Licensing Software Implementation - Nickie/Staff (12/21)
- Receptionist Hiring Process - Meghan/Adam (12/21) [note receptionist was promoted to court clerk]
- Phone System Replacement - IS (11/21)
- Researching Department of Energy Solar App+ Program - Nickie (10/21)
- PW New Building Open House/Social Media - Keith/Melissa/Ashley (07/21)
- American Rescue Plan Act Fund Uses & Expiration - Staff (04/21)
- Pool Mural Project - Meghan (04/21)
- 2021 International Energy Conservation Code - Nickie/Mitch (03/21)
- E/V Charging Station Installation - PW (10/20)
- Memorial Plaques in Parks Criteria Review - Staff (08/19)
- Research Viability of Interior Rental Inspections - Nickie (06/19)

Completed

- Debris Management Planning - Tim (02/22)
- Annual CID Report - Nickie (06/22)
- Meadowbrook Park Festival - Meghan (04/22)
- Researching Plan Review Contracted Services to Improve Turnaround Times - Jamie (04/22)
- Juneteenth Celebration Event - Tim (05/22)
- Fox 4 PV Showcase (Zip Trip) - Ashley/Staff (05/22)
- 2021 Audit Presentation/ACFR - Nickie (06/22)
- Pride Proclamation - Adam (06/22)
- 2023 Budget Draft Presentation - Nickie/Wes (06/22)
- Transition Plan/Training Dep. City Administrator - Staff (06/22)
- Appointing Deputy City Administrator - Mayor/Wes (06/22)

Tabled Initiatives


- Review & update the City Code/Ordinances
- Review & Update City Policies
- Review of Smoking Ordinance/e-cigs
- Single Use Plastic Bag Discussion - Staff (02/20) [[pending Council direction](#)]

THE CITY OF PRAIRIE VILLAGE

STAR OF KANSAS

DATE: July 1, 2022

TO: Mayor Mikkelson
City Council

FROM: Wes Jordan 

SUBJECT: JULY PLAN OF ACTION PROJECT UPDATE

Review Council Policy Concerning Remote Meetings - David/Staff (07/22)

New - Our City Attorney has recommended the policy on remote meetings be revisited. Under AG guidance (post COVID), if the City wanted to hold a meeting completely by Zoom, we would need to provide a physical location where a resident can come to and watch the Zoom meeting. The presumption being that some people may not have internet access, etc.

Diversity Recruitment Review - Cindy/Staff (01/22)

We are going to undertake a comprehensive review of our diversity recruiting efforts to determine future hiring strategies. We will be leveraging resources from the UCS Racial Equities in Communities Pilot program to assist with this initiative.

Phone System Replacement - IS Staff/Tim (11/21)

We received notification that the city-wide phone system (Mitel) had reached end-of-life and would no longer be supported. We will need to determine our needs in relation to new systems and begin the process of moving in the direction of replacing the existing infrastructure. The current system was purchased in 2011 for \$109,000 with an anticipated life expectancy of 10 years.

Researching Department of Energy Solar App+ Program - Nickie (10/21)

The US Department of Energy recently released a new program for local communities to utilize that will streamline the plan review, permitting, and inspection process for solar energy. Soon, this program will expand to other permits like EV charging stations and re-roofing permits. Staff is currently researching the possibility of using this tool and identifying what policies or regulations may need to be revised in order to do so. This is a project staff is working on during slower work days and may take a few months before a further update is available.

2021 International Energy Conservation Code - Nickie/Mitch (03/21)

Mitch (Building Official) attended a week-long training on the 2021 IECC the first week of March and continues to study the code to prepare for adoption. We are currently experiencing extremely high volume of plan reviews coming in, which is slowing down the process to adopt the 2021 IECC. We are currently exploring contracting out for plan review services to help us stay on top of plan review, and the goal is that once we are caught up we will bring forward the ordinance to Council for adoption.

American Rescue Plan Act Fund Uses & Expiration - Staff (04/21)

Update - The City received \$1.62m American Rescue Plan dollars in July 2021, and the additional \$1.6m will be received in July 2022. The Department of Treasury released its Final Rule which included details on how the funds can be spent. The Council discussed uses of funds at the Council Work Session in February, and also when approving the preliminary 2023 Budget.

Pool Mural Project - Meghan (04/21)

The City has received grant funding in the amount of \$3,500 for the proposed pool mural. A call for artists will open shortly, and proposed murals will be reviewed by representatives from Park & Rec, the Arts Council, and Diversity Committee.

City Hall/PD Feasibility Study - Staff (03/01)

Update - An RFP has now been issued for qualified firms that can perform the following outcomes of the proposal. In brief, the purpose of this project is to:

In brief, the purpose of this project is to:

- consider all components of the Municipal Campus for adjacencies;*
- consider all components in the renovation process for initial cost estimating and concepts;*
- at all phases of design, LEED Gold Certification should be taken into consideration*
- phases for consideration with this RFP include concept and schematic design*
- future phases of design development and construction documents will be considered an addendum to the contract for this phase.*

EV Charging Station Installation - PW (10/20)

Construction should begin soon since Council has now approved the placement of Electric Vehicle charging station(s) in the south parking lot of the Municipal complex near the Skate Park.

Memorial Plaques in Parks Criteria Review - Staff (08/19)

This item has been temporarily tabled by staff due to prioritization of other projects. When this matter is brought forward, we want to make sure the PV Foundation, Park

& Rec, and Council are on the same page about the criteria and cost of memorial plaques in parks.

Research Viability of Interior Rental Inspections - Nickie (06/19)

Nickie hopes to revisit this item in the coming months after evaluating the workload and changes that have been brought forward as a result of the new building code, tree protection ordinance, sustainability grant, construction site screening requirements, new codes software implementation, and moving to the new public works building. We will also have to revisit KSA restrictions on interior inspections.



PROUDLY SERVING



MISSION • PRAIRIE VILLAGE • ROELAND PARK
FAIRWAY • WESTWOOD • WESTWOOD HILLS
MISSION WOODS • MISSION HILLS

In this issue:

- Service Calls Report
- Training Pictures
- Community News and Events
- Our CFD2 Team
- Achievements & Accomplishments
- Promotions
- New Hires
- Health & Safety
- In Memory of Paul Green



2nd Quarter 2022

Medical/Assist Calls	833
Fire Calls	515
Total Calls for Service	1348
Training Hours	2777
PR/Educational Activities	17

CFD2 FIRE TRAINING



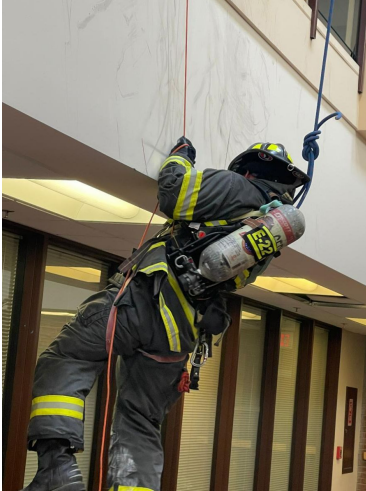
BC Gibson and BC Register recently helped, along with Chief Morgan and Fire Marshal Kerkhoff, at the Incident Safety Officer class in Lenexa. We appreciate their willingness to step up and share their knowledge and wisdom with up and coming officers throughout Johnson County.



CFD2 crews training at South Platte with Leawood FD.



BC Register - ISO class



High rise and RIT training



CFD2 firefighters rolling hose, after high rise training.



Active shooter/hostile events training with our local Police agencies.

COMMUNITY NEWS and EVENTS

OPEN HOUSE 2022



On June 4th, we had the open house and pancake feed at Station 21. It was a great time and CFD2 was able to raise **\$1,617** to go toward the back to school with a firefighter program. \$500 of the money raised, was donated from the Mission Volunteers! Thanks to all who came out and to all those that helped make it a successful event!

LEAWOOD TRENCH RESCUE

In June, CFD2 responded with Leawood FD, Olathe FD and Med-Act for an individual stuck from the waist down, in a trench. Through collaborative effort from all agencies, the man was pulled safely from the trench. We are CFD2 proud and proud to work alongside talented individuals from

other agencies within the County! Strong work, brothers and sisters!



Photo credit: Noel Klein

OUR CFD2 TEAM



CFD2 Member Highlight Apparatus Operator Angus Duff

Our 2nd Quarter 2022 member highlight, is Angus Duff. Angus has been with CFD2 for 22 years. Click below for more on Angus' involvements with CFD2 and what he enjoys outside of work.

[Read Member Highlight](#)

Upcoming Retirements

Congratulations to Rich Hart (retired) and Mike Rex for his upcoming retirement. Rich retired alongside Mark Adwell and George Stewart and Rex retires at the end of July. Rex's retirement ceremony will be held at Station 3 on July 21st from 1500-1700 hours. We are so honored and proud to have had these guys serve with CFD2!



Rich Hart



Mike Rex

ACHIEVEMENTS & ACCOMPLISHMENTS

PARAMEDIC GRADUATION



Please join us in congratulating Brandon Carmichael, Shane Fosburg and Captain Brian Montgomery on graduation from the paramedic program at CJC. Their hard work and dedication throughout the process, is commendable.

With their graduation and the new medics that have started, each station at CFD2 will be ALS capable/staffed, meaning the citizens of Northeast Johnson County will have Advanced Life Support measures, closer and quicker than ever before! We are #CFD2Proud!

Carmichael, Fosburg, Montgomery

PROMOTIONS



CAPTAIN RYAN FADDIS



CAPTAIN JON GOSSMAN



LIEUTENANT BILLY
BUSER



LIEUTENANT SHAWN CHENEY



LIEUTENANT BRIAN
MATTINGLY



APPARATUS OPERATOR
SOHEIL SIMONZADEH



APPARATUS OPERATOR
ALLEN PHEIFFER



APPARATUS OPERATOR
SHANE SCHULZE



APPARATUS OPERATOR
AARON ABDOUCH

WELCOME TO THE CFD2 FAMILY



Joey Clevenger - FF



Jake Huddleston - FF



Chris Maleta - FF Medic

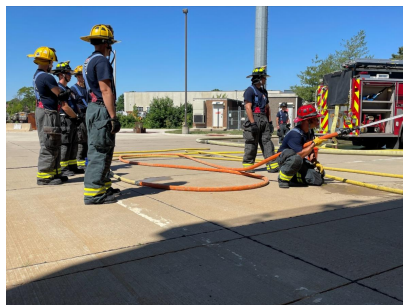


Kirk Riley - FF Medic

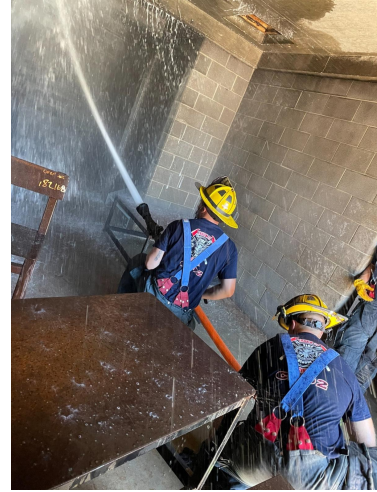


Alex Ritchel - FF

At the end of June, we welcomed 5 new firefighters. Joey Clevenger, Jake Huddleston, Chris Maleta, Kirk Riley and Alex Ritchel. Welcome to the CFD2 family!



NEW HIRE ACADEMY TRAINING



HEALTH AND SAFETY

GRILL SAFETY PSA VIDEO



Watch this video on the importance of grill safety. Thanks to the HOA Fire Marshal's and Lenexa Fire Department for this short, informative PSA.

COVID mitigation update

CFD2 is still in Phase 2 for COVID mitigation, which means that we can continue to allow station bays to be open to the public for unit tours, public relations events may continue, and ride-alongs are approved. CFD2 staff continues to wear face masks on ALL medical calls and respirators for COVID positive or potential positive patients. Continue to clean and disinfect stations and equipment regularly and efficiently! And lastly, if you are sick...STAY HOME!

IN MEMORY OF RETIRED FF PAUL GREEN



Retired CFD2 FF Paul Green passed away June 2, 2022 after a brief battle with cancer. Paul was a CFD2 Firefighter from 1964, until 1991. Rest in Peace Paul, we'll hold the line from here.

[Paul Green Obituary](#)

Johnson County Consolidated Fire District No.2 | 913-432-1105 | ContactUs@cf2.org | www.cf2.org

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